

Church of Ireland

Dioceses of Kilmore and
Elphin & Ardagh

DIOCESAN REPORTS

October 2017

including

Statement of Accounts

for the year ended
31st December 2016



Acknowledgements

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Cathedral Church of St Fethlimidh, Kilmore

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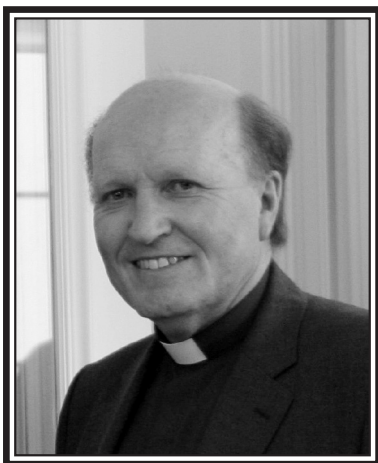
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Dioceses of Kilmore, Elphin & Ardagh



The Rt Revd Dr Samuel Ferran Glenfield

Elected Bishop of Kilmore and Elphin & Ardagh by Electoral College
on 4 February 2013

Consecrated in St Patrick's Cathedral, Armagh
on 31 May, 2013

Installed in The Cathedral Church of St Mary the Virgin
and St John the Baptist, Sligo
on 9 June, 2013

Installed in The Cathedral Church of St Fethlimidh, Kilmore
on 16 June, 2013

Minutes of 2016 Diocesan Synod

MINUTES of the **148th annual meeting of the Synod of Kilmore** held jointly with the third ordinary session of the **32th Synod of Elphin and Ardagh** in **The Bush Hotel, Carrick-on-Shannon on Saturday, October 15, 2016 at 10.15 am.** Ferran, Bishop of Kilmore and Elphin & Ardagh, presiding.

The Synod opened with a celebration of The Holy Communion in St George's Church.

The President took the chair.

Mr Tim Rolston was appointed by the President as his Assessor.

The President welcomed guests including Monsignor Liam Kelly representing Bishop Leo O'Reilly, Bishop Francis Duffy, Bishop Kevin Doran (the Roman Catholic Church) and The Revd Jeremy Nichol (the Methodist Church), Representatives of Mission Agencies, members and visitors.

Apologies for absence and the attendance of supplemental parochial representatives were noted.

Scrutinisers of clerical and lay votes were appointed.

The following results of elections without contest were announced:

Lay Member of Representative Church Body – Miss M Cunningham (Killesher Parish)

Kilmore Diocesan Council:

CLERGY: The Revd Alison Calvin, Dean Nigel Crossey, The Revd Ian Horner, Canon Sandra Lindsay, The Revd Christiaan Snell, The Revd Tanya Woods

LAY: Miss Sophia Bleakney (Killegar), Mr Derek Boddy (Bailieborough), Mrs Jennifer Bullock (Kinawley and Holy Trinity), Mr Keith Clarke (Drung), Mr Albert Dawson (Manorhamilton), Mr David Jones (Columbkille), Miss Louise Knight (Gowna), Dr Nicholas Lipscomb (Killesher), Mr Cyril Moore (Kilmore), Mrs Cynthia Poyntz (Kilmore), Mr Nigel Trenier (Cloverhill), Mr Roy Woods (Kildallon)

Under 36: Miss Sarah Lowry, Mr Wayne Poyntz

Elphin & Ardagh Diocesan Council:

CLERGY: The Revd Patrick Bamber, Canon David Catterall, The Revd Alastair Donaldson, The Revd Linda Frost, The Ven Capt Issac Hanna, Canon A W Kingston

The minutes of the twenty-first joint ordinary annual meeting of the Synods on October 17, 2015 as printed in the annual reports were taken as read, confirmed and signed.

The President then addressed the Synod, welcoming members and visitors, including representatives from other churches and fellowships and friends from various church agencies who provide a valuable role in our synod with their stands.

He recalled that in 2013, members of the Dioceses of Kilmore and Elphin & Ardagh were invited to a series of Conversation Days to allow their voices to be heard. Bishop Glenfield said that what emerged from those conversations was a vision of what God is doing among us and where that was leading us under God - The Twenty/Twenty Vision. He said that much of the time at this year's Synod will be spent on the out workings of these conversations and he wanted to consider them under two broad headings: Inside the Church and Outside the Church; both of which are not mutually exclusive but feed into and out of each other.

Bishop Glenfield then talked of 'Inside the Church' saying that this was a landmark in our journey together as a united Diocesan family. Diocesan Councils will be appointed but will work together to represent the united Diocese and that great care would need to be taken to ensure that the electoral process produces a fair representation from our three constituent parts: Kilmore, Elphin and Ardagh. The President went on to explain that there would of course be circumstances when the Council will have to focus on particular issues that pertain to an individual Diocese but he hoped that the bulk of Diocesan business will be done together. He remarked that at a time like this experience and continuity are essential.

Bishop Glenfield explained that to resource this coming together as one Diocese, the transition arrangements of having two part-time Diocesan secretaries would continue in 2017 and said that the Dioceses are very well served by Maud Cunningham and Hazel Hicks who work in tandem to avoid duplicating work. He then explained that Dean Nigel Crossey had prepared detailed proposals as to representation on the many and varied Diocesan committees. He thanked The Dean for his painstaking work in this regard. He went on to say that the Diocesan office for the time being, will continue to be in Cootehill where Ms Smith provides excellent and efficient administrative back-up. The Bishop commended what he described as 'valuable Diocesan personnel' and asked that they would be supported in their work for the Dioceses.

The President reminded members that the new financial scheme approved by Synod in 2016 and passed by the R.C.B. would come into effect on January 1st, 2017. He said that creation of this new financial scheme has been a colossal piece of work, done on the whole by a dedicated team of Voluntary Treasurers. He asked for acknowledgement of the diligence of Canon Billy Stafford, Des Lowry, William Foster and Trudi Williams in all of this detailed work. He remarked that this new financial scheme aims to be straightforward, fair and transparent and its operation is the responsibility of Diocesan Council and thus Synod. He acknowledged that a change of this type brings with it some uneasiness and a degree of uncertainty. In the parishes people are asking 'How will it work and how will it affect us?' but

members must be assured that the Diocesan treasury team will work with parishes in the transition to the new financial arrangements. He remarked that it is worth remembering that parishes and the Dioceses rely heavily on voluntary giving and we do not take for granted the generosity of so many people in giving of their time and money in the ministry and mission of the church.

Bishop Glenfield said that, alongside the revised financial arrangements, a small working group from Kilmore and Elphin and Ardagh comprising of Archdeacon Craig McCauley, George Taylor, Archdeacon Ian Linton and Isla Ryder considered the configuration of parishes in the Diocese. After much discussion they recommended little or no change with two exceptions. These involved the de-coupling of two large parish groups which were joined in 2003 and 2007 respectively, namely the Boyle and Riverstown Group in Elphin and the Kildallon and Swanlinbar Group in Kilmore. Having consulted with people in these parishes and the select vestries concerned, resolutions will be brought to Synod to separate the Boyle Group consisting of: Boyle, Aghanagh, Croghan and Ardcarne from the Riverstown Group made up of Taunagh, Ballysumaghan and Kilmactranny. In the same way, resolutions will be brought to separate the Kildallon Group made up of Kildallon, Newtowngore and Corrawallen from the Swanlinbar Group consisting of Swanlinbar, Kinawley, Tomregan and Templeport. He said that it was hoped that the de-coupling of these large entities will make the groups more manageable and enable them to attract and retain clergy of high calibre.

Referring to 'Outside the Church' the President said that he wanted to turn to things beyond good administration and finance and to look outwards. He wanted to focus on two aspirations for the local church: that firstly they should prioritise children from pre-school to third level, passing on the faith to successive generations and secondly they be world looking, visible and active in the community.

Bishop Glenfield said that we should be grateful to God that children and young people are engaged in the life of the church. He said that the results of research conducted here in Ireland and beyond suggest that the majority of Christians come to faith in Jesus Christ in childhood and before the age of twenty-five and that if this is the case, our ministry and mission among the young is essential. He said that in conversations with the young and those who work with them, there was a longing that the Dioceses appoint dedicated people to co-ordinate work among the young and that this has been realised in the commissioning of Hannah O'Neill and Marion Edwards to coordinate children's and youth ministry.

Bishop Glenfield explained that these part time appointments were made possible by generous donations from Diocesan and Trust funds and said that Hannah will work primarily in the Kilmore area and Marion in Elphin and Ardagh - supervised by a single line manager and accountable to The Bishop. The Workers would make contact with rectors, school principals, uniformed youth organisations, Sunday Schools and informal youth ministries and their role would be to support and build

up existing work with children and young people and to offer encouragement in places where there is little or no youth ministry. The Bishop said that these workers will not be able to fill every gap but he believed that they would be assets in this vital area of church life. He commended them for members' prayers and support, that they might be led by and work in the Spirit.

The President went on to say that, in partnership with The Leprosy Mission Ireland ((T.L.M.) he had initiated a Mission Consultancy Service in the Dioceses to act as a catalyst to promote mission. The purpose of this partnership would be to encourage parishes:

- To be world looking, visible and active in the community.
- To encourage and support action at parish and diocesan level.
- To encourage clergy as key agents for promoting mission.

Bishop Glenfield reminded members that he had asked that in 2016 prayer was made a priority and remarked that 'prayer demonstrates our dependency on God; we can do nothing without Him. As we gave ourselves to prayer, God honoured us and many prayers have been answered.' In 2017, The Bishop encouraged members in private and in public to open the Bible and allow God to reveal Himself afresh. He continued 'As your Bishop, I too will open the Book in private and in public, to encourage you in Faith and in your discipleship.'

As The President ended his address he said that he wanted to thank various people - the clerical team for their selfless service for the Lord and he appealed that all would support and encourage them in their demanding work.

Bishop Glenfield talked of the changes that had taken place in the Ministry Team over the past year and said that we had said '*Farewell*' to some of our clergy in the past year:

Canon Janet Catterall and Canon Ronnie Bourke retired after many long years of faithful service.

Canon Janet represented the Diocese as Prebendary of Mulhuddart, in the National Cathedral of St Patrick's, Dublin. Archdeacon Craig McCauley will succeed her in this representative role on our behalf.

Canon Ronnie was a superb mentor of Lay Readers and he said that he was delighted that The Revd Nick Jones is going to step into his considerable shoes in this important role.

Canon Ivan Ruiters, The Revd Andrew Quill and The Revd John Woods felt called by God to move to new pastures of ministry.

The Revd Raymond Kettle left us to take up a curacy in Down Diocese.

Bishop Glenfield then went on to welcome The Revd Nick Jones as Minister in charge of the Drug Group, The Revd Richard Waller, serving as Deacon Intern in

the Killeshandra Group and The Revd Richard Beadle C.A. who transferred to the ordained ministry and is continuing to serve in the Swanlinbar Group.

He paid tribute to an excellent group of Diocesan Lay Readers whose ministry is greatly appreciated. He said that he had appointed a number of our Diocesan Lay Readers to act as Lay Pastors in vacant parishes: Adam Norris works in Boyle, Damien Shorten in Riverstown and Ed Smyth in Mostrim. He thanked them and said that he prayed that this ministerial initiative will bear much fruit.

He drew attention to a growing band of Parish Readers who he said made it possible for our churches to be open for worship on Sundays, remarking that this year he had been greatly encouraged by the training events held with Parish Readers across the Dioceses.

The President conveyed gratitude to the Diocesan Administration and Finance Team who had additional work placed upon them this year, to the many who contribute and colour the life of the Dioceses on councils, committees, working groups and charities, to Ruth and the Scribe team and Jenny Horner and Sam Bourke for getting news out from us to the wider community.

In summary Bishop Glenfield said that the Bible reminds us that mission starts with God and the church exists for God's mission. He said that at Synod we need to remind ourselves of the reason for our existence: God has a church for his mission and that as members consider, discuss and decide on what goes on inside the church, they must keep their eyes and minds on what is going on outside the church. *'For if Jesus is Lord, it follows that He is Lord of the inside and Lord of the outside. In Christ there is no sacred, secular divide. As Paul reminds us:*

Therefore God has highly exalted Him and bestowed on Him the name that is above every name so that at the name of Jesus, every knee should bow in heaven and on earth and under the earth and every tongue confess that Jesus Christ is Lord, to the glory of God the Father. (Philippians 2:9-11)'

REPORTS OF THE DIOCESAN COUNCILS

The motions that the Reports of the Diocesan Councils be taken into consideration and that the Reports of the Councils be adopted, subject to the resolutions of the Synod relating thereto were proposed by The Revd Ian Horner and seconded by Mr Roy Woods (for Kilmore) and The Ven Capt Isaac Hanna, seconded by Mrs Iris Shaw (for Elphin & Ardagh). The reports were duly considered and adopted.

Motions were then brought to The Synod to comply with the 20/20 Vision that the two Dioceses will work together to provide more co-ordinated administration and ministry.

The following motions were brought on behalf of the Diocesan Councils:

Motions brought before the above Synod, concerning Representation in the United Diocese.

KILMORE

Motion 1:

Preamble: In light of the decision for the Diocese of Kilmore to join with the Diocese of Elphin and Ardagh under one administration, it is necessary to move towards fair and balanced representation arrangements within the united Diocese. It is recognised that there will need to be a transition period. The Diocesan Synod of October 2016 provides the beginning of that transition period. It is proposed that elections and appointments continue in their current format from that Synod for a period of one year. In that transition year, the separate Diocesan Councils and other bodies will hold joint meetings when possible, at suitable and adequate venues and at which decisions are made together when possible.

Motion 1: The Diocesan Council of Kilmore proposes that the period from Diocesan Synod October 2016 to Diocesan Synod October 2017 be considered a transition period during which the separate Diocesan Councils and other bodies will hold joint meetings when possible, at suitable and adequate venues and at which decisions are made together when possible.

Proposed by The Very Revd Nigel Crossey, seconded by Dr Nicholas Lipscomb and resolved.

Motion 2:

Preamble: In light of the decision for the Diocese of Kilmore to join with the Diocese of Elphin and Ardagh under one administration, it is necessary to move towards fair and balanced representation arrangements within the united Diocese. Whilst it is recognised that there will need to be a transition period, it is also

recognised that such transitional arrangements can only be sustained in the shorter term and would rapidly prove impractical, unwieldy and unmanageable if sustained for a longer term. As soon as it is feasible to do so, it is therefore proposed that the move to the new arrangements for the Diocese is made without undue delay. The Diocesan Synod of October 2017 is a triennial year and would provide an opportune time to implement fully the proposed structures for Diocesan Representation.

Motion 2:

The Diocesan Council of Kilmore proposes that from Diocesan Synod October 2017 the new representation arrangements for the united Diocese are to be implemented.

Proposed by Dr Nicholas Lipscomb, seconded by The Very Nigel Crossey and resolved.

Motion 3:

Preamble: In light of the decision for the Diocese of Kilmore to join with the Diocese of Elphin and Ardagh under one administration, it is necessary to amend Standing Orders for the Meeting of Diocesan Synods of Kilmore and Elphin and Ardagh with respect to the Honorary Appointments.

Motion 3:

The Diocesan Council of Kilmore proposes that from Diocesan Synod 2017 the Standing Orders for the Meeting of Diocesan Synods of Kilmore and Elphin and Ardagh are amended to reflect the following:

- Honorary Secretaries: one appointed by the Bishop
- one elected by the Clergy
- one elected by Lay members.
- Honorary Treasurers: one elected by the Clergy
- one elected by Lay members.

Proposed by The Very Revd Nigel Crossey, seconded by Dr Nicholas Lipscomb and resolved.

Motion 4:

Preamble: In light of the decision for the Diocese of Kilmore to join with the Diocese of Elphin and Ardagh under one administration, it is necessary to amend arrangements for Diocesan Council.

Motion 4: The Diocesan Council of Kilmore proposes that from Diocesan Synod 2017 there be one Diocesan Council (Bishop Chairing), its members elected annually at Diocesan Synod.

Proposed by Dr Nicholas Lipscomb, seconded by The Very Nigel Crossey and resolved.

Motion 5:

Preamble: In light of the decision for the Diocese of Kilmore to join with the Diocese of Elphin and Ardagh under one administration, it is necessary to amend arrangements for Diocesan Council. In the new Diocesan Council, it is desirable to ensure that the interests of the current dioceses are fairly protected, and that this can be promoted by *ex officio* appointments.

Motion 5: The Diocesan Council of Kilmore proposes that from Diocesan Synod 2017 the Honorary Secretaries, the Honorary Treasurers and the two Deans (along with the two Archdeacons, the Diocesan Secretaries and the Diocesan Treasurer) also be appointed as *ex officio* members of the Diocesan Council.

Proposed by The Very Revd Nigel Crossey, seconded by Dr Nicholas Lipscomb and resolved.

Motion 6:

Preamble: In light of the decision for the Diocese of Kilmore to join with the Diocese of Elphin and Ardagh under one administration, it is necessary to amend arrangements for Diocesan Council. In the new Diocesan Council, it is desirable to ensure that the interests of the current dioceses are fairly protected, and that this can be promoted by apportionment.

Motion 6: The Diocesan Council of Kilmore proposes that from Diocesan Synod 2017 the elected Representation on Diocesan Council be apportioned as follows:

Diocese of Kilmore	Clerical 5	Lay members 10
Diocese of Elphin	Clerical 2	Lay members 4
Diocese of Ardagh	Clerical 2	Lay members 4

Proposed by Dr Nicholas Lipscomb, seconded by The Very Nigel Crossey and resolved.

Motion 7:

Preamble: In light of the decision for the Diocese of Kilmore to join with the Diocese of Elphin and Ardagh under one administration, it is necessary to amend arrangements for Diocesan Council. In the new Diocesan Council, it is desirable to ensure that the interests of the current dioceses are fairly protected, and that this can be promoted by co-option, as permitted by the Constitution of the Church of Ireland (Chapter 2, Part 2, paragraph 34) which permits a maximum of 3 Clergy and 3 Lay members to also be appointed other than by votes of Synod. This allows diocesan Council to co-opt those in the Diocese whose views and interests may otherwise not be represented (for example, the under 35s, the youth of the Diocese).

Motion 7: The Diocesan Council of Kilmore proposes that from Diocesan Synod 2017, up to three additional clergy members and three additional Lay members may be co-opted by Diocesan Council.

Proposed by The Very Revd Nigel Crossey, seconded by Dr Nicholas Lipscomb and resolved.

Motion 8:

Preamble: In light of the decision for the Diocese of Kilmore to join with the Diocese of Elphin and Ardagh under one administration, it is necessary to amend arrangements for Finance Committee.

Motion 8: The Diocesan Council of Kilmore proposes that from Diocesan Synod 2017 there be one Diocesan Finance Committee (Bishop Chairing). It is for the Diocesan Council to determine the exact composition of this Committee (and may co-opt specialist and other members).

Proposed by Dr Nicholas Lipscomb, seconded by The Very Nigel Crossey and resolved.

Motion 9:

Preamble: In light of the decision for the Diocese of Kilmore to join with the Diocese of Elphin and Ardagh under one administration, it is necessary to amend arrangements for Diocesan Glebes Committee.

Motion 9: The Diocesan Council of Kilmore proposes that from Diocesan Synod 2017 there be one Diocesan Glebes Committee. It is for the Diocesan Council to determine the exact composition of this Committee (and may co-opt specialist and other members).

Proposed by The Very Revd Nigel Crossey, seconded by Dr Nicholas Lipscomb and resolved.

Motion 10:

Preamble: In light of the decision for the Diocese of Kilmore to join with the Diocese of Elphin and Ardagh under one administration, it is necessary to amend arrangements for the Diocesan Board of Education.

Motion 10: The Diocesan Council of Kilmore proposes that from Diocesan Synod 2017 there be one Diocesan Board of Education for the united Diocese, and that Representation on the Diocesan Board of Education be changed from 7 members to 8 members, elected (triennially from 2017) by Diocesan Synod in orders, apportioned as follows:

Diocese of Kilmore	Clerical 2	Lay Members 2
Diocese of Elphin and Ardagh	Clerical 2	Lay Members 2

Proposed by Dr Nicholas Lipscomb, seconded by The Very Nigel Crossey and resolved.

Motion 11:

Preamble: In light of the decision for the Diocese of Kilmore to join with the Diocese of Elphin and Ardagh under one administration, it is necessary to amend arrangements for the Diocesan Committee of Patronage.

Motion 11: The Diocesan Council of Kilmore proposes that from Diocesan Synod 2017 there be one Committee of Patronage for the united Diocese, the Diocesan Synod electing (triennially) by orders four Clergy and one Lay person in accordance with The Church of Ireland Constitution, Ch IV, Part 1, Sections 1, 2 and 3.

Proposed by The Very Revd Nigel Crossey, seconded by Dr Nicholas Lipscomb and resolved.

ELPHIN and ARDAGH

Motion 1:

Preamble: In light of the decision for the Diocese of to join with the Diocese of Kilmore under one administration, it is necessary to move towards fair and balanced representation arrangements within the united Diocese. It is recognised that there will need to be a transition period. The Diocesan Synod of October 2016 provides the beginning of that transition period. It is proposed that elections and appointments continue in their current format from that Synod for a period of one year. In that transition year, the separate Diocesan Councils and other bodies will hold joint meetings when possible, at suitable and adequate venues and at which decisions are made together when possible.

Motion 1: The Diocesan Council of Elphin & Ardagh proposes that the period from Diocesan Synod October 2016 to Diocesan Synod October 2017 be considered a transition period during which the separate Diocesan Councils and other bodies will hold joint meetings when possible, at suitable and adequate venues and at which decisions are made together when possible.

Proposed by The Very Revd Arfon Williams, seconded by Mr George Armstrong and resolved.

Motion 2:

Preamble: In light of the decision for the Diocese of Elphin & Ardagh to join with the Diocese of Kilmore under one administration, it is necessary to move towards fair and balanced representation arrangements within the united Diocese. Whilst it is recognised that there will need to be a transition period, it is also recognised that such transitional arrangements can only be sustained in the shorter term and would rapidly prove impractical, unwieldy and unmanageable if sustained for a longer term. As soon as it is feasible to do so, it is therefore proposed that the move to the new arrangements for the Diocese is made without undue delay. The Diocesan Synod of October 2017 is a triennial year and would provide an opportune time to implement fully the proposed structures for Diocesan Representation.

Motion 2: The Diocesan Council of Elphin & Ardagh proposes that from Diocesan Synod October 2017 the new representation arrangements for the united Diocese are to be implemented.

Proposed by Mr George Armstrong, seconded by The Very Revd Arfon Williams and resolved.

Motion 3:

Preamble: In light of the decision for the Diocese of Elphin & Ardagh to join with the Diocese of Kilmore under one administration, it is necessary to amend Standing Orders for the Meeting of Diocesan Synods of Kilmore and Elphin and Ardagh with respect to the Honorary Appointments.

Motion 3:

The Diocesan Council of Elphin & Ardagh proposes that from Diocesan Synod 2017 the Standing Orders for the Meeting of Diocesan Synods of Kilmore and Elphin and Ardagh are amended to reflect the following:

Honorary Secretaries: one appointed by the Bishop

one elected by the Clergy

one elected by Lay members.

Honorary Treasurers: one elected by the Clergy

one elected by Lay members.

Proposed by The Very Revd Arfon Williams, seconded by Mr George Armstrong and resolved.

Motion 4:

Preamble: In light of the decision for the Diocese of Elphin & Ardagh to join with the Diocese of Kilmore under one administration, it is necessary to amend arrangements for Diocesan Council.

Motion 4: The Diocesan Council of Elphin & Ardagh proposes that from Diocesan Synod 2017 there be one Diocesan Council (Bishop Chairing), its members elected annually at Diocesan Synod.

Proposed by Mr George Armstrong, seconded by The Very Revd Arfon Williams and resolved.

Motion 5:

Preamble: In light of the decision for the Diocese of Elphin & Ardagh to join with the Diocese of Kilmore under one administration, it is necessary to amend arrangements for Diocesan Council. In the new Diocesan Council, it is desirable to ensure that the interests of the current dioceses are fairly protected, and that this can be promoted by *ex officio* appointments.

Motion 5: The Diocesan Council of Elphin & Ardagh proposes that from Diocesan Synod 2017 the Honorary Secretaries, the Honorary Treasurers and the two Deans (along with the two Archdeacons, the Diocesan Secretaries and the Diocesan Treasurer) also be appointed as *ex officio* members of the Diocesan Council.

Proposed by The Very Revd Arfon Williams, seconded by Mr George Armstrong and resolved.

Motion 6:

Preamble: In light of the decision for the Diocese of Elphin & Ardagh to join with the Diocese of Kilmore under one administration, it is necessary to amend arrangements for Diocesan Council. In the new Diocesan Council, it is desirable to ensure that the interests of the current dioceses are fairly protected, and that this can be promoted by apportionment.

Motion 6: The Diocesan Council of Elphin & Ardagh proposes that from Diocesan Synod 2017 the elected Representation on Diocesan Council be apportioned as follows:

Diocese of Kilmore	Clerical 5	Lay members 10
Diocese of Elphin	Clerical 2	Lay members 4
Diocese of Ardagh	Clerical 2	Lay members 4

Proposed by Mr George Armstrong, seconded by The Very Revd Arfon Williams and resolved.

Motion 7:

Preamble: In light of the decision for the Diocese of Elphin & Ardagh to join with the Diocese of Kilmore under one administration, it is necessary to amend arrangements for Diocesan Council. In the new Diocesan Council, it is desirable to ensure that the interests of the current dioceses are fairly protected, and that this can

be promoted by co-option, as permitted by the Constitution of the Church of Ireland (Chapter 2, Part 2, paragraph 34) which permits a maximum of 3 Clergy and 3 Lay members to also be appointed other than by votes of Synod. This allows diocesan Council to co-opt those in the Diocese whose views and interests may otherwise not be represented (for example, the under 35s, the youth of the Diocese)

Motion 7: The Diocesan Council of Elphin & Ardagh proposes that from Diocesan Synod 2017 , up to three additional clergy members and three additional Lay members may be co-opted by Diocesan Council.

Proposed by The Very Revd Arfon Williams, seconded by Mr George Armstrong and resolved.

Motion 8:

Preamble: In light of the decision for the Diocese of Elphin & Ardagh to join with the Diocese of Kilmore under one administration, it is necessary to amend arrangements for Finance Committee.

Motion 8: The Diocesan Council of Elphin & Ardagh proposes that from Diocesan Synod 2017 there be one Diocesan Finance Committee (Bishop Chairing). It is for the Diocesan Council to determine the exact composition of this Committee (and may co-opt specialist and other members).

Proposed by Mr George Armstrong, seconded by The Very Revd Arfon Williams and resolved.

Motion 9:

Preamble: In light of the decision for the Diocese of Elphin & Ardagh to join with the Diocese of Kilmore under one administration, it is necessary to amend arrangements for Diocesan Glebes Committee.

Motion 9: The Diocesan Council of Elphin & Ardagh proposes that from Diocesan Synod 2017 there be one Diocesan Glebes Committee. It is for the Diocesan Council to determine the exact composition of this Committee (and may co-opt specialist and other members).

Proposed by The Very Revd Arfon Williams, seconded by Mr George Armstrong and resolved.

Motion 10:

Preamble: In light of the decision for the Diocese of Elphin & Ardagh to join with the Diocese of Kilmore under one administration, it is necessary to amend arrangements for the Diocesan Board of Education.

Motion 10: The Diocesan Council of Elphin & Ardagh proposes that from Diocesan Synod 2017 there be one Diocesan Board of Education for the united Diocese, and that Representation on the Diocesan Board of Education be changed from 7 members to 8 members, elected (triennially from 2017) by Diocesan Synod in orders, apportioned as follows:

Diocese of Kilmore	Clerical 2	Lay Members 2
Diocese of Elphin and Ardagh	Clerical 2	Lay Members 2

Proposed by Mr George Armstrong, seconded by The Very Revd Arfon Williams and resolved.

Motion 11:

Preamble: In light of the decision for the Diocese of Elphin & Ardagh to join with the Diocese of Kilmore under one administration, it is necessary to amend arrangements for the Diocesan Committee of Patronage.

Motion 11: The Diocesan Council of Elphin & Ardagh proposes that from Diocesan Synod 2017 there be one Committee of Patronage for the united Diocese, the Diocesan Synod electing (triennially) by orders four Clergy and one Lay person in accordance with The Church of Ireland Constitution, Ch IV, Part 1, Sections 1, 2 and 3.

Proposed by The Very Revd Arfon Williams, seconded by Mr George Armstrong and resolved.

MOTIONS re RE-ORGANISATION OF CURES

KILMORE

Motion: The Honorary Secretaries of Kilmore Diocesan Council request permission of Diocesan Synod to assign the power to Diocesan Council for the outworking to restructure the existing Parish Groups:

Kildallon and Swanlinbar Group (Swanlinbar with Kinawley chapel of Ease, Templeport and Tomregan) and Kildallon Group (Kildallon, Newtowngore/Corrawallen)

Proposed by The Revd Hazel Hicks, seconded by Mr George Taylor and resolved.

ELPHIN AND ARDAGH

Motion: The Honorary Secretaries of Elphin & Ardagh Diocesan Council request permission of Diocesan Synod to assign the power to Diocesan Council for the outworking to restructure the existing Parish Groups:

Boyle and Riverstown Group (Boyle and Ardcarne, Aghanagh and Croghan) and Riverstown Group (Taunagh, Ballysumaghan and Kilmactranney).

Proposed by The Very Revd Arfon Williams, seconded by Mrs Deborah Davitt and resolved.

MOTIONS re REPRESENTATIVES FOR ELECTION BY ANNUAL EASTER VESTRIES 2017

KILMORE

‘The Diocesan Council of Kilmore proposes that from Diocesan Synod 2017, the Parish Group of Manorhamilton (currently comprising of the parishes of Killasnett, Drumlease/Killenumery, Finner, Rossinver, Innismagrath and Killargue and in the event that its current grouping be unchanged) be invited to reduce its representation on Diocesan Synod from 6 lay members to 5 lay members.’

‘That the number of lay representatives to the Synod of Kilmore to be elected at the ‘Easter’ Vestry meetings in 2014 in respect of cures of the Diocese be:

Arva – 4; Bailieborough – 5; Belturbet – 5; Cavan – 5; Cootehill – 3; Drung – 5; Kildallon and Swanlinbar – 5*; Kilnaleck (Kildrumferton) – 3; Killeshandra – 4; Florencecourt 5; Kilmore – 4; Kinawley – 5; Manorhamilton – 5; Virginia – 5 (Total 63)’

*If the process for this Group to operate as separate (Swanlinbar Group and Kildallon Group) has been completed the representation will be: Swanlinbar 4, Kildallon 3)

Proposed by The Ven Craig McCauley, seconded by Mr George Taylor and resolved

ELPHIN & ARDAGH DIOCESAN COUNCIL

‘That the number of lay representatives to the Synod of Elphin & Ardagh to be elected at the ‘Easter Vestry’ meetings in 2014 in respect of cures of the Diocese be: Ardagh – 4; Boyle/Riverstown* – 5; Calry – 3; Drumcliffe – 5; Edgeworthstown – 4; South Leitrim – 5; Longford – 5; Roscommon – 4; Sligo Cathedral – 4; (Total 39) and that the allocation of the Synod seats so determined by each cure among the constituent parishes of the cure be made by the Diocesan Council which may order that a united meeting of any two or more general vestries in a cure be held for the purposes of electing a lay representative for each parish.

*If the process for this Group to operate as separate (Boyle Group and Riverstown Group) has been completed the representation will be: Boyle 4, Riverstown 4.

Proposed by The Very Revd Arfon Williams, seconded by Mrs Deborah Davitt and resolved.

REPORT OF THE DIOCESAN YOUTH COUNCIL

The Youth Council report (as printed) was presented by Mr Alan Williamson, Miss Olwen Heslip, Mrs Sarah Taylor, Ms Edwards and Miss Hannah O'Neill who explained the wide range of activities that our young people had taken part in during the year.

The new part-time Youth Workers were introduced to members and they outlined their plans for work with children and young people for the following year.

THE SCRIBE REPORT

The Scribe Report and accounts (as printed) were presented and accepted.

THE CHURCH OF IRELAND BISHOPS' APPEAL REPORT

The Bishops' Appeal Report as printed in the Book of Reports was accepted.

COMMUNICATION FROM THE GENERAL SYNOD

It was announced that the 2016 General Synod would be held in Limerick from May 4 to 6.

In closing the Synod meeting, Bishop Glenfield thanked the members for their attendance and participation, his Assessor, Mr Tim Rolston, the Guests, the Secretariat, the Clerical Assistant, the Speakers, the Mission Agencies and the staff of The Bush Hotel for their work.

The President said he was privileged to be part of such a special Diocesan Family and was humbled to be their Pastor.

Thanks was expressed to Bishop Glenfield for his friendship, hard work and leadership throughout the year.

The meeting ended with The Grace.

Signed

Date

SYNOD OF KILMORE and ELPHIN & ARDAGH 2016

SATURDAY, OCTOBER 15, 2016

KILMORE, ELPHIN & ARDAGH
SYNOD 2016 - ELECTION RESULTS

KILMORE, ELPHIN & ARDAGH

LAY MEMBER OF THE REPRESENTATIVE CHURCH BODY (2016-2018)

Mrs Deborah Davitt

GENERAL SYNOD BOARD OF EDUCATION (2017-2019)

The Very Revd Nigel Crossey

ARDAGH & KILMORE Diocesan Board of Education (2016-2017)

Dean Nigel Crossey

Canon David Catterall

KILMORE

SUPPLEMENTAL CLERICAL EPISCOPAL ELECTORS (2016-2017)

The Revd Ian Horner

The Very Revd Nigel Crossey

SUPPLEMENTAL CLERICAL COMMITTEE OF PATRONAGE (2016-2017)

Dean Nigel Crossey

DIOCESAN COUNCIL (2016-2017)

CLERGY

The Revd Alison Calvin, Dean Nigel Crossey, The Revd Ian Horner, Canon Sandra Lindsay, The Revd Christiaan Snell, The Revd Tanya Woods

LAY

Miss Sophia Bleakney (Killegar), Mr Derek Boddy (Bailieborough), Mrs Jennifer Bullock (Kinawley and Holy Trinity), Mr Keith Clarke (Drung), Mr Albert Dawson (Manorhamilton), Mr David Jones (Columbkille), Miss Louise Knight (Gowna), Dr Nicholas Lipscomb (Killesher), Mr Cyril Moore (Kilmore), Mrs Cynthia Poyntz (Kilmore), Mr Nigel Trenier (Cloverhill), Mr Roy Woods (Kildallon)

Under 36: Mr Wayne Poyntz and Mrs Sarah Taylor

ELPHIN & ARDAGH

SUPPLEMENTAL CLERICAL REPRESENTATIVES FOR THE GENERAL SYNOD (2017-2018)

The Ven Captain Isaac Hanna
The Revd Alastair Donaldson

DIOCESAN COUNCIL (2016-2017)

CLERGY

The Revd Patrick Bamber, Canon David Catterall, The Revs Alastair Donaldson,
The Revd Linda Frost, The Ven Capt Issac Hanna, Canon A W Kingston

LAY

Mr Alan Williamson (Lissadell), Mrs Joy Little (Croghan), Ms Susan Compton (Roscommon), Mr David Gillespie (Boyle/Ardcarne), Mr George Armstrong (Kenagh), Mr Rory Anderson (Boyle), Mrs Martha Cornwall (Ballinlough), Mrs Ann Howard (Clonguish), Mrs Diane Stewart (Ballymacormack), Mrs Aideen Huston (Mohill), Mr John Taylor (Taunagh), Mr David Williams (Calry), Mrs Lynn Wright (Granard), Mrs Margaret Henry (Calry)

Supplemental:

Mr Jason Shannon (Calry)

DIOCESE OF KILMORE, ELPHIN and ARDAGH

Chancellor

Mr William Prentice, 70 Sir John Rogerson's Quay, Dublin 2

Kilmore Diocesan Trustees

Miss Maud Cunningham

Mr Desmond Lowry

Mr George Taylor

Elphin and Ardagh Diocesan Trustees

Mr Andrew McHugh

Mrs Violet Satchwell

Mr Lloyd Sweetnam

Mr Richard Wood-Martin

Diocesan Registrar

The Very Revd Arfon Williams

Honorary Secretaries to the Diocese 2014-2017

Kilmore

The Ven Craig McCauley (Clerical) Bishop's Appointee

The Revd Canon Hazel Hicks (Clerical)

Mr George Taylor (Lay)

Elphin & Ardagh

The Very Revd Arfon Williams (Clerical) Bishop's Appointee

Mrs Deborah Davitt

Honorary Treasurers to the Diocese 2014–2017

Kilmore

The Revd Canon R. William Stafford (*Clerical*)

Mr William Foster (*Lay*)

Kilmore, Elphin & Ardagh Diocesan Councils and Finance Members 2016-2017

Chairman

The Bishop of Kilmore and Elphin & Ardagh

Ex-Officio Members

Miss Maud Cunningham (*Diocesan Secretary*) (F)

Mr Desmond Lowry (*Diocesan Treasurer*) (F)

Honorary Secretaries 2014-2017

Kilmore

The Ven Craig McCauley (F) (Clerical) Bishop's Appointee
The Revd Canon Hazel R Hicks (F)(Clerical)
Mr George Taylor (F) (Lay)

Elphin & Ardagh

The Very Revd Arfon Williams (Clerical Honorary Secretary) (F)
Mrs Deborah Davitt (Lay Honorary Secretary)

Honorary Diocesan Treasurers 2014-2017

Kilmore

The Revd Canon William R. Stafford (Clerical) (F)
Mr William Foster (Lay) (F)

Clerical Members Kilmore (2016-2017)

The Revd Alison Calvin
The Very Revd Nigel N Crossey (F)
The Revd Ian Horner
The Revd Alexandra (Sandra) Lindsay
The Revd Christiaan Snell (Resigned July 2017)
The Revd Tanya J. Woods

Lay Members

Miss Sophia Bleakley(Killegar)
Mr Derek Boddy (Bailieborough)
Mrs Jennifer Bullock (Kinawley & Holy Trinity)
Mr Keith Clarke (Drung)
Mr Albert Dawson (Manorhamilton)
Mr David Jones (Columbkille)
Miss Louise Knight (Gowna)
Dr Nicholas Lipscomb (Killesher) (F)
Mr Cyril Moore (Kilmore)(F)
Mrs Cynthia Poyntz (Kilmore)
Mr Nigel Trenier (Cloverhill)
Mr Roy E Woods (Kildallon)

Members under 36

Mrs Sarah Taylor
Mr Wayne Poyntz

Clerical Members Elphin & Ardagh (2016-2017)

The Revd Canon Patrick Bamber
The Revd Canon David Catterall
The Revd Alastair Donaldson

The Revd Linda Frost
The Ven Captain Isaac Hanna (F)
The Revd Canon Albert Kingston (Retired December 2016)

Lay Members

Mr Alan Williamson (Lissadell)
Mrs Joy Little (Croghan)
Ms Susan Compton (Roscommon)
Mr David Gillespie (Boyle & Ardcarne) (F)
Mr George Armstrong (Kenagh)
Mr Rory Anderson (Boyle)
Mrs Martha Cornwall (Ballinlough)
Mrs Ann Howard Clonguish)
Mrs Diane Stewart (Ballymacormack)
Mrs Aideen Huston (Mohill)
Mr John Taylor (Taunagh)
Mr David Williams (Calry)
Mrs Lynn Wright (Granard)
Mrs Margaret Henry (Calry)

Supplemental

Mr Jason Shannon

Members Under 36

Ms Cathy Clarke (Munninane)
Ms Olwen Heaslip (Edgeworthstown)
Mr Shane Swanick (Ballinlough)

Kilmore, Elphin & Ardagh Diocesan Finance Committee

Those members of the Diocesan Council indicated (F) and Mrs Hazel Davies

Kilmore Diocesan Glebes Committee 2014-2017

Assistant Secretary: Miss Maud Cunningham

Clerical

The Revd Canon William R. Stafford
The Revd Canon Mark Lidwill
The Revd Alexandra (Sandra) Lindsay
The Revd Andrew Quill (Resigned September 2016)

Lay

Mr Louis Acheson
Mr Stanley Heaslip
Mr Harold Clarke
Mr Mervyn Gould
Mr William Foster
Mrs Cynthia Poyntz
Mr David Jones
Mr Wayne Poyntz
Mr George Taylor

Elphin & Ardagh Diocesan Glebes Committee 2014 - 2017

Clerical Lay

The Ven Captain Isaac Hanna
Secretary

Mrs Deborah Davitt (Honorary

The Revd Canon Hazel Hicks (Glebes Secretary) Mr David Gillespie
The Very Revd Arfon Williams (Clerical Secretary) Mr Michael Fitzpatrick
The Revd Canon Patrick Bamber Mr John Taylor

ARDAGH AND KILMORE DIOCESAN BOARD OF EDUCATION

Ex Officio Governors

The Bishop, The Deans, The Archdeacons

Elected Governors

Clerical

The Revd Canon David Catterall

Lay

Mr James Egan
Mrs Geraldine Farrar
Mr Des Lowry
Mrs Isla Poyntz-Ryder

Kilmore, Elphin & Ardagh Diocesan Court 2014-2017

Chancellor: Mr William Prentice, 70 Sir John Rogerson's Quay, Dublin 2

Clerical

The Very Revd Arfon Williams (Registrar)
The Revd Canon Hazel Hicks
The Ven Craig W. L. McCauley

Lay

Mr R. Louis Acheson
Mr Adam Norris
Mr William Foster

Representatives to the General Synod 2015-2017

(numbers show days attended – 9 possible)

Kilmore

Clerical

- 9-The Revd Alison J. Calvin
- 8-The Revd Andrew T.E. Quill
- 9-The Revd Canon Hazel R. Hicks
- 6-The Revd Canon Sandra J. Lindsay
- 2-The Revd Brendan M. McCarthy
- 2-The Revd Christiaan S. Snell
- 6- The Very Revd Nigel N. Crossey
(From March 2016)

Lay

- 9-Miss Sophia Bleakley
- 7-Miss Maud Cunningham
- 9-Mrs Laura Dunlop
- 2-Mr William Foster
- 1-Ms Viola Dourish
- 6-Mary Geelan
- 5-Mrs Helen Gorman
- 1-Mrs Patricia Gillespie
- 7-Mr Wilson Kells
- 9-Mr David Jones
- 9-Mr Andrew Pierce
- 4-Mrs Cynthia Poyntz
- 4-Mrs Ivy Roberts
- 3-Mr Nigel Trenier

Elphin & Ardagh

Clerical Lay

- 8 - The Revd Ian Linton
- 6 - The Very Revd Arfon Williams
- 9 - The Revd Canon Patrick Bamber
- 7 - The Revd Linda Frost
- 6 - The Revd Canon Ronald Bourke
(retired 31st August 2016)
- 5 - The Revd Canon David Catterall

- 9 - Mrs Brigid Barrett
- 3 -Mr David Gillespie
- 6 - Mr Alan Williamson
- 9 - Mrs Ruth Galbraith
- 7 - Mr Michael Hall
- 1 - Mr Adam Norris
- 8 - Ms Susan Compton
- 5 - Mrs Deborah Davitt
- 1 - Mr Jason Shannon
- 1 - Mrs Margaret Henry
- 3 - Ms Amy Shorten
- 3 - Mr George Irvine

Supplemental

- The Ven Captain Isaac Hanna
- The Revd Alastair Donaldson

Supplemental

- Mr David Henry
- Mr Charles Roberts

Committee of Patronage 2014-2017

Kilmore

Clerical

The Ven Craig McCauley
The Revd Alison Calvin
The Revd Canon Mark R. Lidwill
The Revd Canon Hazel Hicks

Lay

Mr Cyril Moore

Supplemental

The Revd Canon Alexandra (Sandra) Lindsay
The Very Revd Nigel Crossey

Supplemental

Mr George Taylor
Mrs Patricia Gillespie

Elphin & Ardagh

Clerical

The Revd Canon Patrick Bamber
The Very Revd Arfon Williams
The Revd Linda Frost
The Ven. Captain Isaac Hanna

Lay

Mr Alan Williamson

Supplemental

The Revd Canon David Catterall

Supplemental

Mrs Violet Satchwell

Episcopal Electors 2014-2017

Kilmore

Clerical

The Ven Craig McCauley
The Revd Canon Hazel R. Hicks
The Revd Canon Mark R. Lidwill
The Revd Alison Calvin
The Revd Tanya J. Woods
The Revd Canon Alexandra (Sandra) Lindsay

Lay

Miss Maud Cunningham
Mrs Cynthia Poyntz
Mr George Taylor
Mr Cyril Moore
Mr William Foster
Mr Nigel Trenier

Supplemental

The Revd Ian Horner
The Very Revd Nigel Crossey

Supplemental

Mr Louis Acheson
Mr Roy Woods
Mrs Patricia Gillespie

Elphin & Ardagh

The Revd Canon Patrick Bamber
The Revd Linda Frost
The Very Revd Arfon Williams
The Revd Canon David Catterall
The Ven. Captain Isaac Hanna

Mr Alan Williamson
Mr David Gillespie
Mr Steve Frost
Mr Adam Norris
Mr George Armstrong

Supplemental

Mrs Deborah Davitt

Representatives of the United Diocese**Representative Church Body**

The Revd Ian Linton	2014-2017
Miss Maud Cunningham	2015-2018
Mrs Deborah Davitt	2016-2019

Standing Committee of the General Synod 2015-2018

The Revd Canon Hazel R. Hicks
The Revd Canon Patrick Bamber
Mrs Brigid Barrett
Mr Alan Williamson

Church of Ireland Bishops' Appeal

Mr Albert Dawson

Board of Education of the General Synod 2017-2019

Mrs Cynthia Poyntz
The Very Revd Nigel N. Crossey

Incorporated Society for Promotion of Protestant Schools in Ireland

Mr Arnie Griffin

Protestant (Local) Board of Education Cavan Royal School 2014-2017

Mrs Cynthia Poyntz
Mr Desmond Lowry

Board of Tullyvin and Benbawn Endowed Schools 2014-2017

Mrs Marion Patterson
Mr George Middleton
The Revd Canon Alexandra (Sandra Lindsay)

**CLERGY OF THE DIOCESE OF KILMORE, ELPHIN & ARDAGH
ON 1 OCTOBER, 2017 WITH THE YEAR OF ORDINATION**

The Revd Canon Patrick Bamber, M.A. B.Th.	2002
The Revd Captain Richard A. Beadle Dip.Ebg.	2016
The Revd Alison Calvin B.A.(Hons), B.Th., P.G.C.E.	2009
The Revd Canon David A. Catterall, B.Sc. Dip.Th.	1978
The Very Revd Nigel Crossey, M.A.,M.Th., Dip.Th.	1984
The Revd Alastair P Donaldson, B.Th.(Hon)	2015
The Revd Linda Frost, Dip.Clin. & Past.Coun. Prof.Cert.in Min M.Th.	2013
The Ven Captain Isaac J. Hanna, Dip.H.E.	2008
The Revd Canon Hazel R. Hicks, B.A.	2008
The Revd Ian E. W. Horner, B.A.(Hon), M.Th.	2013
The Revd Nicholas T. Jones LL.B, B.A.,P.Grad. Dip. Leg Prac, P.Grad. Dip Th & Past Prac	2012
The Revd Canon Mark R. Lidwill. Dip.Th.	1987
The Ven Craig W. L. McCauley, B.A., B.Th., Grad.Dip.Hum	1999
The Revd Simon M. Scott, B.Agr.Sc Prof.Cert.in Min	2016
The Revd Christiaan Snell, B.A.Th, L.Th	2007
The Revd Richard L. Waller, B.Sc. (Hon) Dip.P.G.C.E. H.E. Prof. Cert. in Min	2016
The Revd Ruth J. West, B.Sc. (Hons), B.Th., M.A.	2012
The Very Arfon Williams, B.D, M.A., Dip.Lig., D.P.S.T., D.PT	1984
The Revd Tanya J. Woods	2002
The Revd Edward T. Yendall, B.A. Th, (Hon) with Credit, Cert Th.,	1998

Clergy with General Licence

The Revd Canon Ronald J. Bourke
The Revd Janet M. Catterall
The Very W. Raymond Ferguson
The Revd Dr William J. Johnston
The Revd Canon R. William (Billy) Stafford
The Revd Michael G. Wooderson
The Revd M. Ann Wooderson

Auxiliary Ministry/Self-Supporting

The Revd Canon Alexandra (Sandra) J. Lindsay 1993 (Serving in Cootehill Group)

Diocesan Clerical Staff Changes September 2016 – September 2017

The Revd Canon Ronald S.J. Bourke (Retired September 1, 2016)
 The Revd Canon Albert W. Kingston (Retired December 2016)
 The Revd Nick Jones, Instituted April 28, 2017, Drung Group
 The Revd Edward Yendall, Part-time Minister in Charge, 1st June 2017, Boyle Group
 The Revd Christiaan S. Snell, Minister in Charge. Edgeworthstown Group 9th July 2017
 The Revd Linda Frost, Instituted July 16, 2017, South Leitrim Group
 The Revd Brendan McCarthy contract completed, August 2017 Manorhamilton Group
 The Revd Simon Scott Curate to the Bishop September 3rd 2017 Kildrumferton Group.
 The Revd Captain Richard Beadle, Curate to the Bishop, September 3rd Manorhamilton Group
 The Revd Captain Richard Waller, Curate to the Bishop, September 3rd Kildallon Group
 The Revd Ruth West (Instituted 28 September 2017), Florencecourt Group

**KILMORE, ELPHIN & ARDAGH PAROCHIAL REPRESENTATIVES ON THE
DIOCESAN SYNOD**

Clerical and Elected Lay Members (elected by the Easter Vestries 2017)

Kilmore

Parish/Group	Clergy	Lay	Supplemental
Arvagh Carrigallen Columbkille Gowna	H. R Hicks <i>Canon</i> <i>(Priest-in-Charge)</i>	Simon Johnston Gladys Richardson David Jones Louise Knight	Elvis Curran Shirley Brereton Helen Gorman Aisling Dewart- Cartwright
Bailieborough Knockbride Mullagh Shercock	Ian W. Horner	Russell Waller Derek Boddy Linda Wedlock Damien McCormack Victor Scott	Billy Howell David Gray Donald Howell Isobel Anderson Robert Wallace
Belturbet (Annagh) Cloverhill Drumaloor Drumlane	Tanya J. Woods	Stella Talbot Susan Woodhouse Nigel Trenier Austin Dunne Kenneth Magee	Dennis Storey Anne Parker Kenneth Smyth Ivan Hewitt Justin Good
Cavan (Urney) Denn Derryheen	Mark R. Lidwill (Canon)	David Mulligan Derek Graham Ivan Mulligan Kenneth Heaslip Edwin Mahood	Verena Black Carole Higgins Margaret Mulligan Ralph Byers Gary Mahood
Cootehill (Drumgoon) Ashfield Killesherdoney	Alexandra J. (Sandra) Lindsay (Canon) (Priest-in-Charge)	Norman Foster Jason Hall Pearl Deane	Jonathan Smyth Sandy Mills George Middleton
Drung Castleterra Killoughter Larah & Lavey	Nick Jones	Keith Clarke Robert Fannin Billy Reilly William Roberts William Birney	Bobby Fannin David Reilly Robert Sturgeon Barbara Smith
Florencecourt Killesher Killinagh	Ruth West	Viola Dourish Dr Nicholas Lipscomb Basil Chambers Lancelot Forde Harold Johnston	Robert Brownlee Michael Wright Jenny Baker Robert Thompson William Sloane

Kildallon Kildallon Newtowngore/ Corrawallen	Richard Waller (Curate to the Bishop)	Kenneth Magee Jennifer Johnston	Stanley Morton Miriam Fisher
Kildrumferton Ballymachugh Ballyjamesduff	Simon Scott <i>(Curate to The Bishop)</i>	Ian Stokes Grace Higgins David Hawthorne	Winifred Acheson Colin Gordon Kerry Heaslip
Killeshandra Derrylane Killegar	Alison Calvin	Sandra Hales Sadie McNally James Gilhooly Sophia Bleakley	Fiona Magee Deborah Clark Jim Beatty Jenny Lynch
Kilmore Ballintemple	Nigel Crossey (Dean)	William Foster Wendy Swan Cyril Moore Robert Lowry	Kenneth North David Scott Frank Brady William Cowan
Kinawley and Holy Trinity	Vacant	Ann Patterson Alison Breen Gladys Thompson David Roe Jennifer Bullock	Betty Emo John Rutledge George Darling Norman Emo Sarah Jordan
Manorhamilton Killasnett Drumlease/ Killenumery Finner Rossinver Innishmagrath & Killargue	Richard Beadle <i>(Curate to the Bishop)</i>	Albert Dawson Patricia Gillespie Joyce Gillmor Georgina Fox Pamela Kerr Mairead Harris	Rita Day Caroline Durneen Lorraine Stuart Marbeth McAleenan Bridget Idenburg Robert Harris
Swanlinbar Templeport Tomregan	Vacant	Margaret Crawford Jaqueline Kells Mervyn Foster	Avril Graham Gracie Gould Kells
Virginia Billis Killinkere Lurgan Munterconnaught	Craig W. L. McCauley (Archdeacon)	Florence Cassidy Barbara Geddes Patricia Roe Ivan Magee Neville Bagnall	Cherry Smyth Jennifer Shekleton Rosemary Woods Stanley Bowles Robert Walker

Elphin & Ardagh

Parish/Group	Clergy	Lay	Supplemental
Ardagh (4) Tashinny Ballymahon Kilcommick (Kenagh)	Vacant	Felicity English Geraldine Farrar Myrtle Kenny George Armstrong	George Farrell Pearl Jones John Ferrall Jennifer Jones
Boyle (3) Boyle & Ardcarne Aghanagh Croghan	Edward Yendall (Minister in Charge)	Rory Anderson William Reid Joy Little	Sabrina Owens Andrew Bryan
Calry (3)	Patrick Bamber (Canon)	Margaret Henry Charles Roberts Jim Shannon	Jason Shannon Tessa Marsden Orla Murrin
Drumcliffe (5) Drumcliffe Lissadell Muninane	Isaac J. Hanna (Archdeacon)	Peter Langan Barbara Good Niall Brennan Cathy Clarke Alan Williamson	Sandra Hunter Valerie Simpson Derek Chambers Christopher Clarke Sally Siggins
South Leitrim (5) Mohill Farnaught/Aughavas Oughteragh Group Kiltoghert Group	Linda Frost	Aideen Huston John Dugdale Ivy Boddy Myra Best Peter Clampett	Muriel Abbott Jean Humphreys Patricia Woods Ruth Wilson Shirley McCormack
Mostrim (4) Edgeworthstown Granard Clonbroney Streete	Christiaan Snell	Edward Lindsay Lynn Wright Kenneth Percival Linda Butler	Harold Ferguson Frances Forster Janet Butler
Riverstown (4) Taunagh Ballysumaghan Kilmactranny	Vacant	John Taylor Brian O'Hara Cynthia Bright Susan Wall	Nicholas Hill- Wilkinson Hilda Shaw Roy Johnston Hilda Cogan
Roscommon (4) Kiltullagh Rathcline Roscommon Donamon	Alastair Donaldson (Curate to the Bishop)	Martha Cornwall Phillip McGarry Glen Ryder Susan Compton	Heather Swanick Miriam Gunn Ronnie Johnston Violet Satchwell
Sligo Cathedral (4) Knocknarea Rosses Point	Arfon Williams (Dean)	Adam Norris Lloyd Sweetnam Ruth Galbraith David Wray	Robert McMahon John Strong Charles Jones Edward Bourne

Templemichael (5) Killashee Ballymacormack Clongish Cloncumber	David A. Catterall (Canon)	Gail McNeill Diane Stewart Charles McCord Richard Howard Alfred Moorhead	Robert Hall Amanda Stewart Sylvia Quinn Madeline Bennett
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Clergy with General Licences and Lay Persons elected by the Lay Members of the Diocesan Council in respect of them:

Non Parochial Clergy	Lay Members
Ronald S.J.Bourke	Sandra Barber Steve Frost
Janet M. Catterall	Deborah Davitt Olwen Heaslip
W. Raymond Ferguson	Louis Acheson Mary Geelan
William J. Johnston	Robert Sturgeon Linda Johnston
R. William Stafford	Wayne Poyntz Margaret Scott
Michael G. Wooderson	David Gillespie Iris Shaw
M. Ann Wooderson	Robert Patterson Aaron Jones

The following persons were elected to membership of the Diocesan Synod by the Diocesan Council pursuant to the Church of Ireland Constitution, Chapter 2, Part I, Section II. (**not** exceeding eight)

Sarah Taylor	Desmond Lowry
Maud Cunningham	Cynthia Poyntz
Isla Poyntz	George Taylor
	Roy E. Woods

DIOCESE OF KILMORE, ELPHIN AND ARDAGH

THE REPORT OF THE DIOCESAN COUNCIL FOR THE YEAR TO SEPTEMBER 2017

1. COMMITTEES

Following the resolution passed at the 2016 Synods the Diocesan Councils and its sub-committee for Finance and Glebes met together. Whilst this made for larger meetings it was a very good opportunity for members to learn of the 'life' of each Diocese.

The elections at the Synod of 2017 will be according with the revised Diocesan Rules which will mean smaller joint committees but it is very much hoped that the voting members with bear in mind the necessity of having fair representation for each area of the Diocese.

2. PERSONNEL AND DIOCESAN EVENTS

The Diocese has seen a number of changes in personnel during the year.

The Revd Canon Bertie Kingston retired as Rector of the Ardagh Parish group on 31st December 2016 after 34 years of ministry. We wish him and Mrs Kingston God's blessing in their retirement.

The Revd Nick Jones was instituted as Rector of the Drung Group on 28th April 2017. Nick had served for over a year as Curate to the Bishop in this group.

The Revd Edward Yendall came from Wales to take up the position of Part-time Minister in Charge of the Boyle Group of Parishes on 1st June 2017.

The Revd Christiaan Snell served as Curate to the Bishop in the Kildrumferton Group of parishes and his ministry was very much appreciated. In July 2017, he was appointed as Minister in Charge of the Edgeworthstown group of parishes as well as serving with Longford Methodist Church. This is a new type of Ministry and is made possible through our Covenant agreement with the Methodist Church.

The Revd Brendan McCarthy served since 2013 as a part-time Minister in Charge of the Manorhamilton Group of Parishes until August 2017. We extend our thanks for his ministry and wish him and his family well for the future.

Three curates to the Bishop were ordained by Bishop Ferran Glenfield on Sunday 3rd September 2017:

The Revd Richard Waller had served for the last year as Intern Deacon in the Killeshandra Group of parishes with the The Revd Alison Calvin. He is now Curate to the Bishop in the Kildallon Parish Group.

The Revd Richard Beadle has served in the Swanlinbar/Kildallon Group of Parishes for the past years and is now Curate to the Bishop in the Manorhamilton Parish Group.

The Revd Simon Scott has taken up the position of Curate to the Bishop in the Kildrumfertan group of parishes.

The Revd Ruth West was instituted Rector of the Florencecourt Group on 28th September 2017.

We wish all those who are undergoing change in their ministry God's richest blessing as they settle into their new roles.

The Diocese is always so appreciative of the help and ministry it receives from retired clergy, the non-stipendiary ministers and the Diocesan and Parish Readers. These people willingly take services throughout the Diocese or in their Parishes so that, as far as possible, a regular pattern of Sunday worship continues, especially through vacancies in Parishes.

The Revd Nick Jones has taken over as Warden of Readers. Bishop Glenfield organised a number of Training Days during the year for Diocesan Readers and a number of training evenings were held for Parish Readers. These were very much appreciated by all who attended.

3. DIOCESAN ADMINISTRATION

Diocesan Office

The Diocesan office is based at Cootehill and we are very appreciative of the work undertaken by Ms Ann Smith. Even though the actual physical office did not move during the transition of both Dioceses working as one, the work of the office extends throughout the United Diocese and communication is generally made most easily by telephone or email. Due to the ever-increasing postal charges we are making a real effort to work with Parishes to ensure that most of the information can be transmitted electronically.

2020 Vision

As mentioned above the Diocese of Kilmore and the Dioceses of Elphin & Ardagh were formally brought together during the year and it is already noticed that both Clergy and Lay are involving themselves in the events in the United Diocese. This is also proving very helpful in areas like Safeguarding Trust Training and Youth Events when 'all together' leads to a much more standardised approach and greater fellowship.

Bishop Hodson's Endowment

Mr Nigel Laird and Mrs Hazel Davis were elected as the Diocesan Representatives on the Board of Governors of Bishop Hodson's Endowment.

Safeguarding Trust

It is essential that all those who are working with youth organisations such as youth groups, GFS, Messy Church, BB, Church Lads Brigade and Sunday school attend Safeguarding Trust training EVERY THREE years. All members of Parish Panels must also attend Safeguarding Trust training as well as Parish Panel training EVERY THREE years. All those who work with children and young people and all Parish Panel members MUST be vetted through either the Garda Vetting Scheme (RoI) or AccessNI (N Ireland).

Thank you to Mrs Deborah Davitt who has taken on the responsibility of co-ordinating the administration for the vetting process and to Ms Ann Smith who keeps the records in the Diocesan Office.

The Diocese is indebted to Mrs Mary Carter (Elphin), who has now retired, for her work delivering Safeguarding Trust training. We wish her well in the future. Thank you to Mrs Elspeth Hall (Ardagh) who delivers Safeguarding Trust in the Diocese and carries out Parish reviews. Any queries regarding Safeguarding Trust, in the first instance, should contact the Diocesan Office in Cootehill.

4. DIOCESAN ACCOUNTS AND FINANCES

Priorities Fund

Future Parochial Assessments will include our Diocesan contribution of the Church of Ireland Priorities Fund. This means that everyone will contribute equally to this very useful fund which helps with development of ministry in many ways.

Both the Youth Service in the Diocese and several Parishes received financial help from the Priorities Fund this year and this is very much appreciated.

Parishes considering making an application to Priorities Fund should note carefully the criteria before completing the Application Form which is available from Ms Sylvia Simpson at the Representative Church Body, Telephone 01- 4978422. Remember that all applications must be endorsed by the Diocesan Council and submitted before the closing date of 31st October each year.

Diocesan Assessments

The Diocesan Treasurer presented the Budget Assessments for 2018 to the Diocesan Council, who agreed and passed the assessments. With the transition to one Diocese the assessments now take on a format in line with the new Financial Scheme passed by the Diocesan Synod of 2016 and laid on the table of General Synod in 2017. Whilst the format for the collection of money from Parishes is different, the new system means that each contributes fairly to their costs which include Stipend and other Ministry expenses, Youth Work, a share of Administration costs and contribution to The Church of Ireland Priorities Fund.

Church Repairs Fund

Parishes that contribute €100 or more per annum to the Diocesan Repair fund are eligible to make applications to the Diocesan Council for grants for Church repairs. This fund can often be very helpful to Parishes when they are trying to finance repair work. Applications should be made to the Finance Committee and the Diocesan Council through the Diocesan Office and details of the proposed expenditure should be included. Payment is usually made on the production of receipts.

Diocesan Communications Officer

The Diocesan Communications Officer is Mrs Jennifer Horner and the Diocesan Council appreciate her work in maintaining the Diocesan website and promoting Diocesan events. Parishes are asked to inform Mrs Horner of upcoming events, activities and services which they wish to have placed on the Diocesan website. Likewise parishes are advised to send news and reports to Jennifer.

5. PAROCHIAL

Glebes

Members were again very active during the year. It is now gratifying that the majority of premises in which our incumbents reside are in a very satisfactory condition. We are making a real effort to ensure that Glebes inspections are carried out every second year. The exception to this rule is any Rectory in the Diocese which is rented to a third party; these will continue to be inspected on an annual basis. At present, this would include Belturbet, Ballyconnell, Boyle, Edgeworthstown and Ballinamore rectories. The Glebes Inspection system will ensure that the condition of the Rectories is constantly monitored and that potential problems are picked up early and recommendations made so that the Select Vestries – with whom the responsibility lies – can address issues early.

Parishes should pay particular attention when houses and land they own are let. The property to be let should be valued by a professional and a formal letting agreement drawn-up. Where the property is vested in the RCB this should be done through this body. The agreement should give details of how payments will be made and it is preferable that the monies are paid into the Parish Bank Account. However, this should be checked regularly to ensure that discrepancies or absent payments are spotted promptly. A separate Glebe Account should also be shown in the Parish Annual Accounts.

Once a parish becomes vacant the relevant insurance company must be informed and a copy of correspondence should be sent to the Diocesan Office.

Where property is not vested in the RCB but in Local Trustees serious consideration should be given to the transfer of the property to the RCB. The Parish will continue to 'own' the property but will have the support of the RCB in its management and the invaluable advice and support of the RCB Legal Department when difficulty arises – something that many Parishes around the Dioceses have been grateful for in past years.

Parishes considering the transfer of vesting of property to the RCB should contact the RCB Property Department or the Diocesan Office for advice.

6. MAINTENANCE/REPAIRS OF CHURCH PROPERTIES

Properties Vested in the Representative Church Body

Legal title to the vast majority of buildings (churches, clergy residences, halls etc) used by parishes throughout the Church of Ireland is vested in the Representative Church Body. Select Vestries are responsible for the day to day maintenance of such buildings, including ensuring that adequate and appropriate insurance indemnity is in place.

If the parish is contemplating a significant repair, alteration, extension, demolition or disposal of such properties, the prior approval of the Representative Church Body must be obtained. Before granting such approval, the Representative Church Body requires a recommendation from the Diocesan Council. The Diocesan Council wishes to point out that because of the scheduling of meetings of the Representative Church Body, it can take up to four months for this process to be completed. A much quicker result is often achieved but this is only possible when all of the appropriate information is submitted to the Diocesan Secretary in good time. “Last minute” submissions can be delayed due to having to be referred back to the parish because of missing or inadequate information.

For the information of Select Vestries, the procedure for processing property matters is summarised as follows:

Parochial Insurances

The opportunity is taken to remind select vestries of the importance of keeping their parochial insurances under regular review. Not only should the level of cover provided for parochial buildings etc. be kept up to date, but the parish should also be aware of any exclusion clauses which might be in this policy, e.g. does full cover continue even though a Rectory may be unoccupied for a long period during a parochial vacancy? What about malicious damage or a burst pipe?

It is also essential that the parish ensures that it’s Select Vestry and other officers are adequately protected against Third Party Legal Liability claims which, on occasions, can prove to be substantial.

Assumptions should not be made about any aspect of insurance policies e.g. personal accident indemnity for parishioners is rarely included in a parochial scheme. Insurance Companies often require to be advised in advance of any event likely to affect their level of risk such as Garden Fetes etc. while non-parochial activities may not be covered.

Select Vestries should also be aware that, during a vacancy in a parish, the parochial insurer requires to be informed that the Rectory is going to be vacant for a period; otherwise full indemnity might be prejudiced.

If a Select Vestry has doubt about any aspect of its parochial insurance, it should contact its Insurance Company or Broker without delay and seek their professional advice. Select Vestries should also note that Ecclesiastical Insurance will **freely check that parochial insurance cover is sufficient.**

Safety Statement

Each Select Vestry is required to have a Safety Statement which is based largely on the model prepared by the Ecclesiastical Insurance Office plc. Care should be taken to ensure parishioners are aware of its existence and that it is displayed on appropriate Notice Boards.

7. REPRESENTATIVE CHURCH BODY

Record of Church Plate and Parochial Documents

In accordance with Section 5 of the Act of General Synod 1934, providing for the maintenance of a complete record of Church Plate and Parochial Documents, each Parish in the Diocese is required to furnish the RCB each year with particulars of any alterations or amendments in their Church Plate and Parochial Documents. The full co-operation of Select Vestries is much appreciated in this matter.

Forms of Consent to Alterations

The Representative Church Body Forms of Certificate of Consent to Alterations must be used when any changes in the structure and furnishings of churches is proposed. The forms will be signed by the Incumbent, Select Vestry and Architect (where applicable) and the Bishop before being submitted to the Representative Church Body. Permission must be given by the RCB before any work commences. Copies of these forms are available from the Resources Section of the Church of Ireland Website.

Charities Legislation

Parishes in Northern Ireland have generally found the registration with the Charity Commission to be reasonably straightforward and we are indebted to Clogher Diocese for their invitation to join in workshops in their Diocese. A follow-up workshop was also well attended and this prepared Parish personnel for the annual returns that will need to be made.

In the Republic of Ireland the process has not been so straight-forward. After being given many 'deadlines' the Charity Regulatory Authority finally started the process last Autumn of registering those groups who had existing charity numbers. Information reached those parishes in different formats and much work has been done by the RCB and the Diocesan Secretariat in an effort to ensure that the affected Parishes and Groups are now compliant. It is hoped that when new Parishes and Groups are called forward to register that the process will run more smoothly. Parishes are warned not to ignore communication from the CRA as this would have serious implications.

In mid-September The RCB and Ecclesiastical Insurance hosted a very informative evening in The Bush Hotel, Carrick-on-Shannon. This was very well attended by representatives of Parishes across the Diocese and the information that was made available from the CRA and the RCB should prove very useful to both those Parishes who have completed the registration process and those who will be 'called forward' to register in the coming months.

Appreciation

The Council and its various committees want to record their deep appreciation for the advice, support and guidance which is given freely to all who make contact with the Representative Church Body's Officers. It would be remiss not to mention the former Property Officer, Miss June Howard who, with her years of experience, supplied information and guided many in the Diocese through problems both large and small so that trouble (as can only happen with property matters!) was avoided or minimized. June's willing and clear advice was so much appreciated and we wish her God's blessing in her retirement. We welcome Mrs Fern Jolley into this new role and look forward to working with her.

The Chief Officer and Staff of the RCB continue to provide much support and guidance in a very caring and considerate manner, despite the ever-increasing workload pressures and for this we are most grateful.

8. GRATITUDE

The Diocesan Council owe a great debt of gratitude to Mrs Trudi Williams for her work as Diocesan Treasurer until April 2017.

We welcome Mrs Sarah Taylor into the role of Diocesan Treasurer which will soon be merged into that of Diocesan Administrator. Sarah's experience in many voluntary roles in the Dioceses and her professional qualifications and experience in accountancy and business makes her an ideal person to work at this level. We wish her well.

We would like to thank everyone who contributes to the work of the Dioceses, giving of their time and knowledge. Thank you all for the support we receive. A special word of thanks to Bishop Ferran, the clergy, all office holders, Ms. Ann Smith in the office; your support and co-operation is very much appreciated.

Maud Cunningham and Hazel R Hicks
Diocesan Secretaries

MAINTENANCE OF THE MINISTRY

CURES, POPULATION, APPROVED STIPENDS & EXPENSES ALLOWANCES (Car & Office) for 2017 & 2018

Currency: Cures 1 - 12 Euro; 13 and 14 £Stg. Cures 15-24 Euro

	Pop.	Approved Stipend 2017	Allowance Car 2017	KM 000	Office 2017
Minimum Stipend		37,480	€		€
1 Arva	238	18,740	8,888	16.5	1,600
2 Bailieborough	410	38,230	10,096	16.5	1,600
3 Belturbet	320	37,480	8,129	14.5	1,600
4 Cavan	253	37,480	8,129	14.5	1,600
5 Cootehill	137	7,400	5,852	8.5	1,600
6 Drung	331	35,653	9,362	17.75	1,600
7 Killeshandra	309	37,480	8,129	14.5	1,600
8 Kilmore	360	38,230	10,026	19.5	1,600
9 Kilnaleck	188	31,858	8,129	14.5	1,600
10 Manorhamilton	214	25,740	8,129	14.5	1,600
11 Swanlinbar	241*	28,110	8,129	14.5	1,600
Kildallon	222	28,110	8,129	14.5	1,600
12 Virginia	308	37,480	9,383	17.8	1,600
15 Ardagh	153	10,750			1,600
16 Boyle	137	18,740	6,189	9.39	1,600
17 Calry	169	37,480	7,526	12.9	2,000
18 St. John's Cathedral	258	37,480	8,740	16.1	2,000
19 Drumcliffe	244	37,480	7,818	13.7	2,000
20 Templemichael	297	37,480	9,650	18.5	2,000
21 Roscommon	119	29,359	9,347	17.7	2,000
22 Edgeworthstown	133	9,370	4,64	7.25	800
23 South Leitrim	122	37,480	16,824	37.4	2,000
24 Taunagh	175	6,244			1,600
TOTALS	5,338	635,744	172,538		36,800
Minimum Stipend		£28,567	£	Miles	£
13 Florencecourt	539	28,567	6,345	13.5K	1,360
14 Kinawley	343	28,567	6,345	13.5K	1,360
TOTALS	882	57,134	12,690		2,720

NOTE: As and from 1st January 2014 a special 13% Pension Levy will apply to each Cure - occupied or not.

Mileage/Km allowances and rates may be altered for 2018.

* Kildallon/Swanlinbar 2017/'18 includes provision for Church Army Officer up until Sept 17. Also note that Parish Assessments in the Republic will have the RPT tax (Residential Property Tax) included in their 2018 assessments.

MAINTENANCE OF THE MINISTRY

CURES, POPULATION, APPROVED STIPENDS & EXPENSES ALLOWANCES

(Car & Office) for 2017 & 2018;

Currency: Cures 1 - 12 Euro; 13 and 14 £Stg. Cures 15-24 Euro

Approved Stipend 2018	(10% N.I.C.) 6.77%PRSI 23%Pen. 2018	Allowance Car 2018	Office 2018	% of Min. Stipend 2018	Stipend plus Augmen- tation of €
37,480		€	€	%	€
18,740	4,791	8,888	1,600	50	
38,230	11,211	10,096	1,600	102	38
37,480	11,201	8,129	1,600	100	640
37,480	11,225	8,129	1,600	100	1000
8,400	4,791	5,852	1,600	100	
37,480	11,158	9,362	1,600	100	
37,480	11,158	8,129	1,600	100	
38,230	11,274	10,026	1,600	102	964
28,110	10,523	8,129	1,600	75	
30,921	4,791	8,129	1,600	100	219
37,480	11,171	4,065	1,600	100	191
28,110	10,523	4,065	1,600	75	
37,480	11,243	9,381	1,600	100	1260
11,750			1,600		
18,740	10,062	6,189	1,600	50	
37,480	11,158	7,526	2,000	100	
37,480	11,538	8,740	2,000	100	5622
37,480	4,469	7,818	2,000	100	
37,480	11,412	9,650	2,000	100	3748
7,000	9,094	9,347	2,000		
37,480	11,330	4,064	1,600	100	
37,480	9,003	16,824	2,000	100	
6,244			1,600		
656,124	192,603	168,471	37,600		13,682
£ 29,310		£	£		£
30,042	9,770	6,345	800	102.5	242
30,042	9,787	6,345	800	102.5	420
60,085	19,557	12,690	1,600		662

DIOCESE OF KILMORE
CAPITAL BALANCE SHEET as of 31st December 2016

All sums include relevant £stg balances, if any, converted to Euro at the year-end rate (0.85)	Notes	2016 Euro	2015 Euro
Specific investments held by RCB (valued at cost)	1	€5,456,275.66	€5,437,724.58
Dioc. Trustees' Investments (value at year end)	4	€7,151.26	€8,239.92
		€5,463,426.92	€5,445,964.50
REPRESENTED BY:			
Diocesan Funds	2	€700,485.22	€732,147.53
Parochial Endowments (specific and 'Land Bond' Fund)	3	€4,755,790.44	€4,705,577.05
Sundry Funds with Diocesan Trustees	4	€7,151.26	€8,239.92
		€5,463,426.92	€5,445,964.50

NOTES

1	SPECIFIC INVESTMENTS HELD BY RCB		
	Stipend Fund	€201,607.84	€203,009.25
	Diocesan General Fund	€116,485.53	€125,623.72
	Parochial Endowments (specific)	€4,668,594.49	€4,618,381.10
	Bishop Elliott 'Land Bond' Fund	€87,195.95	€87,195.95
	Miscellaneous Trusts	€382,391.85	€403,514.56
		€5,456,275.66	€5,437,724.58
2	DIOCESAN FUNDS		
	Stipend Fund	€201,607.84	€203,009.25
	General Fund (capital includes beq. of Mrs Alice Hamilton of Swanlinbar parish)	€116,485.53	€125,623.72
	Superannuation Fund (includes Isabella Tubman Fund)	€72,249.03	€73,333.34
	Church Repair Fund	€43,561.47	€48,507.58
	Boulter Fund	€1,438.16	€1,438.16
	John & Constance Magovern Fund (poor parishes)	€1,354.10	€1,354.10
	Archdeacon E.A. Killingley Memorial Fund	€16,110.86	€16,110.86
	John & Caroline McKnight Fund	€201,659.83	€216,752.12
	Isabella Patterson Bequest	€34,349.64	€34,349.64
	Isabella Patterson Discretionary Fund	€10,250.58	€10,250.58
	Mrs M.J. Jackson Endowment (Church Music)	€1,418.18	€1,418.18
		€700,485.22	€732,147.53

3	PAROCHIAL ENDOWMENTS		
	Endowments capital	€4,668,594.49	€4,618,381.10
	Bishop Elliott 'Land Bond' Fund	€87,195.95	€87,195.95
		€4,755,790.44	€4,705,577.05
	Balance at January 1	€4,705,577.05	€4,388,227.63
	Capital movements during year	€57,974.49	€314,392.57
	Foreign Currency Translation	-€7,761.10	€2,956.85
		€4,755,790.44	€4,705,577.05
4	**SUNDRY FUNDS WITH DIOCESAN TRUSTEES		
	Wm. Sloan Bequest (school transport etc.)	€2,841.20	€3,273.71
	Glebes' Committee capital	€823.83	€949.26
	Miss Andrew's Bequest (Annagh)	€1,764.93	€2,033.61
	Mrs. A. Parke's donation (Kildallon)	€1,721.31	€1,983.34
		€7,151.26	€8,239.92

Note: Neither the Bishop Elliott Fund (for Augmentation) nor the Bishop Elliott Memorial County Leitrim Church Fund is included in our Capital Accounts because they are funds of the United Dioceses.

**The Sundry Funds (War Stock) are in the process of redemption – Capital will transfer to above named Parishes/Board of Education etc. when redemption completed.

**PAROCHIAL ENDOWMENTS, DIOCESAN BOULTER FUND
JOHN & CONSTANCE MAGOVERN FUND and ISABELLA PATTERSON FUND
Statement of Account for year ended December 31 2016**

CAPITAL ACCOUNT

Cr.

Balances January 1st, 2016

Parochial Endowments denominated in Euro	€4,559,637.26
Parochial Endowments £43,335.33 = Euro	€58,743.84
Land Bond Pool Endowment	€87,195.95
Boulter Fund	€1,438.16
The J & C Magovern Fund (Poor Parishes)	€1,354.10
Isabella Patterson Fund	€34,349.64
Isabella Patterson Discretionary Fund	€10,250.58

Dec-31

Benefactors, bequests, capitalization etc. of revenue (see below)	€57,974.49
Net increase (-decrease) in exchange value of Parochial Endowments	-€7,761.10

TOTAL	€4,803,182.92
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Balances December 31 2016

Parochial endowments denominated in Euro	€4,617,611.75
Parochial endowments £43,335.33 = €	€50,982.74
Land Pool Pool endowment	€87,195.95
Boulter Fund	€1,438.16
The J & C Magovern Fund (Poor Parishes)	€1,354.10
Isabella Patterson Fund (€stg Nil)	€34,349.64
Isabella Patterson Discretionary Fund	€10,250.58

TOTAL	€4,803,182.92
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**ADDITIONS TO PAROCHIAL CAPITAL BY 'BENEFACTIONS
BEQUESTS, REALIZATIONS ETC.' IN THE FOREGOING
CAPITAL ACCOUNT ARE AS FOLLOWS:**

Year 2016	2016
Bailieborough	€839.42
Billis	€681.33
Finner	€37,327.43
Kildrumferton	-€18.02
Drumgoon	€713.61
Killeshandra	€1,557.33
Killesherdoney	€2,000.00
Kilmore	€14,873.39
TOTAL	€57,974.49
Bishop Elliott Scheme grants 2016:	Nil

KILMORE DIOCESAN STIPEND FUND
for year ended December 31st 2016

Revenue	€	£Stg
Interest on revenue a/cs with RCB	€95.55	£168.07
Endowment Income	€58,120.21	£2,463.75
Parish Contributions	€0.00	£80,191.76
Glebeland income for Stipend	€4,330.00	
Bp. Elliott Co. Leitrim Church Fund	€12.70	
St. Patrick's Canonry Endowment	€65.78	
War Stock Income (Being Redeemed)	€0.00	
Isabella Patterson Fund	€2,070.36	
Grants from General Fund	€3,500.00	
TOTAL REVENUE	€68,194.60	£82,823.58
Expenditure		
Stipends & Allowances inc. 'Dignitaries'	€398,374.24	£52,213.74
Vacancy & Special Duty	€120,247.64	£2,749.08
Allocation from Vacancy Surpluses	€31,176.53	£133.00
Curates Training Costs RCB	€1,500.00	
Grants to Superannuation Fund	€200.00	
From Watson income to Super'n Fund	€85.30	
From Watson income to General Fund.	€100.00	
L.P.T. Property Tax (R. of I.)	€3,960.00	
TOTAL EXPENDITURE	€555,643.71	£55,095.82
EXCESS / (SHORTFALL)	-€487,449.11	£27,727.76
Balances on January 1st, 2016	€609,424.60	£73,521.65
Balances on December 31st, 2016	€121,975.49	£101,249.41

NOTE:

*Much of the balance in the Stipend Fund is made up of parish vacancy balances, credits forward to 2016 of parish assessment payments and other special items.

KILMORE DIOCESAN CONSPECTUS OF FUNDS
as at December 31st, 2016

	2016	
	€	£Stg
BANK BALANCES		
General Account	€519,820.71	£75,628.35
Expenses Account	€14,706.58	
Mission A/Cs Closed	€0.00	£0.00
TOTAL	€534,527.29	£75,628.35
REVENUE BALANCES WITH RCB		
Stipend Fund	€80,537.90	£12,416.11
General Fund	€143,142.11	£16,403.92
Superannuation Fund	€487,713.10	£90,047.14
Church Repair Fund	€70,246.23	£29,296.06
Bp. Elliott Memorial - Leitrim	€2,311.00	
Poor Parishes Fund	€2,146.54	
Jackson Fund (Church Music)	€1,671.58	
TOTAL	€787,768.46	£148,163.23
TOTAL CASH RESOURCES	€1,322,295.75	£223,791.58
FUND BALANCES		
Stipend Fund	€614,497.12	£101,249.41
General Fund	€503,223.37	£114,164.79
Superannuation Fund inc. Tubman	€181,842.38	-£14,644.68
Church Repair Fund	€16,603.76	£23,022.06
Bp. Elliott Memorial-Leitrim	€2,311.00	
Poor Parishes Fund	€2,146.54	
Jackson Fund (Church Music)	€1,671.58	
Mission Accounts Closed	€0.00	£0.00
TOTAL OF FUND ACCOUNTS	€1,322,295.75	£223,791.58

KILMORE DIOCESAN GENERAL FUND 2016
Account for year ended December 31st 2016

REVENUE	€	£stg
Interest - Revenue a/cs per RCB and Bank	€115.66	£129.01
Endowments Income:	€4,686.67	£2,890.25
Parish Contributions consisting of:		
G. Fund 6% & Levy €61,206.36 €61,206.36	€122,412.72	
G. Fund 6% & Levy £10,935.24 £9,720.21		£20,655.45
Charities Reg. Authority	€34.00	
Diocesan Resource Day Contribution	€30.00	
C. of I. Trustees Annagh Grant	€3.73	
See House Dehumidifier Sale (2 off)	€600.00	
Grant, Hamilton Fund (Toward Youth Officers' Cost)	€2,343.29	
Diocesan Synod: Lunches, etc.	€1,993.00	
Cavan Protest Orphan Contribution - Youth Officer Costs	€4,000.00	
Mission Contributions from Parishes	€25,738.28	£1,226.50
Transferred from Mission A/Cs	€9,788.86	£7,291.03
From Watson Fund (Interest)	€100.00	
N.I. Poor Parishes		£94.04
New Hymnals	€1,325.30	
Repayments Elphin & Ardagh	€1,354.01	
Miscellaneous	€0.10	
TOTAL INCOME	€174,525.62	£32,286.28

EXPENDITURE

General Purposes

Church of Ireland Priorities Fund	€16,060.00	
Episcopacy Assessment	€28,744.00	£3,624.00
Legal Defence Insurance (RB)	€1,837.50	£132.00
Theological College Fees	€700.00	
St. Patricks Cathedral Dublin, Sustentation	€190.46	
Communication Officer Expenses	€1,200.00	
Kilmore Cathedral Grant - Insurance	€1,000.00	
Child Protection Officer (Dublin)	€1,769.00	£223.00
Vacancy Rota Organizers Expenses	€800.00	
Readers Warden Expenses	€200.00	
Glebe Secretary Expenses		£669.00
Charity Legislation N.I. Contrib. to Clogher Diocese		£50.00
C. of I. Ch. Ministry Group - Board of Education		£33.00
Youth Officers Salary	€8,383.96	
Youth Officers Expenses	€2,263.00	
Capital Transfer - Killeshandra Jackson Bequest	€1,557.33	£0.00
Contrib. toward Youth Officers Costs (From Hamilton)		£2,000.00
Mission Payments		£520.00
Room Hire Expenses etc. for Meetings	€326.00	
Grants to Stipend Fund	€3,500.00	
Sub-totals GENERAL PURPOSES	€68,531.25	£7,251.00

KILMORE DIOCESAN GENERAL FUND 2016

Expenditure Continued

Administration	€	£stg
Hon. Clerical Treasurer Exps.(€) - Secretary (£)	€3,000.00	£12,500.00
Administration Assistant Wages & PRSI	€18,796.95	
Revenue Audit Fee		
Revenue Commissioners	€4,256.72	
Admin. Assistant Expenses & Salary Arrears	€1,249.18	
Office:- Rent, ESB, Oil etc.	€4,574.61	
Phone	€1,151.57	
Post	€664.00	
Photocopier/Printer	€6,457.50	
Stationery/Cartridges/Equipment Repairs etc.	€1,148.00	
Accountant's fees	€4,920.00	
Bank charges	€204.84	£85.76
Insurance EIO	€1,414.01	
Synod – Report Kilmore, Elphin & Ardagh & Float/Hotel etc	€3,128.80	£1,600.00
Sub-total ADMINISTRATION	€50,966.18	£14,185.76
TOTAL EXPENDITURE	€119,497.43	£21,436.76
EXCESS / (SHORTFALL) of Income for year	€55,028.19	£10,849.52
BALANCES January 1st 2016	€448,195.18	£103,315.27
BALANCES December 31st 2016	€503,223.37	£114,164.79

PARISH ASSESSMENTS' ACCOUNTS 2017

Parish	Population	€35.00/£29.75 Levy Per Person	2017 Assessment/Stipend Pension, RPT Tax, Etc.	2017 Misc. Parish Charges
ARVA*	77	€2,695.00	€9,633.12	€2,550.00
Carrigallen*	69	€2,415.00	€8,632.59	€0.00
Columbkille	52	€1,820.00	€6,506.45	€0.00
Gowna	40	€1,400.00	€5,005.65	€135.00
Bailieboro	207	€7,245.00	€30,737.61	€0.00
Knockbride	104	€3,640.00	€15,443.05	€0.00
Mullagh	64	€2,240.00	€9,503.42	€0.00
Shercock	35	€1,225.00	€5,197.18	€0.00
Belturbet	96	€3,360.00	€17,130.89	€514.52
Drumaloor	63	€2,205.00	€11,242.15	-€135.82
Cloverhill	82	€2,870.00	€14,632.64	€0.00
Drumlane	79	€2,765.00	€14,097.30	-€1,050.78
Cavan	150	€5,250.00	€34,556.55	€0.00
Denn	54	€1,890.00	€12,440.36	€0.00
Derryheen	49	€1,715.00	€11,288.47	€0.00
Drumgoon	49	€1,715.00	€5,225.92	€314.00
Ashfield	57	€1,995.00	€6,079.13	€0.00
Kill	31	€1,085.00	€3,306.20	€0.00
Drung	158	€5,530.00	€23,898.02	€0.00
Castleterra	26	€910.00	€3,932.59	€0.00
Larah/Lavey	100	€3,500.00	€15,125.33	€0.00
Killoughter	47	€1,645.00	€7,108.90	€0.00
KILLESHANDRA	169	€5,915.00	€31,583.44	-€4.00
Killegar	59	€2,065.00	€11,026.17	€0.00
Derrylane	81	€2,835.00	€15,137.62	€0.00
Kilmore	255	€8,925.00	€43,038.14	€1,780.00
Ballintemple	104	€3,640.00	€17,552.81	€0.00
MANORHAMILTON	71	€2,485.00	€11,917.05	€90.00
Killasnett	38	€1,330.00	€6,378.14	€0.00
Drumlease	42	€1,470.00	€7,049.53	-€13.00
Finner	19	€665.00	€3,189.07	-€230.00
Rossinver	38	€1,330.00	€6,378.14	€0.00
Innismagrath	6	€210.00	€1,007.08	-€1,085.18
SWANLINBAR	85	€2,975.00	€17,975.44	€0.00
Templeport	57	€1,995.00	€12,054.12	€0.00
Tomregan	99	€3,465.00	€20,936.10	-€2,036.98
Kildallon	100	€3,500.00	€21,147.58	€0.00
N'gore/C'wallen	122	€4,270.00	€25,800.05	€0.00
(Virginia) Lurgan	115	€4,025.00	€21,392.25	€0.00
Billis	95	€3,325.00	€17,283.22	€0.00
Killinkere	82	€2,870.00	€14,918.15	€0.00
Munterconnaught	16	€560.00	€2,910.86	€0.00
Kildrumferton	57	€1,995.00	€15,412.17	€0.00
Ballymachugh	71	€2,485.00	€19,197.61	€0.00
Ballyjamesduff*	60	€2,100.00	€16,223.33	€0.00
Killinagh	21	€735.00	€2,593.76	€1,200.00
TOTALS €	3551	€124,285.00	€632,825.35	€2,027.76
Average per Parishioner		€35.00	€178.21	€0.57

£ STERLING ACCOUNTS

Florencecourt				
Killesher	404	£12,019.00	£42,414.15	£1,000.00
Kinawley & H.Trinity	338	£9,818.90	£45,727.00	
SWANLINBAR				
Totals	742	£21,837.90	£88,141.15	
Average Per Parishioner		£29.43	£118.79	
TOTAL POPULATION	4293			

Assessment Total for 2017	2017 Average Per Parishioner	End Dec. 2016 Assessment is Owing	To be Paid 2017	Parish
€14,878.12	€193.22	€0.00	€14,878.12	ARVA*
€11,047.59	€160.11	€0.00	€11,047.59	Carrigallen*
€8,326.45	€160.12	€184.37	€8,142.08	Colubmkillie
€6,540.65	€163.52	€0.00	€6,540.65	Gowna
€37,982.61	€183.49	€0.00	€37,982.61	Bailieboro
€19,083.05	€183.49	€0.00	€19,083.05	Knockbride
€11,743.42	€183.49	€0.01	€11,743.41	Mullagh
€6,422.18	€183.49	€0.00	€6,422.18	Shercock
€21,005.41	€218.81	€0.00	€21,005.41	Belturbet
€13,311.33	€211.29	€0.00	€13,311.33	Drumalloor
€17,502.64	€213.45	€9.59	€17,493.05	Cloverhill
€15,811.52	€200.15	€0.00	€15,811.52	Drumlane
€39,806.55	€265.38	€0.00	€39,806.55	Cavan
€14,330.36	€265.38	€438.88	€13,891.48	Denn
€13,003.47	€265.38	€0.00	€13,003.47	Derryveen
€7,254.92	€148.06	€0.00	€7,254.92	Drumgoon
€8,074.13	€141.65	€0.00	€8,074.13	Ashfield
€4,391.20	€141.65	€0.00	€4,391.20	Kill
€29,428.02	€186.25	€0.01	€29,428.01	Drung
€4,842.59	€186.25	€0.00	€4,842.59	Castleterra
€18,625.33	€186.25	€0.00	€18,625.33	Larah/Lavey
€8,753.90	€186.25	€0.00	€8,753.90	Killoughter
€37,494.44	€221.86	€0.00	€37,494.44	KILLESHANDRA
€13,091.17	€221.88	€1.32	€13,089.85	Killegar
€17,972.62	€221.88	€4.41	€17,968.21	Derrylane
€53,743.14	€210.76	€0.00	€53,743.14	Kilmore
€21,192.81	€203.78	€0.00	€21,192.81	Ballintemple
€14,492.05	€204.11	€0.00	€14,492.05	MANORHAMILTON
€7,708.14	€202.85	€0.00	€7,708.14	Killasnett
€8,506.53	€202.54	€0.00	€8,506.53	Drumlease
€3,624.07	€190.74	€0.00	€3,624.07	Finner
€7,708.14	€202.85	-€6,783.16	€14,491.30	Rossinver
€131.90	€21.98	€0.00	€131.90	Innismagrath
€20,950.44	€246.48	€0.00	see £Stg Below	SWANLINBAR
€14,049.12	€246.48	€0.00	€14,049.12	Templeport
€22,364.12	€225.90	€0.00	€22,364.12	Tomregan
€24,647.58	€246.48	€0.00	€24,647.58	Kildallon
€30,070.05	€246.48	€0.00	€30,070.05	N'gore/C'wallen
€25,417.25	€221.02	€0.00	€25,417.25	(Virginia) Lurgan
€20,608.22	€216.93	€0.00	€20,608.22	Billis
€17,788.15	€216.93	€0.00	€17,788.15	Killinkere
€3,470.86	€216.93	€0.00	€3,470.86	Munterconnaught
€17,407.17	€305.39	€0.00	€17,407.17	Kildrumferton
€21,682.61	€305.39	€0.00	€21,682.61	Ballymachugh
€18,323.33	€305.39	€0.00	€18,323.33	Ballyjamesduff*
€4,528.76	€215.66	€1,677.84	€2,850.92	Killinagh
€761,688.11		-€4,466.73	€745,204.40	TOTALS €
€214.50	€214.50			

£55,433.15	£137.21	£0.00	£55,433.15	Florencecourt
£55,545.90	£164.34	£0.00	£55,545.90	Killesher
£17,807.88	£209.50	£0.00	£17,807.88	Kinawley & H.Trinity
£128,786.93		£0.00	£128,786.93	SWANLINBAR
£155.73	£155.73			Totals
				Average Per Parishioner

**KILMORE DIOCESE:
PARISH CONTRIBUTIONS TO VARIOUS PHILANTHROPIC FUNDS 2016**

Euro Accounts Parish Group	PARISH	PARISH TOTAL - including direct payments	PARISH TOTAL - excluding direct payments	Board of Education	Protestant Orphan
ARVA	Arvagh	€200.00	€200.00		
	Carrigallen	€0.00	€0.00		
	Gowna	€100.00	€100.00		
	Columbkille	€2,307.70	€540.00	50.00	
Bailieboro	Bailieborough	€160.00	€160.00		
	Knockbride	€435.00	€435.00		
	Shercock	€150.00	€150.00		
	Mullagh	€618.30	€618.30		
Belturbet	Annagh	€0.00	€0.00		
	Drumaloor	€550.00	€100.00		
	Cloverhill	€787.00	€787.00	40.00	65.00
	Drumlane	€0.00	€0.00		
Cavan	Cavan	€3,465.00	€2,765.00		
	Denn	€550.00	€550.00		
	Derryheen	€464.00	€464.00		
Cootehill	Drumgoon	€834.00	€834.00		
	Ashfield	€1,166.44	€838.00		100.00
	Killesherdoney	€1,307.00	€1,227.00		200.00
Drung	Drung	€1,105.00	€1,105.00	50.00	225.00
	Castleterra	€655.00	€655.00	50.00	50.00
	Laragh/Lavey	€1,102.00	€1,102.00		250.00
	Killoughter	€289.00	€289.00		
Kildrumferton	Kildrumferton	€1,450.00	€1,200.00	100.00	
	Ballymachugh	€250.00	€250.00		
	Ballyjamesduff	€153.00	€0.00		
Killeshandra	Killeshandra	€1,650.00	€250.00		
	Killegar	€615.75	€615.75		
	Derrylane	€1,286.00	€140.00	40.00	
Kilmore	Kilmore	€4,995.00	€4,785.00		100.00
	Ballintemple	€0.00	€0.00		
Manorhamilton	Manorhamilton	€200.00	€200.00		
	Glencar	€0.00	€0.00		
	Drumlease	€0.00	€0.00		
	Rossinver	€130.00	€130.00		
	Finner	€0.00	€0.00		
	Innismagrath	€0.00	€0.00		
Swan'bar/K'dallon	Swanlinbar	€170.00	€170.00	20.00	20.00
	Tomregan	€375.00	€375.00		
	Templeport	€587.52	€587.52		100.00
	Kildallon	€1,052.00	€612.00	100.00	
	N'Town/Corra	€920.96	€629.56	50.00	65.00
Virginia	Lurgan	€0.00	€0.00		
	Billis	€0.00	€0.00		
	Killinkere	€140.00	€140.00	20.00	20.00
	Munterconnaught	€0.00	€0.00		
Florencecourt	Killinagh	€2,834.15	€2,834.15	50.00	165.25
TOTALS	TOTALS	€33,054.82	€25,838.28	€570.00	€1,360.25
£ Sterling Accounts					
Florencecourt	Killesher /K. Richie	£0.00 £0.00	£0.00 £0.00		
Kinawley & H.T.	Kinawley & HT	£3,373.00	£560.00	30.00	30.00
Swan'bar/K'dallon	Swanlinbar	£56.50	£56.50		
TOTALS £	TOTALS £	£3,429.50	£616.50	£30.00	£30.00

Parishes who sent in cheques after 31st December 2016 will have sums included in the 2017 contribution list.

**KILMORE DIOCESE:
PARISH CONTRIBUTIONS TO VARIOUS PHILANTHROPIC FUNDS 2016**

Church Repair	Bishop's Training Fund	Missions	Diocesan Youth Council	Social Responsibility	The Bishop's Appeal	Missions etc Paid Directly by Parishes
100.00		50.00		50.00		
100.00		100.00		165.00	125.00	€1,767.70
100.00		335.00		60.00	100.00	
100.00		25.00		25.00		
200.00		200.00		93.50	124.80	
65.00	100.00	100.00 350.00		37.00	130.00	€450.00
100.00		1,900.00		165.00	600.00	€700.00
100.00				50.00	400.00	
				50.00	414.00	
100.00		424.00			210.00	
100.00		100.00		338.00	100.00	€328.44
100.00		380.00		467.00	280.00	€80.00
100.00	100.00	330.00		300.00		
100.00				455.00		
100.00	293.00	247.00		212.00		
100.00		139.00		50.00		
200.00					900.00	€250.00
					250.00	
					250.00	€1,400.00
		375.00			258.75	
100.00						€1,146.00
200.00	300.00	1,985.00		200.00	2,000.00	€210.00
100.00					100.00	
100.00				30.00		
20.00	100.00	100.00			110.00	
75.00		150.00			100.00	
100.00					337.52	
100.00					412.00	€440.00
100.00					414.56	€291.40
100.00						
200.00		971.90		32.00	1,415.00	
€2,960.00	€893.00	€8,243.90	€0.00	€2,779.50	€9,031.63	€7,216.54
						£0.00
140.00		180.00		40.00	140.00	£2,813.00
					56.50	
£140.00		£180.00		£40.00	£196.50	£2,813.00

The last column (paid directly by parishes) only includes payments notified to the Diocesan Office up to 31 Dec 2016

KILMORE DIOCESAN SUPERANNUATION FUND
Year ended December 31, 2016

Revenue	Euro	£Stg
Interest on revenue a/cs with RCB	€566.78	£390.80
Endowment income - general (€ Less Tubman)	€1,827.02	£197.17
Tubman endowment income	€1,964.49	£250.02
Tubman Income via McDwyer	€0.00	£0.00
Parish Contributions by Assessment	€100,810.47	£20,655.45
Grants from Stipend Fund	€200.00	
From Watson income for PRSI	€85.30	
TOTAL REVENUE	€105,454.06	£21,493.44
Expenditure		
Contributions to Clergy and Church Army Pension Fund	€0.00	£0.00
Insurance (Irish), National Ins. (UK)	€20,364.34	£4,190.96
Tubman Grants	€2,460.00	£291.00
Ordinans Grants (Hamilton)		£0.00
Ministry Training (Hamilton)		£850.00
Hamilton Capital		£1,244.00
TOTAL EXPENDITURE	€22,824.34	£6,575.96
EXCESS of revenue over expenditure	€82,629.72	£14,917.48
Balances on January 1, 2016	€186,510.56	£2.37
Balances December 31, 2016	€269,140.28	£14,919.85

Balances at December 31 include for Tubman revenue

CHURCH REPAIR FUND
Year ended December 31st, 2016

Revenue	Euro	£Stg
Interest on revenue accounts with RCB	€76.84	£126.82
Endowment income	€667.01	£1,403.36
Parish contributions	€2,590.00	£270.00
Total Revenue	€3,333.85	£1,800.18
Expenditure		
Grants to parishes	€4,650.00	£0.00
Total Expenditure	€4,650.00	£0.00
Excess of income	-€1,316.15	£1,800.18
Balances as at January 1st, 2016	€17,919.91	£21,221.88
Balances as at December 31, 2016	€16,603.76	£23,022.06

For details of each parish contribution see:
 Parish Contributions to Various Funds'.

DIOCESE OF KILMORE
SUMMARY OF 2016 CONTRIBUTIONS TO VARIOUS MISSIONS

	Euro €	£Stg. £
Missions in General		
Christian Aid	230.00	200.00
SPCK	165.00	0.00
National Bible Soc.	405.00	50.00
CMS	1,991.90	50.00
USPG	300.00	0.00
Missionary Zimbabwe	0.00	0.00
Crosslinks	777.00	150.00
South American Missions	728.50	160.00
Leprosy Mission	2,024.00	130.00
UFM Sue Trenier	490.00	0.00
Church Army	354.00	0.00
Ministry to Deaf	0.00	0.00
Ministry of Healing	520.00	0.00
Others: Gideon Bibles	80.00	0.00
Other: Oxfam	0.00	0.00
Others: Tear Fund	178.50	50.00
Others: Mekelle Youth Centre	0.00	0.00
Missions to Seafarers	0.00	0.00
Church Ministry among Jews	0.00	0.00
Chaplaincy of Queens Uni Belfast	0.00	0.00
Holy Family School Cootehill	0.00	0.00
Northern Ireland Inst for the Disabled	0.00	0.00
TOTALS	8,243.90	790.00

SUMMARY OF 2016 SOCIAL RESPONSIBILITIES CONTRIBUTIONS

	Euro	£Stg.
CIYD	£150.00	0.00
PACT	100.00	0.00
Here 2 Help	100.00	0.00
Board of Soc. Responsibility	50.00	40.00
Poppy Fund	942.50	0.00
Protestant Aid	862.00	0.00
Holy Family School	575.00	0.00
TOTALS	€2,779.50	£40.00

SUMMARY OF 2016 DIOCESAN CONTRIBUTIONS

	Euro	£Stg.
Church Repair Fund	2,860.00	140.00
Board of Education	570.00	30.00
Protestant Orphan	1,360.25	30.00
Bishop's Training Fund	893.00	0.00
TOTALS	€5,683.25	£200.00

**THE BISHOPS' APPEAL WORLD AID & DEVELOPMENT
PROGRAMME 2016**

	Euro	£ Stg.
TOTALS	£9,031.63	£196.50

**MISSIONS A/C INCLUDES SOCIAL RESPONSIBILITY, DIOCESAN
CONTRIBUTIONS & BISHOPS' APPEAL A/Cs**

Year ended December 31st, 2016

	Euro	£Stg	
Revenue			
Contributions - Parishes	€25,738.28	£1,226.50	
Bank Interest	€0.60	£6.12	
RCB C. of I. Trustees	€0.00	£0.00	
Total Revenue	€25,738.88	£1,232.62	
Expenditure			
Missions	} } } } }		
Soc. Respons.			
Diocesan Contrb.		€20,415.37	£1,486.00
Youth Missionary Trips			
Bishops' Appeal			
Bank Charges	€31.89	£16.70	
Total Expenditure	€20,447.26	£1,502.70	
Excess of income	€5,291.62	-£270.08	
Balances as at January 1st, 2016	€30,235.32	£8,267.61	
Balances as at December 31st, 2016	€35,526.94	£7,997.53	

Note that sums paid to charities etc. do not reflect contributions by parishes as most payments were made in January, 2016 for contributions received in 2015.

THE REPRESENTATIVE CHURCH BODY
THE KILMORE CLERICAL PROVIDENT SOCIETY WIDOWS FUND

stg 40400-WO031 euro 40400-WO011

Statement of account for the year ended 31 December 2016

	€	£	€	£
Income				
Dividends on investments			365.48	9.27
Expenditure				
Annuities				
Mrs M Sides	150.00			
			(150.00)	
Surplus/(Deficit) for year			215.48	9.27
Balance at 1 January 2016			357.90	0.00
Balance at 31 December 2016			573.38	9.27

Note The investments for the fund are as follows:-

			Value as on 31-Dec-16
3,178.10 RB General Unit Trust (R of I)		€ 12,464	
90 RB General Unit Trust (N I)			£324

PETER CONNOR

On behalf of The Representative Church Body

GLEBE AND PARISH LANDS
as at September 30, 2017

PARISH (with year of building of new Glebe)	Area in Statute Measure Glebe and other lands						Sundry Balances Building and Renovation loans due to RCB and other Debts
	Vested in RCB			Not Vested in RCB			
	a	r	p	a	r	p	
							Euro
Annagh (Belturbet)	Sold 2003			New Glebe built 2005			-
Arvagh (old Glebe- house sold 2016)	32	1	23	-			-
Bailieborough r 1962	0	2	23	-			-
Billis x	17	1	20	42	1	12	-
Carrigallen x	-			28 acres approx.			-
Cavan 1971	0	2	0	-			-
Columbkille x	-			3 acres approx			-
Drumgoon r 1968	0	1	0	-			140.25
Drung r r3	5	0	20	5	1	0	-
Finner old glebe land x	-			-			-
Finner new glebe	0	1	0	-			-
Kildallon 1966	0	1	20	-			-
Kildrumferton r2	31	1	12	1	2	0	ab 680.66
Killegar x	-			9	2	0	-
Killeshandra 1973	8	0	0 g	-			-
Killesher 1998	14 acres approx			-			-
Killinagh x	20 acres approx			-			-
Killoughter x	19	3	20	11	0	10	-
Kilmore	41	1	3(m)	-			-
Kinawley Old Glebe	19	2	13	-			-
Kinawley (Derrylin)	1 acre approx			-			-
New Glebe 1992/93							
Larah x	16 acres approx			-			-
Lurgan Church Plantation	2	0	13	-			-
Lurgan (Virginia) 1974	1	3	5	-			-
Manorhamilton Glebe sold 2016	-			-			-
Swanlinbar r	6	1	32	-			-
Templeport x d	-			1	3	0	-
Tomregan (Ballyconnell) 1962	1	0	0	-			-

Balances of loans due: (a) building or purchase (ab) reconstruction
(r) major renovation works 2004/2005 (r2) major renovation works 2012
(r3) Major renovation works 2015/16

(x) No house
(d) Acquired in 1927. Sexton's house only
(g) Less area of Churchyard extension 1994
(m) To be measured accurately

GENERAL FUND AND ENDOWMENT ACCOUNTS
for year ended 31st December 2016
CAPITAL

Account	Balance 01/01/2016 €	Additions other than from Revenue €	Balance 31/12/2016 €
Annagh School	495.14	–	495.14
Ballinamore School	3,299.23	–	3,299.23
Ballyjamesduff Parish	23,433.13	–	23,433.13
Billis School	53,352.07	–	53,352.07
Bredagh School	1,935.32	–	1,935.32
Kennedy Mem. End	407.68	–	407.68
Cavan School	254.01	–	254.01
Drumlease School	846.03	–	846.03
Carrigallen School	6,444.94	–	6,444.94
Innishmagrath Parish	3,656.36	–	3,656.36
Kildallon School	276.45	–	276.45
Killinagh Parish	1,745.60	–	1,745.60
Killinkere Parish	10,201.07	–	10,201.07
Kilmore School	1,050.45	–	1,050.45
Manorhamilton Parish x	65,565.32	–	65,565.32
Sloane Bequest y	2,128.26	–	2,128.26
Religious Education z	1,625.58	–	1,625.58
General Fund	48,412.04	–	48,412.04
Total	€225,128.68	–	€225,128.68

Legend

x 909 units Common Investment Fund of the Commissioners of the Charitable Donations and Bequests for Ireland

y In addition to original capital €2,425.24 nominal of 3.5 per cent War Stock vested in Diocesan Trustees

z In addition to original capital €500 nominal of 3.5 per cent War Stock, Capital vested in Individual Trustees

GENERAL FUND AND ENDOWMENT ACCOUNTS
for year ended 31st December 2016
REVENUE

Account	Balance 01/01/2016	Receipts	Payments	Transfer to Capital	Balance 31/12/2016
	€	€	€	€	€
Annagh School	(427.32)				(427.32)
Ballinamore School	5,924.03	6,000.00	6,000.00		5,924.03
Ballyjamesduff Parish	3,827.32				3,827.32
Billis School	10,814.21				10,814.21
Bredagh School	31.44				31.44
Kennedy Mem. End	0.39				0.39
Cavan School	(46.52)				(46.52)
Drumlease School	(273.68)				(273.68)
Carrigallen School	132.64				132.64
Innishmagrath Parish	474.60				474.60
Kildallon School	36.12				36.12
Kilinagh Parish	92.65				92.65
Killinkere Parish	393.21				393.21
Kilmore School	(0.51)				(0.51)
Masterson Beq	85.45				85.45
Manorhamilton Parish	8,258.62				8,258.62
Sloane Bequest	698.79				698.79
General Fund	(16,696.02)				(18,155.92)
Inv/Income/Purchases		1.76			
Bank Interest/Fees		3.39	113.87		
Expenses/Transfers			3.20		
Donations/Grants		66.02	1,414.00		
TOTALS	€13,325.42	€6,071.17	€7,531.07		€11,865.52

**KILMORE DIOCESAN BOARD OF EDUCATION
GENERAL FUND AND ENDOWMENTS INCOME AND EXPENDITURE
ACCOUNT
for year ended December 31 2016**

Income	€	€
Capital awaiting investments Revenue	17,808.56	
Revenue accounts	<u>16,696.02</u>	34,504.58
RCB Distribution		1.76
Ulster Bank Interest		3.39
Leitrim Co Co		6,000.00
Mac Nean		66.02
Total Income		<u>€6,071.17</u>
Total		<u>€40,575.75</u>
 Payments		
Grants		1,414.00
Bank Charges		113.87
 Payments of Parish/School Endowment income:		
Ballinamore		6,000.00
Investment		30,000.00
Ardagh Diocesan Board		<u>3.20</u>
Total Expenditure		37,531.07
 To balance:		
Revenue Accounts		<u>3,044.68</u>
		<u>€40,575.75</u>

The Board's investments at 31.12.2011: 15,680 Ordinary Stock
Units Bank of Ireland; 7,262 Ordinary Shares AIB plc; €10,218
Zuric Life €195,000

KILMORE DIOCESAN BOARD OF EDUCATION

Transport and Bursary Fund 2016

RECEIPTS

Balance in credit on 1st January 2016	6.84
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PAYMENTS

Bank Charges	6.84
Balance in credit 31st December 2016	0.00

Primary Schools 1 – Trustees
REGISTER OF TRUSTEES FOR KILMORE, ELPHIN & ARDAGH
DIOCESAN SCHOOLS

KILMORE

School	Roll No	Year Built	Owning Trustees
Ballyconnell Central N.S.	11409	1967	Diocesan Board
Belturbet Fairgreen N.S.	13271		Diocesan Board
Billis	120990	1986	Diocesan Board
Cavan No 1 N.S.	11517		Diocesan Board
Drung Central N.S.	10563	1995	R.C.B.
Killeshandra N.S.	11205F	1978	
Kilmore Central N.S.	19355D	1975	Diocesan Trustees
Cloonclare Masterson N.S.	8390	c. 1832	Diocesan Board
Newtowngore Central N.S.	9353	1983	Mr Thomas Johnston Mr Joe Hyland

	Present Trustees	Tel No	Notes
	Resolution Ms Mildred Morton Mr Noel Mitten Ms Phylis Cassidy Mr Trevor Hicks	087-2593736 049-9526930 049-9526431	
	Resolution Mrs Sylvia Mayne Mr Mervyn Parker Mr Lesley Dunne	049-9522091 049-9522759 049-9522754	
	Kilmore Diocesan Board of Education Mr John Johnston Mr John Acheson Mrs Florence Cassidy	087-6368941 049-8540198 049-8544003	
	Resolution The Bishop of Kilmore Mr John Reilly The Revd Canon Mark Lidwill	049-4371551 049-4373967 049-4361016	Lease forever as long as it is used as a school
	Mr Cecil Argue Kilmore Diocesan Board of Education	049-4338317	
	Mr Albert Pratt Diocesan Board of Education	049-4334654 049-4334345 (Sec.)	
	Miss Wendy Swann Kilmore Diocesan Board of Education	049-4337168	
	Resolution Mr Ivan Armstrong Mr Noel Golden Mrs Mabel O'Malley	071-9855137 071-9855039 071-9855147	
	Resolution Mr Thomas Johnston Mr Joe Hyland	049-4333434 049-4333583	

Note: "Resolution" refers to the method of protecting the "Characteristic spirit" of schools that do not have a Lease. Other schools are protected by a Deed of Variation.
The names of all Trustees are correct up to June 30, 2017

ELPHIN & ARDAGH

Group	School	Roll No
Kiltullagh	Ballinlough NS	
Boyle	Boyle Parochial N. S.	17329H
Sligo	Carbury N.S. Sligo	19495L
Riverstown	Taunagh N.S.	
Mohill	The Hunt N.S.	08673V
Templemichael	St Johns N.S. Longford	
Mostrim	St John's Edgeworthstown	13313S
Ardagh Group	Tashinny N.S	10223C
	St Thomas' Rathowen	18591C

	Present Trustees	Tel No
	The Revd Alastair Donaldson Mr William Cornwall Ms Geraldine Kelly	
	Knocknashee, Boyle, Co Roscommon	071 9663555
	Mrs June Strong Mr Tommy Banks Mr Gordon Barbes Ann Harte	
	The Revd Canon Bertie Swann Ms Linda McMahon Ms Rena Crummy Ms Hilda Shaw	071 9161014
	Castle Street, Mohill, Co Leitrim	071 9631326
	Mr Roy McCormack Mrs Irene Bennett	043 3326250 043 3346841
	Mr Edward Abbott Mr John Bloomer Mr Robert Ferguson	043 6672477 043 6671111 043 6687647
	Mr Charlie Hall Mr Cyril Corry Mr Bertie Mills	043 3346043 044 9357964
	Mr Frank Lloyd Mr John Rodgers	043 6676169 043 6676135

PRIMARY SCHOOLS
Serving Church of Ireland Children from Kilmore, Elphin & Ardagh
as at 30 June 2017

Parochial National Schools

KILMORE

Group	Name of School	Roll No	Address	Phone No
Annagh	Fair Green N.S.	13271	Railway Road, Belturbet, Co Cavan	049-9522803
Billis	Billis N.S.	12099	New Inns, Ballyjamesduff, Co Cavan	049-8544653
Cavan	Cavan No 1 N.S.	11517	Farnham Street, Cavan	049-4362122
Drung	Drung Central N.S.	10563	Drung PO, Co Cavan	049-4338317
Killeshandra	Killeshandra N.S. C. of I.	11205	Main Street, Killeshandra, Co Cavan	049-4334822
Kilmore	Kilmore Central N.S.	19322	Farragh, Ballinagh, Co Cavan	049-4332661
Cloonclare	Masterson N.S.	8390	Church Lane, Manorhamilton, Co Leitrim	071-9855540
Swanlinbar/ Kildallon Group	Newtowngore Central N.S.	9353	Newtowngore, Co Leitrim	049-4333955
Tomregan	Ballyconnell Central N.S.	11409	Church Street, Ballyconnell, Co Cavan	049-9526055

	Enrolment	No of Teachers	Principal
	37	2	Mrs Beryl Trenier
	96	5	Ms Karen Devine
	80	3 Class 1 (S.E.T.) 1 (Part Time)	Ms Sabrina Faulkner-Richardson
	30	2	Mrs Georgina Smith
	65	4	Mrs Gwenda Richardson
	62	3	Mr Derek Grant
	20	2	Ms Zara Ball
	32	2	Ms Zena Anderson
	21	2	Mrs Lavinia Tilson

Model National School

Parish/Group	Name of School	Address	Phone No
Bailieborough	Bailieborough Model School	Bailieborough, Co. Cavan	042-9665689

Local Churches National School

Parish/Group	Name of School	Address	Phone No
Drumgoon Cootehill	Darley N.S.	Cootehill, Co Cavan	049-5556055

Florencecourt Controlled Primary School

Parish/Group	Name of School	Address	Phone No
Killesher	Florencecourt Primary School	32 Marble Arch Road, Florencecourt, Enniskillen, Co Fermanagh, BT92 1 DD	028-66348225
	Little Bridges Community Nursery	32 Marble Arch Road, Florencecourt, Enniskillen, Co Fermanagh, BT92 1 DD	028-66348225

	Enrolment	No of Teachers	Principal	Notes
	96	4 1 (Base Reserve) 1 (L.S.)	Mr Niall McHugo	

	Enrolment	No of Teachers	Principal	Notes
	100	6	Mr Derek Middleton	Former Vocational School Building

	Enrolment	No of Teachers	Principal	Notes
	98	6	Mr David Coffey <i>(from January 2018)</i>	
	27	1	Mr David Coffey <i>(from January 2018)</i>	

Serving Church of Ireland Children from Elphin & Ardagh
as at 30 June 2017

Elphin & Ardagh

Group	Name of School	Roll No	Address	Phone No
Kiltullagh	Ballinlough NS		Ballinlough, Co Roscommon	094 9640477
Boyle	Boyle Parochial N. S.	17329H	Knocknashee, Boyle, Co Roscommon	071 9663555
Sligo	Carbury N.S. Sligo	19495L	The Mall, Sligo	071 9161014
Riverstown	Taunagh N.S.		Riverstown, Co Sligo	071 9165605
Mohill	The Hunt N.S.	08673V	Castle Street, Mohill, Co Leitrim	071 9631326
Templemichael	St Johns N.S. Longford		Battery Road, Longford, Co Longford	043 3341316
Mostrim	St John's Edgeworthstown	13313S	Ballinalee Road, Edgeworthstown, Co Longford	043 6671620
Ardagh Group	Tashinny N.S	10223C	Tashinney, Colehill, Co Longford	044 9357610
	St Thomas' Rathowen	18591C	Rathowen, Co Westmeath	043 6676210

	Enrolment	No of Teachers	Principal
	20	2	Ms Geraldine Kelly
	23	2	Ms Mary Lynch
	230	14	Mr Alan Moffitt
	28	2	Ms Linda McMahon
	37	2	Mrs Hazel Tuthill
	58	3 Main Stream 1 Permanent S.E.T.	Mrs Joanne Bowers
	24	2	Mrs Gail Waters
	30	2	Mrs Yvonne McHugh
	27	2	Mrs Susan Notley

PARISH STATISTICS – 2016 – KILMORE

Group	Parish	Baptisms	Confirmations	Marriages	Deaths
Arvagh	Arvagh	0	0	0	0
	Carrigallen	2	0	0	2
	Columbkille	0	0	0	0
	Gowna	0	0	0	0
Bailieborough	Bailieborough	1	0	0	3
	Knockbride	1	1	2	3
	Shercock	0	0	0	0
	Mullagh	0	0	0	2
Belturbet	Annagh	1	0	0	0
	Drumaloor	0	0	0	0
	Cloverhill	0	0	0	0
	Drumlane	0	0	0	1
Cavan	Cavan	6	4	2	2
	Denn	0	0	0	0
	Derryheen	0	1	0	0
Cootehill	Drumgoon	0	2	0	0
	Ashfield	2	2	1	0
	Killesherdoney	0	0	0	0
	Dernakesh	0	0	0	0
Drung	Drung	0	3	0	0
	Castleterra	0	0	1	0
	Larah/Lavey	0	5	1	0
	Killoughter	0	1	0	0
Killeshandra	Killeshandra	2	5	1	0
	Killegar	1	2	1	2
	Derrylane	0	0	0	1
Killesher	Killesher	3	7	0	12
	Killinagh	1	1	1	1
Kildrumferton	Kildrumferton	1	0	0	0
	Ballymachugh	2	1	0	2
	Ballyjamesduff	1	3	0	1
Kilmore	Kilmore	1	11	1	4
	Ballintemple	1	7	1	2
Kinawley	Kinawley & H. Trinity	5	0	1	6
Manorhamilton	Manorhamilton	0	0	1	2
	Killasnett	0	0	0	2
	Drumlease	1	0	1	1
	Rossinver	1	0	1	0
	Finner	0	0	1	0
	Innismagrath	0	0	0	0
Swanlinbar	Swanlinbar	0	1	0	0
	Templeport	0	0	2	0
	Tomregan	1	0	1	2
Kildallon	Kildallon	0	1	0	0
	Newtowngore/ Corrawallen	3	3	0	1
Virginia	Virginia	2	0	6	1
	Billis	2	0	0	2
	Killinkere	0	0	2	2
	Munterconnaught	0	0	0	0

THE SCRIBE

KEA Diocesan Magazine Committee

It is lovely to report that the Scribe Magazine continues to go from strength to strength. I would like to extend a warm welcome to the new committee members. Thank you to all committee members who attend meetings and ensure the smooth running of the committee.

A big thank you to Dean Raymond Ferguson, for the inspiring and challenging reflections in each edition. I would like to thank the Rev Andrew Quill for all his work as a member of the Scribe committee for the past number of years. We wish him God's blessing in his new parish.

As I write this report, we are looking forward to the special edition of The Scribe on Tour, to be distributed at Harvest time to each family. We are indebted to Ruth and Tara for their work on this special edition; I hope that you enjoy reading it.

On behalf of the Scribe committee I express thanks to all our subscribers, advertisers, note writers and distributors for their continued support; we take none of them for granted. Thanks also to Turners Printing, Longford for their work.

Finally I want to thank each committee member for their vision, commitment and time and also to especially thank Ruth Garvey-Williams (Editor), Tara Cunningham (Designer) and Louise Knight (Treasurer) for their work and commitment.

David Jones
(Chairperson)

KEA Diocesan Magazine Committee

ACCOUNTS FOR YEAR ENDED DECEMBER 2016

Income	€	€
Advertising		23,400
Parish Orders		20,124
Postal Copies		378
Notice Boards		520
Memorials		1,736
Bank interest		2
Total Income		46,160
Expenditure		
Printing	21,900	
Editing	4,400	
Distributors expenses	3,362	
Treasurer's honorarium	2,893	
Bank Charges	155	
Accountancy	369	
Graphics	6,600	
Website and Computer costs	745	
Postage and Stationery	698	
Telephone	50	
Travel to meetings	268	
Sundry	26	
Competition prizes	150	
Wooly	400	
Total Expenditure	42,016	
Surplus for the year		4,143

We have prepared the above income and expenditure account from the records and information supplied to us, the accounts are in accordance with these records

Signed: Des Lowry
For and on behalf of Amatino Partners

Date: 8th June 2016



Bishop's Appeal Report

On behalf of the United Diocese I would like to thank all the parishes who have been so generous in their contributions for Bishop's Appeal. Over the last 12 months the monies raised has served to assist and save lives in Swaziland, Tanzania, Ghana, South Sudan and India to name small number countries who have received aid. It continues to provide education for children and vulnerable women. Support has been provided to assist in developing the church outreach programmes in Cambodia.

Our diocese has contributed in no small way to helping the poor and needy in developing countries and with your continued help we can enable Bishop's appeal to further develop its programmes throughout the world. While we live in peace with neighbours, the ongoing refugee crisis and displacement by war, terrorism and violence against people is continuing to put pressure on the resources of the appeal.

Living in a country which is classified as one of the richest in the world, as Bishop Rooke, Chair of Bishop's Appeal, has said in his letter recently:

'Half the world's population live on less than two dollars a day; indeed, over 300 million people in sub-Saharan Africa live on less than one dollar a day. It is estimated that 30,000 people die every day from poverty related diseases. The Christian Church cannot remain silent in the face of this ongoing tragedy and injustice. Bishops' Appeal is the Church of Ireland's voice calling for an end to this suffering and working with others to make a difference where it can'.

Please continue to support the programme and encourage the parishes to be as generous as they can be into the future.

I would also like to thank on behalf of Bishop's Appeal, Canon David Catterall for all he has contributed to this most worthy cause over the years and wish him well as he hands over to myself as your representative on the Bishop's Appeal.

Albert W Dawson

Kilmore, Elphin and Ardagh Diocese Representative.

Mothers' UNION

Christian care for families

DIOCESE OF KILMORE, ELPHIN AND ARDAGH MOTHERS UNION REPORT 2017

2017 is a very special year for MU as we celebrate “13 Decades of Love and Service” since the first branch of Mothers’ Union in Ireland was established in Raheny, Dublin. A short video was produced to mark this important milestone and can be viewed on our website. Our theme for the year was “Faith in Action”. The highlight of our celebrations, “The MU Way – A Day Of Celebration and Thanksgiving”, which took place in Carrick-on –Shannon on 9th May was thoroughly enjoyed by the many members and invited guests who attended. Phyllis, our All-Ireland President, attended the event and Lady Eames was our guest speaker. Bishop Ferran led our time of worship and he encouraged us to follow in the steps of MU founder, Mary Sumner, as we move forward faithfully in faith and action. Phyllis and Lady Eames were an inspiration to all of us as they reflected on the work and the impact of MU at home and overseas.

Our festival services took place in May. Jacqui Armstrong (All-Ireland Faith and Policy co-ordinator) was our guest speaker at the service in Mohill. This was a very special occasion as the first branch in our Diocese was started in June 1897 near Lough Rinn by Mrs Gertrude Clements. Bishop Ferran was the guest speaker in Kilmore Cathedral and a tree was planted in the Cathedral grounds after the service to commemorate 13 Decades of Love and Service. Both services were very well attended as were our Senior Members Tea parties in Kilmore and Galilee House, Boyle.

Seven trustee members attended the All-Ireland Triennial Conference which was held in An Grianán, Termonfeckin, Co. Louth. This was a very busy but worthwhile conference and we were inspired by reports from delegates from Nigeria; Uganda and Ghana who gave an insight into the work of Mothers’ Union in those countries.

We continue to promote the aims and objectives of our worldwide Christian organisation by supporting marriage and family life and giving generously to overseas projects eg literacy and financial education programmes. Through prayer, financial help and various projects, we have also been actively working at grassroots level in programmes that meet local needs. Two of our trustees, Leila Beattie and Vida McCauley represented Mothers’ Union at the recent Family Carers Ireland Health Fair in the Kilmore Hotel which afforded us the opportunity to inform people about our various campaigns and initiatives, and to support and encourage those going through difficult times. This year, we also financed several young people in our diocese to go to various Christian Summer camps and we supported two families through AFIA (Away From It All).

As I write this report, members look forward to our Annual Women’s Getaway Weekend in Sligo. This promises to be an uplifting and inspiring weekend and is open to non- members and members alike. Many of our members already have tickets to attend “The Big Sing” in The National Concert Hall in September which has been organised as part of this special year’s celebrations and we look forward to singing many of our members’ favourite hymns in this amazing venue.

Another diocesan event has been organised for 10th November in Hotel Kilmore. ‘Oh Susanna’ presented by Eva Baxter is open to the wider community and we look forward to an entertaining insight into the life of Susanna Wesley, mother of the great hymnwriters, John and Charles.

Another vigil marking “16 days of activism against gender violence” has been organised for 26th November in Longford. The feedback from this event for the past two years was very positive and we know that these occasions offered great support to those who suffer gender violence and, indeed, their families. The keynote speakers were very well received and helped to raise awareness of this prevalent problem in our society.

Branch members continue to be involved in local projects – knitting is on-going, providing much needed items for local hospitals. Our Prayer Circle continues to support those in need of prayer. Visits to nursing homes and to older members no longer able to attend meetings are regular; shoeboxes for Team Hope Appeal are being prepared for distribution in Eastern Europe and some African countries and winter programmes will soon be in full swing again.

I wish to express my thanks to all who hold office, both at Diocesan and branch level, for their commitment and encouragement. As members of Mothers’ Union, we are privileged to be involved in the diverse work of this wonderful organisation and we are delighted to welcome several new members during the past year. It is my prayer that many more will join and that new branches may evolve. We are so grateful for the support of Bishop Ferran and clergy and we look forward to working together as we look to the future.

Hazel Speares
Diocesan President



KILMORE, ELPHIN & ARDAGH

THE GIRLS' FRIENDLY SOCIETY 2016-2017

The G.F.S. All Ireland training weekend was held in the Church of Ireland Theological Institute in September 2016. Leaders were updated on Charity Law, N.QSF. Crafts and Bible Study. Dorcas and Hannah were the chosen stories to be studied.

I attended enrolment services in Arva, Cootehill, Kildallon, Kilmore/Cavan and Killeshandra. We held a special sports day this year celebrating the 140th Anniversary of G.F.S. in Ireland. The Junior Cup was awarded to Killeshandra Branch and the Senior Cup was claimed by Cootehill Branch. The Dayna Donegan Cup was presented to Adele, Drung Branch. The day was rounded off by the birthday celebration party complete with cake, and a surprise birthday box treat for every girl. Many thanks to Canon Mark and Mrs Lidwill for their dedication to sports day.

The All Ireland Service of celebration for 140 years took place in Christ Church, Bray on Sunday 2st May. The theme, "Yesterday, Today and Forever" rang out in the music and singing of the opening Hymn – "One more step along the world I go". The Revd. Tanya Woods, All-Ireland chaplain led the service and her Belturbet Praise Band provided the music.

The preacher was Revd. Janice Aiton who encouraged us to choose to follow Jesus and to trust him even if we can't see him. Representatives from the Dioceses led the prayers and took up the collection. Mrs Quinn spoke of the history and challenged us to keep the Girls' Friendly Society growing and relevant to the changing times. Archbishop Jackson brought greetings and congratulations and acknowledged the brilliant work of G.F.S. over the years.

We continued the theme of celebration at our Diocesan Festival and prizegiving service in Drung Parish Church on Sunday 28th May. I thank Revd. Nick Jones for leading the service. I presented the Diocesan Cups and Plaques to the winners in both Handcraft and Bible Study competitions. We were delighted that Mrs Sylvia Quinn, All Ireland President was also able to join us and Mrs Florence Higgins, former All Ireland President. Mrs Sylvia Quinn presented the All Ireland prizes which the Diocese had the honour of winning. Following this Sylvia paid tribute to all who down the years, built G.F.S. into the vibrant and strong society it is from its humble beginning in Bray. Sincere thanks to Audrey and her helpers for mounting the displays and making the birthday banner. A big thank you to the tea team who prepared, served and cleaned up after, also thanks to the road stewards who did a fantastic job.

We ended our G. F.S. year with a very successful, enjoyable Leaders Evening in the Breffni Arms Hotel, Arva.

We are indebted to the Scribe Magazine for keeping G.F.S. in the public eye by including our news and upcoming events month by month.

We are ever thankful to numerous dedicated people who give of their time and talents to keep G.F.S. vibrant and progressive. A big thank you to Bishop Ferran, clergy, leaders, helpers, judges, parents and of course our Girls.

Violet Morton
Diocesan President

Visit www.girlsfriendlysociety.ie

The Girls Friendly Society
Diocesan President, Mrs Violet Morton
Derrylane, Killeshandra, Co Cavan
049 4334476

Diocesan Secretary, Mrs Jackie Pierce
Drumbrick, Carrigallen, Co Leitrim
049 4339118

Diocesan Treasurer Mrs Rosemary Keith
Tycusker, Arva, Co Cavan
049 4335310



YOUTH OF KILMORE, ELPHIN & ARDAGH ANNUAL YOUTH REPORT 2016/17

We've had another exciting year in the life of Ykea. Under the direction of Bishop Ferran Glenfield and Archdeacon Isaac Hanna, we have had the opportunity to reflect on and examine youth and children's ministry across KEA. This was a very interesting process and having undergone much discussion, envisioning and strategic planning we were able to appoint two Youth and Children's co-ordinators (Marian Edwards and Hannah O'Neill) to aid us in our provision and resourcing of ministry across the dioceses. These appointments were made possible through the creative and innovative use of funding from a variety of sources which has fortunately meant the cost to parishes through assessment has been minimal.

Marian and Hannah have been in post for one year and their work has begun to yield much fruit as they have invested throughout the dioceses. We are also very fortunate to have had Aaron Jones working within the Drumcliffe Group of Parishes as an intern, enabling ministry to be built on the ground. Having secured additional funding we hope to recruit and see more local interns supporting parishes, and clusters of parishes, in their delivery of Youth and Children's ministry through the new KEA 'Clann' internship program.

The incredibly dedicated yKEA Youth Council have continued to deliver and support the provision of youth work throughout Kilmore, Elphin and Ardagh. We are very fortunate to have the continued loyal support of Rev Alison Calvin as chairperson. We are very grateful for her commitment, support, guidance and encouragement as we have sought to invest in youth ministry.

We are also very grateful for the faithful support we receive from Bishop Glenfield and would like to thank him for his continued loyalty and encouragement as we seek to develop spirituality and faith across younger generations. His presence at events both within and beyond the dioceses is very much valued by both young people and leaders.

We would also like to thank the youth council and our volunteers for enabling the YKEA annual program to happen. We could not deliver the extent of all YKEA runs in the calendar year without their commitment, dedication, creativity and support. We always welcome more volunteers so if you have a passion for youth ministry and would like to serve local young people please do speak to us-we'd love to have you involved.

Throughout the year youth groups have continued to meet across the diocese, often spear-headed by local clergy initially or by enthusiastic and committed local leaders and volunteers. We would like to thank all those involved in youth work, at any capacity, and commend you for your faithfulness in ministry to children and young people.

YKEA events this year have included the following activities:

yKEA Gatherings

Throughout the year, under the direction of Marian and Hannah, we have been able to run events for young people across the whole of the diocese. The first of these was in October in Carrigallen where around 30 young people gathered for pizza, fun and fellowship. Hannah spoke at the event about our yKEA family values as outlined in Acts 2. Our next event was the Christmas Party at Florencecourt Parish, which around 60 attended. We enjoyed a Christmas banquet together, Marian shared the Christmas message of God incarnate and we ended the night with a paper rave, including paper snow! Our final gathering of the year was held in Billis in March with over 80 in attendance. We held a gameshow night including bush tucker trials, a total wipeout obstacle course and minute to win it games. Aaron Jones and Sarah Taylor shared their faith stories and these very much impacted the young people as they heard from those who have already come up through the yKEA ranks. On 7th October we had our first event of the academic calendar. We held a Masquerade Ball at the Bush Hotel, Carrick-on-Shannon with a number of young people attending and looking very dapper! Thanks to Steve Grasham from CIYD for speaking at the event. We look forward to building on these gatherings in the year ahead and already have plans in place for another Christmas Party, this time at Kilmore Hall on Saturday 2nd December, and another event in March in Derrylin.

yKEA Family Outing

In January we loaded buses and cars with 70 young people and headed to Belfast for the day. We visited the 'We are Vertigo' trampoline Park and had a great time bouncing around. There was a brief opportunity for some shopping and a bite to eat at Forestside Shopping Centre before we went to HUB at Orangefield Church. HUB is a youth event ran by Crown Jesus Ministries in partnership with CIYD and Exodus. On the night we gathered with a few hundred young people from across Ireland to worship and heard about social justice issues from Compassion Intl. The trip was a great success and we hope to have another in January 2018.

Knekt

Over the Palm Sunday weekend Marian once again ran Knekt, this year at the Lissadell Centre in Sligo. Around 40 young people attended from a wide range of church backgrounds. There were a number of speakers during the weekend focusing on the theme 'Dare 2 Share'. OM Ireland delivered a workshop on use of the internet and cyber-bullying whilst interns, including our own Aaron Jones, shared their experiences of mission and evangelism in different contexts. It was also great to have Youth for Christ there with their Cage Soccer and Hannah O'Neill ran a session on prayer, and exploring new ways to engage the young people in prayer. The weekend went very well and a huge thank you to Marian for organising the event.

Inside Out

Our annual young adults weekend took place at the Bayview Hotel, Killybegs in November. This year we had a smaller group attend but this made for a significant year filled with intentional investment and encouragement for those who were there. Marian and Hannah were the speakers and were able to use the weekend as an opportunity to cast vision for the year ahead as well as motivate and empower key volunteers for local parish ministry. We also had a lot of fun along the way. We have another young adults weekend planned for 10-12 November again at the Bayview Hotel. Our speakers this year will be Tash Creaney (24-7 Prayer Ireland/ Emmanuel Church Lurgan) and Mark Knox (Aspire NI/Emmanuel Church Lurgan). All young adults are welcome to attend.

Schools Work

With the appointment of two diocesan youth and children's co-ordinators we have been able to invest more in our schools in the diocese. Throughout the year Marian and Hannah have been visiting schools, delivering assemblies and RE lessons. Hannah has also had a keen interest in prayer spaces in schools and ran a couple of pilot prayer spaces in Florencecourt Primary and Carrigallen Vocational School. These were beneficial in enabling children and young people to engage in prayer and faith and we hope to be able to run similar prayer spaces in the future. On 27th and 28th September we had our Harvest Thanksgiving Schools Services at the Sligo and Kilmore Cathedrals. These were attended by around 600 children from national schools across the diocese. It was great to have OM Ireland partner with us to deliver these services and share an interactive and engaging harvest message with the use of puppets. We would like to thank both Dean Arfon Williams and Dean Nigel Crossey for their support in these services and use of the cathedrals.

Prayer Roadtrip

This year, from Ascension to Pentecost, the Archbishop of Canterbury Justin Welby invited Christians across the world to pray through the 'Thy Kingdom Come' initiative. At Ykea we just had to get on board and so we decided to go on a week-long prayer road trip around the diocese. During the day we went on prayer walks and took school assemblies and then each evening we had a prayer gathering in different parts of the dioceses including Virginia, Crom, Carrick-on-Shannon, Longford, Roscommon and Calry. These events were a great opportunity to unite in prayer as God's people, to seek His face and ask that He would move in our church and in our land. We were honoured to have four interns from Emmanuel Church Lurgan join us for the week and they were a great asset to the team as we prayed for and encouraged church leaders, delivered assemblies and worshipped and prayed together in the gatherings. We believe the week was significant in catalysing prayer across the diocese and we have a desire to build on these foundations of prayer through yKEA.

Anois

Anois is a Church of Ireland Youth Department (CIYD) organised event held over the October Half Term at Wilsons Hospital School. This year it was a new venue which worked out very well. This year we had a small group from the diocese attend and we had some great times in our diocesan small group along with those from Meath and Kildare. Thanks to those from the Youth Council who served on the Anois team and helped to organise the event including Olwen Heaslip, Sarah Taylor, Rachel Davis, Cathy Clarke, Aaron Jones, Marian Edwards and Hannah O'Neill.

Summer Madness

Once again we took a yKEA contingent to the Summer Madness festival at Glenarm, Co Antrim. A number of young people made commitments to faith for the first time, while many others renewed their desire to follow Jesus. It was great to see many of the young people have genuine encounters with God and experience His presence in deeper ways. A huge thanks to those who served on team this year, particularly those who helped with set up and catering. The team, under the direction of our amazing lead chefs Lynn and Daniel Allen, catered for over 120 from across the southern Church of Ireland dioceses. Their hard work and organisational skills were greatly appreciated and made the camp an exciting and enjoyable place to be for all.

KEA Camps

Summer camps were a new venture for yKEA and we had a blast! We ended up running 2 camps-a kids one (explorers) and youth camp (trailblazers and groundbreakers). Our theme for the week was 'The way we walk' during which our speaker Paul O'Neill (youth worker at Holywood Parish, Co Down) taught us about bible characters who walked closely with God including Saul who became Paul, Moses and Peter. We were challenged to choose to turn from walking our own way and instead to walk God's way in our daily lives. Many young people came to faith or made recommitments to following Jesus. It was a privilege for leaders to be able to encourage, support and pray with the children and young people. We also had a lot of fun along the way including a nightline, beach day, fire pit and lot of games of Dobble! At the kids camp Robson Rodrigues joined us for some sports coaching and the youth for Christ cage soccer guys came to the youth camp to do some football coaching.

CIYD

At yKEA we are incredibly thankful for the support we receive through CIYD particularly in funding and training. Over the last year CIYD have appointed new staff-Simon Henry as National Youth Officer and Steve Grasham as Youth Ministry Development Officer (Southern Region). They have both been a great asset in supporting ministry and equipping, empowering and engaging churches across Ireland.

We've had a busy year at Ykea continuing to build God's Kingdom through our youth and children's ministry. We look forward to seeing how ministry will continue to grow and what God will do as we invest in and engage a new generation in their local churches and faith in Christ.

Alan Williamson
(yKEA Youth Council)

**DIOCESAN YOUTH COUNCIL
INCOME AND EXPENDITURE ACCOUNT
FOR YEAR ENDED 31 DECEMBER 2016**

	2016	2016	2015	2015
	€	€	€	€
Income				
CIYD Grant		8,680		8,679
Parish donations		-		350
Annual Day Trip		644		769
Training		-		1,040
Summer Madness		716		4,025
Other income		-		444
		10,040		15,307
 Expenses				
Training expenses	(56)		-	
Camp expenses	(2,900)		-	
Event expenses	-		(648)	
Summer Madness expenses	(7,231)		(12,237)	
Annual Day Trip expenses	(478)		(838)	
Inside Out	(1,157)		(2,910)	
Accountancy	(150)		(150)	
Bank Charges	(15)		(10)	
Gift	(200)		(300)	
Donations	-		(250)	
Depreciation on plant & machinery	(190)		(908)	
		(12,377)		(18,251)
Operating (deficit)/surplus		(2,337)		(2,944)

**DIOCESAN YOUTH COUNCIL
BALANCE SHEET
FOR YEAR ENDED 31 DECEMBER 2016**

	Notes	2016 €	2016 €	2015 €	2015 €
Fixed Assets					
Tangible assets	0		-		190
Current Assets					
Cash at bank and in hand		6,811		8,957	
Current Liabilities					
Accruals		<u>1,029</u>		<u>1,029</u>	
Net Current Assets			<u>5,782</u>		<u>7,982</u>
Total Assets Less Current Liabilities			<u>5,782</u> =====		<u>8,118</u> =====
Capital Account					
At 1 January 2016			8,119		11,062
(Deficit)/Surplus for the year			<u>(2,337)</u>		<u>(2,944)</u>
			<u>5,782</u> =====		<u>8,118</u> =====

In accordance with the engagement letter, I approve the accounts set out on pages 88 to 90. I acknowledge my responsibility for the accounts, including the appropriateness of the accounting basis as set out in Note 1 to the Accounts and for providing Amatino Partners with all information and explanations necessary for its compilation.

Lynn Kells
25 April 2017

Shauna Williamson

**DIOCESAN YOUTH COUNCIL
NOTES TO THE ACCOUNTS
FOR YEAR ENDED 31 DECEMBER 2016**

0. Accounting Policies

0.1 Accounting Convention

The financial information is compiled on an agreed accounting basis that:

- enables profits to be calculated such as to meet the requirements of the Taxes Consolidation Act 1997; and
- provides sufficient and relevant information to enable the completion of a tax return.

0.2 Tangible Fixed Assets and Depreciation

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost less estimated residual value of each asset over its expected useful life, as follows:

Plant and Machinery 12.5% Straight Line

2. Tangible Fixed Assets

	Plant and Machinery
	€
Cost	
At 1 January 2016 and at 31 December 2016	7,263

Depreciation	
At 1 January 2016	7,073
Charge for the year	190

At 31 December 2016	7,263

Net Book Value	
At 31 December 2016	-

At 31 December 2015	190

Chartered Accountants' report on the unaudited financial information of the Diocese of Elphin and Ardagh

In accordance with our engagement letter dated 8 May 2017 we have compiled the diocese's financial information which comprises the Balance Sheet and the related notes from the accounting records and information and explanations you have given us.

The financial information has been compiled on the basis set out in note 1 to the financial information.

This report is made to you in accordance with the terms of our engagement. Our work has been undertaken so that we might compile the financial information that we have been engaged to compile. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than you for our work or for this report.

We have carried out this engagement in accordance with technical guidance in M48 'Chartered Accountants' Reports on the Compilation of Historical Financial Information of Unincorporated Entities' issued by the Institute of Chartered Accountants in Ireland (ICAI) and have complied with the ethical guidance laid down by the ICAI relating to members undertaking the compilation of historical financial information.

You have approved the financial information for the year ended 31 December 2016 and have acknowledged your responsibility for it, including the creation and maintenance of all accounting and other records supporting it and the appropriateness of the accounting basis on which it has been compiled, and for providing us with all information and explanations necessary for its compilation.

We have not been instructed to carry out an audit of the financial information. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations given to us by you and we do not, therefore, express any opinion on the financial information.

**PricewaterhouseCoopers
Chartered Accountants
Dublin**

13 July 2017

Diocese of Elphin & Ardagh

BALANCE SHEET as at 31st December 2016

	Notes	2016 €	2015 €
Current assets			
Assessments owing by parishes		123,193	101,828
Bank Balances	2	30,671	85,091
Revenue balances in hands of Representative Church Body	3	171,904	122,453
		325,768	309,372
 Current Liabilities			
Accruals	8	(4,327)	(7,875)
Balances on revenue accounts	4	(325,562)	(308,998)
Assessments overpaid by parishes		(206)	(374)
		(330,095)	(317,247)
 Specific investments held by the Representative Church Body			
	5	4,618,412	4,602,764
		4,614,085	4,594,889
 Represented by:			
Diocesan Funds	6	248,933	245,385
Parochial Endowments	7	4,365,152	4,349,504
		4,614,085	4,594,889

Diocese of Elphin & Ardagh

NOTES TO THE FINANCIAL STATEMENTS

1. Accounting policies

Revenue and costs are recognised as they are earned or incurred and are dealt with in the financial statements for the period to which they relate.

Investments are carried in the balance sheet at cost.

Investments denominated in foreign currencies are translated at the exchange rates ruling at the balance sheet date.

Profits and losses arising from foreign currency translations are credited/(charged) directly to the Parochial Endowment capital fund.

2. Bank balances

	2016	2015
	€	€
Ulster Bank Ireland Limited, Longford:		
No 1 Diocesan sustentation account	6,468	62,759
No 2 Diocesan expenses account	6,919	5,050
No 10 Diocesan contingency fund account	17,283	17,282
	<hr/>	<hr/>
	30,671	85,091
	<hr/>	<hr/>

3. Revenue balances in hand of the Representative Church Body

	2016	2015
	€	€
Stipend fund	148,510	83,347
General fund	7,557	4,499
Superannuation fund	2,800	22,625
Church Repair fund	5,128	4,489
Bishop Elliot Co. Leitrim Church fund	2,883	2,604
Glebe Repair fund	5,026	4,889
	<hr/>	<hr/>
	171,904	122,453
	<hr/>	<hr/>

NOTES TO THE FINANCIAL STATEMENTS – continued

4. Balances on revenue accounts

	2016	2015
	€	€
Contingency fund	17,284	17,281
Stipend fund	154,978	146,108
General fund	7,557	4,499
Superannuation fund	2,800	22,625
Assessments owed by the parishes	122,987	101,454
Church repair fund	5,128	4,489
Bishop Elliott Co. Leitrim Church fund	2,883	2,604
Diocesan expenses account	6,919	5,049
Glebe repair fund	5,026	4,889
	325,562	308,998
Balance at beginning of year	308,998	303,754
Opening assessments (owed by) parishes	(101,454)	(72,770)
Excess of payments over receipts	(4,969)	(23,440)
Closing assessments owed by parishes - net	122,987	101,454
	325,562	308,998

5. Specific investments held by Representative Church Body

	2016	2015
	€	€
Parochial Endowments	4,317,253	4,301,605
Bishop Elliott land bonds	47,899	47,899
Stipend	188,325	188,325
Diocesan general	37,478	37,478
Superannuation	22,707	22,707
Church repair	4,750	4,750
	4,618,412	4,602,764

The above investments are held as units in the Representative Church Body Unit Trusts. The total investments held are analysed for the purpose of these financial statements, into the relevant funds to which they are attributable.

NOTES TO THE FINANCIAL STATEMENTS – continued

6. Diocesan Funds

	2016	2015
	€	€
Stipend	188,325	188,325
General	33,151	29,603
Superannuation	22,707	22,707
Church repair	4,750	4,750
	<hr/>	<hr/>
	248,933	245,385
	<hr/>	<hr/>

7. Parochial Endowments

	2016	2015
	€	€
Endowments capital	4,317,253	4,301,605
Land bonds capital	47,899	47,899
	<hr/>	<hr/>
	4,365,152	4,349,504
	<hr/>	<hr/>
Balance at beginning of year	4,301,605	4,283,639
Capital movements during year	15,648	17,966
	<hr/>	<hr/>
Balance at end of year	4,317,253	4,301,605
	<hr/>	<hr/>

8. Accruals

	2016	2015
	€	€
Synod costs	0.00	1,354
Accountants fees	2,325	2,276
Safeguarding fees	573	0.00
Representative Canon St Patrick's	250	0.00
Vacancy support/temporary vacancy expenses	1,179	699
PAYE	0.00	150
Secretary Costs	0.00	2,136
Treasurer's costs	0.00	1,260
	<hr/>	<hr/>
	4,327	7,875
	<hr/>	<hr/>

STATEMENT OF DIOCESAN RECEIPTS AND PAYMENTS

	Stipend fund	General fund	Supera- nnuation fund	Bishop Elliott fund	Church repair fund	Contingency fund	Diocesan expenses	Glebe repair fund	Total 2016	Total 2015
	€	€	€	€	€	€	€	€	€	€
Receipts for year										
Interest on capital (RCB)	16,996	13	-	-	-	-	-	-	17,009	17,006
Interest on endowments	56,243	3,137	2,057	342	-	-	-	-	61,779	61,616
Interest on assessments	1,709	-	-	-	-	-	-	-	1,709	1,709
Parish contributions	461,863	-	-	-	209	-	-	-	462,072	426,129
Grant for B.E.M. fund	114	-	-	-	-	-	-	-	114	494
Glebes - profit on sale/LTR	7,610	-	-	-	-	-	-	-	7,610	7,610
Transfers from other funds	-	25,000	40,000	-	-	-	45,000	-	110,000	132,500
Current account interest (RCB)	105	-	-	-	430	3	-	-	547	866
Emily Alice Coote Bequest	686	-	-	-	-	-	-	-	686	657
Local Property Tax	-	-	-	-	-	-	-	-	-	4,069
Miscellaneous	-	-	-	-	-	-	3,549	137	3,686	1,835
Total receipts	545,326	28,150	42,066	342	639	3	48,549	137	665,212	654,491

STATEMENT OF DIOCESAN RECEIPTS AND PAYMENTS - contd

	Stipend fund	General fund	Supera- nnuation fund	Bishop Elliott fund	Church repair fund	Contingency fund	Diocesan expenses	Glebe repair fund	Total 2016	Total 2015
	€	€	€	€	€	€	€	€	€	€
Payments for year										
Stipends clerical	402,308	-	-	-	-	-	-	-	402,308	399,278
Service grants and dignitaries	6,143	-	-	-	-	-	-	-	6,143	12,093
Temporary/vacancy duty	13,987	-	-	-	-	-	-	-	13,987	7,649
St Patrick's Cathedral Sustentation	-	63	-	-	-	-	-	-	63	63
St Patrick's Cathedral Canon	-	-	-	-	-	-	-	-	-	600
Grants to parishes	-	-	-	-	-	-	-	-	-	1,674
PRSI Insurance and C.P.F.	-	-	61,821	-	-	-	-	-	61,821	59,779
Financing the Episcopacy	21,560	-	-	-	-	-	-	-	21,560	21,516
Diocesan Expenses	-	-	-	-	-	-	46,679	-	46,679	31,405
Rectory costs - Edgeworthstown	-	-	-	-	-	-	-	-	-	(2,380)
Child Protection	1,327	-	-	-	-	-	-	-	1,327	1,304
Defence Insurance	1,050	-	-	-	-	-	-	-	1,050	1,050
Transfer to other funds	65,000	25,000	-	-	-	-	-	-	90,000	132,500
Fixed charge	-	-	-	63	-	-	-	-	63	63
Miscellaneous	21,228	29	70	-	-	-	-	-	21,327	1,548
Local Property Tax	3,853	-	-	-	-	-	-	-	3,853	3,852
Rectory repairs - Drumcliff	-	-	-	-	-	-	-	-	-	5,937
Total payments	536,456	25,092	61,891	63	-	-	46,679	670,181	677,931	
(Deficit)/surplus for year	8,870	3,058	(19,825)	279	639	3	1,870	137	(4,969)	(23,440)
Balance at 31/12/15	146,108	4,499	22,625	2,604	4,489	17,281	5,049	4,889	207,544	230,984
Balance at 31/12/16	154,978	7,557	2,800	2,883	5,128	17,284	6,919	5,026	202,575	207,544

Bishop Elliott Scheme 2016

Parish	Capital Entitled to Grants @ 1/1/16	Additions during year	Deduction on award of Grants	Capital entitled to Grants @ 31/12/16
Ardcarne				
Boyle				
Calry				
Drumcliffe				
The Cathedral				
Killeroran	3.94			3.94
Lissadell				
Rosses Point				
Knocknarea				
Roscommon				
Taunagh				
Ardagh				
Clonbroney/Killoe				
Clonguish				
Killashee				
Kiltoghert				
Mohill				
Mostrim/Granard	63.49			63.49
Moydow				
Outeragh				
Rathaspeck				
Shrule	0.05			0.05
Tashinny				
Templemichael				
Tooma	3.30			3.30
	70.78	-----	-----	70.78

PAROCHIAL ASSESSMENT ACCOUNT 2016

Parish	Interest On Endow.	Chaplain G.P.S/L.tr	Opening Balance	Parish Cash Assessed	Parish Cash Received	Closing Balance
Boyle	16,518	5,598	0	23,604	23,604	0
Croghan			0	5,770	5,770	0
Taunagh	1,228		21,486	44,156	43,700	21,942
Roscommon	1,784		0	18,786	18,786	0
Ballinlough	6,077		0	9,378	9,380	0
Calry	1,119		0	38,650	38,650	0
Drumcliffe	2,097		0	32,862	32,862	0
Lissadell			3,902	24,629	28,531	0
Sligo Cathedral	2,066		0	38,633	38,633	0
Knocknarea			0	19,688	19,752	-64
Rosses Point			0	7,058	7,058	0
Ardagh	2,284		32,424	49,402	34,400	47,426
Edgeworthstown	6,418	4,756	374	6,087	5,919	-206
Granard			0	12,753	12,753	0
Streete			9,241	8,080	7,272	10,049
Clonbroney/ Killoe			2,325	3,768	4,068	2,025
Kiltoghert	17,944	1,400	0	7,795	7,795	0
Mohill/	2,140	10,866	3,584	14,889	14,889	3,584
Aughavas			0	1,942	1,942	0
Outeragh	1,455		0	10,034	10,034	0
Farnaught			5,601	5,826	2,962	8,465
Templemichael	2,662		23,265	38,503	0	0
Clonguish	690		0	22,052	0	0
Killashee	954		0	15,401	0	0
	-----	-----	-----	-----	-----	-----
	65,436	22,620	102,202	459,746	368,760	93,221

BISHOPS' APPEAL AND PRIORITIES FUND INCOME

Bishops' Appeal	Parish Name	Priorities Target	Priorities Fund
1,230	BOYLE/CROGHAN	816	824
400	CALRY	541	547
	DRUMCLIFFE	471	475
270	ROSCOMMON	195	198
1,178	SLIGO CATHEDRAL	1,347	1,360
	TAUNAGH	455	459
20	ARDAGH	452	0
	EDGEWORTHSTOWN	936	340
323	KILTOGHERT	362	350
501	MOHILL/OUTERAGH	915	0
250	TEMPLEMICHAEL	1,350	1,350
-----		-----	-----
<u>€ 4,172</u>		<u>€ 7,840</u>	<u>€ 5,903</u>

The above Priorities Fund monies were received up to the end of December

The payments to the Bishops' Appeal Fund are now paid directly to the RCB.
The details shown are as advised by the Fund.

THE REPRESENTATIVE CHURCH BODY
THE ARDAGH DIOCESAN WIDOWS (CHANCERY) FUND

stg 40400-WO033 euro 40400-WO012

Statement of account for the year ended 31 December 2016

	€	£	€	£
Income				
Dividends on investments			279.58	
Currency conversion (2016)			(211.62)	180.00
Expenditure				
Annuities				
Mrs S I Kingston		180.00		(180.00)
Surplus/(Deficit) for year			67.96	
Balance at 1 January 2016			-272.96	0.00
Balance at 31 December 2016			(205.00)	0.00

Note The investments for the fund are as follows:-

	Value as on 31-Dec-16
2,431.11 RB General Unit Trust (R of I)	€ 9,534

PETER CONNOR

On behalf of The Representative Church Body

**THE REPRESENTATIVE CHURCH BODY
THE ELPHIN CLERGY WIDOWS FUND**

stg 40400-WO034 euro 40400-WO013

Statement of account for the year ended 31 December 2016

	€	£	€	£
Income				
Dividends on investments			875.92	
Currency conversion (2016)			(282.15)	240.00
Expenditure				
Annuities				
Mrs MJ Browne (Died 17/07/2016)	166.53			
Mrs S I Kingston		240.00	(166.53)	(240.00)
Surplus/(Deficit) for year			427.24	
Balance at 1 January 2016			4,627.22	0.00
Balance at 31 December 2016			5,054.46	0.00

Note The investments for the fund are as follows:-

	Value as on 31-Dec-16
7,616.74 RB General Unit Trust (R of I)	€ 29,872

PETER CONNOR

On behalf of The Representative Church Body

PARISH STATISTICS 2016

ELPHIN & ARDAGH

GROUP	PARISH	BAPTISMS	CONFIRMATIONS	DEATHS
Boyle	Boyle & Ardarn	1	1	0
	Aghanagh	1	0	1
	Croghan	0	0	0
Riverstown	Taunagh	0	0	0
	Ballysumaghan	0	0	0
	Kilmaotranny	0	0	0
Calry	Calry	9	7	4
Drumcliffe	Drumcliffe	0	0	1
	Lissadell &	3	0	1
	Munninane			
Roscommon Group	Roscommon	0	0	0
	Kiltullagh	0	1	1
	(Ballinlough)	1	0	1
	Rathcline (Lanesborough)			
Sligo Cathedral Group	Sligo Cathedral	2	1	4
	Knocknarea	2	1	2
	Rosses Point	1	1	0
Ardagh Group	Ardagh	0	0	0
	Tashinny	0	0	0
	Ballymahon	0	0	1
	Kilcommick	0	0	0
South Leitrim Group	Mohill	0	0	4
	Farnaught	0	0	0
	Aughavas	0	0	2
	Oughteragh	0	0	0
	Kiltoghert	0	0	0
Mostrim Group	Edgeworthstown	1	1	1
	Granard	0	0	0
	Clonbroney	0	0	2
	Streete	0	0	0
Longford Group	Templemichael	2	4	3
	Killashee &	1	1	0
	Ballymacormack			
	Clonguish & Clooncumber	2	0	2

DIOCESE OF KILMORE, ELPHIN & ARDAGH

Diocesan Trustees

Miss Maud Cunningham
Mr Desmond Lowry
Mr George Taylor

Chancellor

Mr William Prentice, 70 Sir John Rogerson's Quay, Dublin 2

Diocesan Registrar

The Very Revd Arfon Williams

Dean and Chapter of the Cathedral Church of St Fethlimidh, Kilmore (Bedell Memorial Church)

Dean

The Very Revd Nigel N. Crossey

Archdeacon

The Ven. C. W. L. McCauley

Prebendaries

Drumlease: The Revd Canon Hazel R. Hicks
Triburnia: The Revd Canon Mark R Lidwill
Annagh: The Revd Canon Alexandra (Sandra) Lindsay

Dean and Chapter of the Cathedral Church of St. Mary the Virgin and St. John the Baptist, Sligo

Dean

The Very Revd Arfon Williams

Archdeacon

The Ven. Capt. Isaac Hanna

Prebendaries

Kilcooley The Revd Canon Patrick Bamber
Kilmacallen Vacant
Kilgoghlin The Bishop of Kilmore Elphin & Ardagh
Killukin Vacant
Oran The Revd Canon David Catterall
Tirebrine
Tibohine Vacant

Representative Canon
on the Chapter of St Patrick's National Cathedral, Dublin
The Ven C. W. L. McCauley

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Diocesan Treasurer
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Diocesan Glebes Secretary
Vacant

Director of Ordinands
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Ms Hanna O'Neill
Ms Marian Edwards

Diocesan Communications Officer

Mrs Jennifer Horner
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Mrs Helen Gorman
Miss Louise Knight
Mrs Brenda McGahern
Mrs Gladys Richardson

Bailieborough

Mr Donald Howell
Mr Damien McCormack
Mr Victor Scott
Ms Valerie Shekleton
Mr Russell Waller

Belturbet

Mr Austin Dunne
Mrs Gloria Good
Mr Justin Good
Mr Adrian Jackson
Mr Ronnie Kells
Mr Clive Magee
Mrs Mavis Magee
Mr Thomas Mayne
Mrs Beryl Trenier

Cootehill

Mrs Pearl Deane
Mr Victor Reilly

Cavan	Ms Carole Clarke Mr Kenneth Heaslip Mrs Barbara Lidwill Mr David Small Ms Lavinia Tilson
Drung	Mr Keith Clarke Mrs Elizabeth Hudson Mr Leslie Humphreys Mr Des Lowry Ms Anelle Marynowski Mr William McClean Mrs Ivy Roberts Mr Ian Smith Mrs Hazel Speares
Kildallon	Mrs Essie Magee Mr Roy Woods
Kildrumferton	Mr Louis Acheson Mrs Sharon Higgins Mr Ian Stokes
Killeshandra	Ms Sophia Bleakley Ms Laura Dunlop Ms Eva Gibson Mr Brian McNally Ms Sadie McNally
Killesher	Ms Mary Collum Mrs Viola Dourish Mr Billy Griffin Dr Nicholas Lipscomb Mr Michael Wright
Kilmore	Mrs Hazel Lowry
Swanlinbar	Mr Mervyn Foster Mr Robert Clarke
Virginia	Mrs Doris Byers Mrs Cherry Smith Mr Albert Walker
Ardagh	Mrs Geraldine Farrar Mr George Farrell Mrs Olga Farrell Mrs Myrtle Kenny

	Mrs Jennifer Jones Mrs Emily Jones Mrs Elsie Moxham Mr Donald Moxham Mrs Evelyn Wright
Boyle	Mrs Joy Little
Calry	Mr David Johnston
Edgeworthstown	Mr Robert Abbott Ms Gillian Campbell Mrs Isla Duffy Mr Edward Lindsay Mrs Fiona McVitty
Longford	Mr Kenneth Davis Mrs Hazel Davis Mr Richard Howard Ms Gail McNeill
Riverstown	Miss Cynthia Bright Mrs Muriel Ingram
Roscommon	Ms Susan Compton Mrs Miriam Gunne Mrs Joan Johnston Dr Dawn Payne
Sligo Cathedral	Mr John Addy
South Leitrim	Mrs Ivy Boddy Ms Noelle Crowe Ms Ruth Dobson Ms Julie Marshall Mrs Ethel Patterson Mrs Doreen Petrie Mrs Noelle Scott Mrs Ruth Wilson

APPENDIX I

STANDING ORDERS FOR THE MEETING OF DIOCESAN SYNODS OF KILMORE AND ELPHIN AND ARDAGH

1. On the first day of the Meeting there shall be a celebration of the Holy Communion, of which due notice shall be given. On that and all subsequent days the proceedings shall commence with Prayer and reading of the Scripture.
2. The Bishop or his or her Commissary shall take the Chair, in the place and time determined by him or her and notified to members of Synod.
3. The Holy Bible and the Book of Common Prayer shall lie on the Table during the Session.
4. On the first day of the Session the members of Synod, Clerical and Lay, shall record their attendance by signature in the Attendance Books. The Secretaries shall ensure that the necessary declaration has been signed by the Lay Members of Synod.
5. No person, except Members, or Officers of the Synod shall be present at its Meetings, except Reporters when permitted, and such Persons as may be expressly invited by the President, with the consent of the Synod, to assist as Assessors or Advisers.
6. The presence of the Bishop, or of his or her Commissary, especially authorised, and one-fourth of the Clerical and one-fourth of the Lay Members shall be necessary to constitute a meeting of the Synod.
7. It shall be competent for any member, during the progress of business, to move that the house be counted; and should there not be a quorum present, the Synod shall stand adjourned to such time as the President may appoint.
8. **In the year 2008, and triennially thereafter, the following Honorary Appointments shall be made, to hold office until the next General Election of the Synod:**
 - (a) **Kilmore**
Three Honorary Secretaries, one to be appointed by the Bishop, one to be elected by the Clergy, and one to be elected by the lay synod members; and two Treasurers, one to be elected by the Clergy, and one by the lay synod members.
 - (b) **Elphin & Ardagh**
Three Honorary Secretaries, one to be appointed by the Bishop; one to be elected by the Clergy; and one to be elected by the lay synod members and one Honorary Treasurer.
9. Any vacancy that may arise is to be filled by the Diocesan Council, the Officer so appointed to hold office till the next ensuing Session, when a new election shall take place.
10. In all cases of election by ballot or voting papers, Scrutineers of the vote shall be chosen from the Members of the Synod.

11. When the President shall have taken the chair, no member shall continue standing up, except when addressing the chair; and when the President rises during a debate, any Member speaking, or attempting to speak, shall at once sit down.
12. All questions of order shall be decided by the President, whose duty it shall be to confine Speakers to the subject matter of debate; to prevent them from being interrupted, except through the medium of the President, on a point of order, or in explanation; and generally to enforce the standing orders.
13. When two or more Speakers rise simultaneously, the President shall decide which of them shall have priority.
14. Speeches shall be limited to ten minutes.
15. No Member shall be allowed to speak more than once on the same subject and in the same debate except in explanation, or to order; provided that the Mover of any resolution, not being an amendment, shall be allowed the liberty of reply, and that the Seconder of a motion or an amendment may reserve his speech to a subsequent period of the debate.
16. Any Member desirous of proposing a resolution for the consideration of the Synod shall, one fortnight at least before the day appointed for the Meeting, send a copy of such resolution to the Secretaries, who shall cause it to be printed, and forwarded by post to the different Members of the Synod, one week at least before the day of Meeting.
17. No Resolution, of which such notice shall not have been given, shall be entertained, except by consent of a majority of the Members present.
18. No debate shall be permitted, nor question put on any motion or amendment unless the same shall have been handed in, in writing and duly seconded; and if a motion has been seconded, it shall not be withdrawn without the leave of the Synod.
19. When a motion or amendment has been made and seconded, it shall be competent for any Member to move that the previous question be put, whether such motion be entertained or not.
20. No amendment on an amendment shall be received, unless the first amendment shall have become a substantive motion.
21. Motions relating to the same matter shall be considered in the order in which notice shall have been given, except that motions proceeding from the Diocesan Council shall have precedence.
22. When a motion for a Select Committee shall have been carried, the mover thereof shall then propose the names of the members, not exceeding ten, to serve on same, the mover himself or herself to be, in all cases, one of such Members. The Bishop of the Diocese or his or her Commissary shall be ex-officio a member of every Select Committee.
23. Every Report of a Committee shall be in writing, and if requiring action shall be accompanied by a resolution or resolutions for the consideration of the Synod.

24. An adjournment of the debate may be moved at any time, and no discussion shall be permitted on the motion for the adjournment of the debate; but the question shall be put immediately from the Chair, and decided by a show of hands on such motion-unless a division be called for.
25. No Resolution of the Synod shall be rescinded except by a resolution of which notice shall have been given at the previous session of the Synod.
26. A Statute or Canon may be introduced as a Bill, and, in such a case, the course of procedure shall be the same as that of the General Synod, as set forth in Chapter I, Section 25 of the Constitution of the Church of Ireland (2003).
27. The minutes of the Synod proceedings shall be read if requested at the next ensuing meeting of the Synod, and signed by the President in the presence of the Synod.
28. Any of the forgoing Standing Orders may be suspended, for a particular purpose, on a Motion to that effect, unanimously agreed to.

NOTES

The Constitution of the Church of Ireland (2003) Chapter 2, Section 29: If a majority of the clergy and of the lay synod members present shall be in favour of any resolution or motion, the Bishop or other President may take reasonable time, not exceeding one month, to consider whether to assent to or dissent from the same.

The Constitution of the Church of Ireland (2003) Chapter 2, Section 30: In case the President dissent from the other two orders with respect to any proposed act of the Synod, all action thereupon shall be suspended until the next annual meeting of the Synod; and should such act be then re-affirmed by two-thirds of each of the other orders, present and voting, and the president still dissent, it shall be submitted to the General Synod, whose decision shall be final.

Financial Scheme

DIOCESE OF KILMORE, ELPHIN AND ARDAGH

FINANCIAL SCHEME 2017

Approved by Diocesan Synod and the Representative Body
and approved by General Synod in May, 2017

This Financial Scheme shall take effect as from the 1st day of January 2017, and may be cited as the Financial Scheme 2017. All previous Financial Schemes and Supplemental Schemes are hereby rescinded.

The Scheme is divided into the following Chapters: -

Chapter I	Diocesan Sustentation/Stipend Funds (Euro & Sterling)
Chapter II	Diocesan General Funds (Euro & Sterling)
Chapter III	Diocesan Superannuation Funds (Euro & Sterling)
Chapter IV	Diocesan Church Repair Funds (Euro & Sterling)
Chapter V	Diocesan Endowment Funds (Euro & Sterling)
Chapter VI	Bishop Elliott County Leitrim Church Fund
Chapter VII	Bishop Elliott Augmentation of Stipend Fund
Chapter VIII	Diocesan Episcopal Fund
Chapter IX	Diocesan Stipend Motor Loan Funds (Euro & Sterling)
Chapter X	Additional Funds for each separate Diocese

CHAPTER I

KILMORE ELPHIN & ARDAGH DIOCESAN SUSTENTATION FUND

1. The capital of the Fund shall consist of: -
 - a. The capital and revenue balance as on the 1st January 2017, of the Sustentation Fund
 - b. Any bequests, contributions or donations which are specifically given for the capital of the Fund
 - c. Any surplus on the Revenue Account which Diocesan Council may add to the Capital
2. The revenue shall consist of: -
 - a. In each year the interest on the capital funds invested
 - b. Assessments, Augmentations and additional costs payable by the Parishes under this scheme from 1st January 2017

- c. Any bequests, contributions or donations which are specifically given for the revenue of the Fund
 - d. Transfers from Diocesan or other Funds as may be authorised by the Diocesan Council or other proper authority
3. The Assessments referred to in sub-section (2.b) above shall mean, in respect of each Parish or union of Parishes within each incumbency, such amount as the Diocesan Council shall determine each year for the forthcoming financial year of 1st January to 31st December as: -
- (i) being required in order to provide sufficient funds to ensure the payment of all Approved Stipends and Allowances throughout the Diocese along with the Episcopal Levy and all other levies of the General Synod and Representative Body, and the Sustentation and Administration of the Diocese, as detailed in section 8 of this chapter.
 - (ii) the assessment broken down into the Groups actual provision of ministry costs and, based on population, and proportional diocesan costs. The euro equivalent in cases of cross-border Parishes within Groups. The full assessment apportioned to the incumbency must be met, and shall be subdivided further to produce an assessment for Parishes or union of Parishes within each incumbency, apportioned on the basis of parochial population as per the designated Easter Vestry three-yearly Returns. The Parish or union of Parishes population reported on Easter Vestry Returns should account for every man, woman and child claiming to be a member of the Church of Ireland who either resides in the Parish or is an accustomed member of the Parish. Provided consensus has been reached among the Select Vestries within an incumbency, Select Vestries can request an alternative arrangement for the apportionment across Parishes or union of Parishes within such incumbency. Such an arrangement will be put in place on a continual basis until such times as a Select Vestry within the incumbency seeks re-calculation of the apportionment.
4. When a vacancy occurs in a Group/Parish, and from that point onwards until the vacancy is filled and when all charges on the incumbency for duty etc. have been met, any credit will be placed in the Vacancy Fund for that Parish/Group/union. This Fund to be used only with approval of the Diocesan Council.
5. Contributions from Parishes or union of Parishes under this Scheme must be paid by quarterly instalments payable on 30th January, 30th April, 31st July and 31st October or before that date each year.
6. Select Vestries of Parishes or union of Parishes which fail to pay their assessment in full on the due date for two quarters, beyond the aforementioned provision may have their parochial status suspended, pending a decision with regard to its future by Diocesan Council and Diocesan Synod. The Diocesan Council will also have the right to charge interest at a rate previously approved by them on the amount outstanding.
7. Groups/Parishes or union of Parishes which, at the discretion of the Bishop, avail of ministry in addition to that of an incumbent, for example a Non-Stipendiary Minister, Curate Assistant, Church Army Officer, or Diocesan Pastoral Assistant, will pay annually to the Diocese the totality of the cost for such additional ministry.

8. The Diocesan Sustentation Fund shall be liable for the following charges in the order named, so far as the income of the Fund will admit:-
- a. The Approved Stipends as from time to time fixed by Diocesan Council in accordance with Section 51 of Chapter IV of the Constitution and any augmentations thereto.
 - b. Any deficit from the previous years
 - c. The Expenses of Office and Locomotory Allowance payable to Clergy as from time to time fixed by Diocesan Council.
 - d. Contributions to the Clergy Pension Fund, the Clergy Defined Contribution Pension Scheme (or an alternative clergy pension provision, as notified by the Bishop), and the NIC/PRSI for Clergy
 - e. The approved payment and expenses as from time to time fixed by Diocesan Council for non-stipendiary ministers, in accordance with the rules governing payment of non-stipendiary ministers.
 - f. Vacancy, diocesan and duty expenses as from time to time fixed by Diocesan Council.
 - g. Salaries and Expenses relating to all other Diocesan employees or contractors as from time to time fixed by Diocesan Council.
 - h. Expenses, Salaries and Locomotory Allowance, relating to all other provision of ministry within the diocese authorised by the Bishop in consultation with Diocesan Council.
 - i. Such Diocesan Administration Expenses as may be certified by the Diocesan Council, or up to €500 or sterling equivalent as approved by the Diocesan Secretary, or greater amount as from time to time fixed by Diocesan Council.
 - j. Recompense for personnel taking charge and/or providing cover for an incumbency during periods of vacancy at 10% of MAS and vouched mileage (at the lower rate if the person taking charge has already surpassed the higher rate in their allowance) as per rates set by the RCB from time to time.
 - k. Out-of-pocket expenses of Diocesan representatives as approved by the Diocesan Council.
 - l. Grant assistance available to clergy towards the cost of moving household belongings to/from a rectory/curatage on a new appointment.

The approval level for an individual relocation grant is limited to 2/3 of actual cost and is subject to a maximum of €4,000 or £2,000 in the case of moves within the island. In the case of moves to the island the maximums are €5,000 or £4,000. The other 1/3 cost will be met from the Vacancy Fund of the relevant Parish/Group subject to the RCB maximums.

Any payment in excess of €2,000, being the Parish/Group's 1/3 share, shall require the approval of the Diocesan Council. The Board of Nomination, at their first meeting, should be made cognisant of these arrangements. Any relocation expenses in excess of the maximum approved, as above, cannot be covered by the Diocese unless the Bishop, in exceptional circumstances, decides otherwise.

With prior approval by the Representative Church Body an equivalent grant amount may be paid towards the procurement of furniture in lieu of the cost of a move into the island. Claims for such grants must be supported by receipted documentation.

- m. The Bishop and Diocesan Council together shall decide on all other expenditure relating to the Diocese not provided for in this section.
9. In the event of a Parish or union of Parishes falling short in the Assessment under the Scheme, the Stipend shall be paid in full to the Incumbent or Curate-in-Charge, but the amount of arrears against the Parish or union of Parishes shall be brought forward every year and may be charged with interest at 3% per annum above the European Central Base Rate for Parishes or union of Parishes in the Republic of Ireland and 3% per annum above the Bank of England Base Rate for Parishes or union of Parishes in Northern Ireland, or their successors, during the period of default; and the Parish or union of Parishes will not be eligible for financial assistance from the Diocese towards its assessment; and when a vacancy occurs in that Group/Parish or union of Parishes, no appointment of an incumbent will be made to its respective incumbency until the amount has been paid in full. The Diocesan Council shall make such arrangements as it shall think fit for the recovery of the amount of arrears owing by the Parish or union of Parishes together with interest as above. The names of all Parishes or union of Parishes, which are in arrears at 31st December each year, are to be entered in the Report of the Diocesan Council to the Diocesan Synod.
10. If any incumbency shall fail to provide a free house as defined in Section 37 of Chapter IV of the Constitution, the Diocesan Council may do so from the Sustentation Fund, charging any expenses thereby incurred against the account of the Group/Parish or Union of Parishes of the incumbency concerned.
11. The Diocesan Council shall annually lay before the Diocesan Synod an account of the Sustentation Fund and a Balance Sheet of the Diocese audited by such auditors as the Diocesan Council shall appoint, with such subsidiary Accounts and statistical reports as the Diocesan Council shall think fit or the Diocesan Synod shall require.
12. The authorised signatories for the Diocesan Sustentation Account shall be any two of the following:
- a. The Bishop
 - b. The Archdeacons
 - c. The Diocesan Treasurer
 - d. The Diocesan Secretary
13. The Diocesan Council shall decide on all cases not provided for by these rules, or in which their application may appear to be doubtful, but shall submit such decisions for confirmation by the Diocesan Synod at its next meeting.

CHAPTER II

KILMORE ELPHIN & ARDAGH DIOCESAN GENERAL FUND

1. The Capital of the Diocesan General Fund shall consist of:
 - (a) The Capital as at 1st January 2017 of the existing General Diocesan Funds.
 - (b) Any bequests, contributions or donations specifically given to the capital of this Fund or of any of the Funds hereby amalgamated with this Fund.
 - (c) Any bequests, donations or contributions given for the benefit of the Diocese of Kilmore, Elphin & Ardagh without specification of a particular Diocesan fund.
 - (d) Any surpluses on the Revenue Account which the Diocesan Council may from time to time add to capital.

2. The Revenue of the Fund shall consist of:
 - (a) Interest on the capital of the Fund;
 - (b) Parochial assessments for the Fund or for general purposes.
 - (c) Any bequests, donations or contributions specifically given for the revenue of the Fund.
 - (d) Any bequests, donations or contributions, not specifically given as capital, which are given without specifying any particular Diocesan fund.
 - (e) The balance to credit of the Kilmore, Elphin & Ardagh Diocesan General Fund on 1st January 2017 (Transferred from relevant reserve Funds).

3. The Income of the Fund shall be liable for the following charges, in the order given, so far as the income of the Fund shall admit:
 - (a) Contributions due by the Diocese by way of assessment towards the maintenance of the episcopacy of the Church of Ireland.
 - (b) Contributions due by the Diocese by way of assessment for the Severance Fund for Clergy.
 - (c) The necessary annual contribution of the Diocese of Kilmore, Elphin & Ardagh for the purpose of the Bishop Elliott Augmentation of Income Scheme.
 - (d) Diocesan Expenses including Diocesan insurances and allowances towards the expenses of Diocesan Officers and Readers.
 - (e) An annual transfer to the Kilmore, Elphin & Ardagh Diocesan Sustentation Fund for grants to Parishes for stipend or charges of such sums as shall be required by the Diocesan Council from time to time, subject to the availability of funds and to the annual requirements for the purposes described in subsections (f) through (m) following.
 - (f) The Child Protection Officers Levy.

- (g) Annual Grants and Honoraria as detailed herewith or as from time to time fixed by Diocesan Council:-
- i. Dean - €1,000 - €700 + €300 expenses
 - ii. Archdeacon - €2,500 + 2,000 km at the lower mileage rate as per rates set by the RCB from time to time, with the understanding that if an issue arises that requires particular attention which would incur significant additional mileage that Diocesan Council may sanction that additional mileage may be awarded.
 - iii. Prebendaries and Canons - €200 + €50 expenses
 - iv. Representative Canon in St. Patrick's Cathedral, Dublin - €600
 - v. Registrar - €1,200
 - vi. Glebes Secretary - €500 + mileage at the lower rate as per rates set by the RCB from time to time
 - vii. Warden of Readers - €500 + vouched expenses
 - viii. Diocesan Communications Officer - €1,200
- (h) Annual contribution to the National Cathedral of St. Patrick, Dublin.
- (i) Annual contribution to the Insurance Fund of the Cathedral of St. Fethlimidh, Kilmore, and the Cathedral of St Mary the Virgin and St John The Baptist, Sligo, as determined by the Diocesan Council.
- (j) For such other purposes in connection with the Church of Ireland as the Diocesan Council shall consider to be in the interests of the Diocese.
- (k) The balance, if any, to the credit of the account at the end of each year after all charges have been met shall be carried forward or added to Capital at the discretion of the Diocesan Council.
- (l) Contributions to the Priorities Fund as from time to time fixed by the Standing Committee of General Synod, if approved by Diocesan Council.
- (m) Grants paid to clergy towards the cost of moving household belongings from a rectory/curatage on retirement.
- (n) Residential Property Tax (Republic of Ireland) as assessed by the Revenue Commissioners and initially paid by the RCB to ensure compliance with Revenue Commissioner deadlines. The tax is then collected of the Parishes which are the beneficial owners together with the Parochial Assessments.

PARISH ASSESSMENTS FOR THE GENERAL FUND

For the year 2017, and annually thereafter, assessments on Parishes for the Diocesan General Fund shall be at a rate as determined by the Diocesan Council per parishioner for the parochial population as per the Easter Vestry three year returns, as defined in 3 (ii) of the Sustentation Fund details.

CHAPTER III

KILMORE ELPHIN & ARDAGH DIOCESAN SUPERANNUATION FUND

1. The capital shall consist of: -
 - a. The sum which on 1st January 2017, was held by the Representative Church Body for the Diocesan Superannuation fund.
 - b. Any bequests, contributions or donations that are specifically given for the capital of the Fund.
 - c. In each year any surplus on the Revenue Account.

2. The revenue shall consist of:-
 - d. Interest on capital.
 - e. Any bequests, contributions or donations that are specially given for the revenue of the Fund.
 - f. Payments by Parishes through Assessment.

3. The first charge on the revenue of the Fund shall be the annual payment to the Representative Church Body of the Diocesan Assessment for the Clergy Superannuation General Fund required under Chapter 14 of the Constitution.

CHAPTER IV

KILMORE ELPHIN & ARDAGH DIOCESAN CHURCH REPAIR FUND

1. The Diocesan Church Repair Fund shall consist of Capital and Revenue as on the 1st January 2017.
2. The capital of the Fund would consist of the combined capital of Kilmore and Elphin and Ardagh at 31st December 2016.
3. The Revenue of the fund consists of the combined balances of Kilmore and Elphin and Ardagh on 1st January 2017, interest and endowment income and contributions from Parishes.
4. The income of the Fund is to be utilised for awarding grants to Parishes for necessary repairs, renovations and the upkeep of the fabric of churches and boundaries of graveyards and churchyards.
5. A minimum annual contribution from parishes wishing to participate in the fund will be determined annually by Diocesan Council.
6. Grants from this fund will be awarded at the discretion of the Diocesan Council.
7. Grants will be based on the previous contribution history of the respective Parish to the fund, as determined by Diocesan Council.

CHAPTER V

KILMORE, ELPHIN & ARDAGH DIOCESAN ENDOWMENT FUND

1. The Diocesan Endowment Fund shall consist of Capital and Revenue.
2. The Parochial contributions towards the Bishop Elliott Augmentation of Stipend Scheme shall be drawn from the Capital Account of this Fund in accordance with the conditions laid down in the Scheme.
3. The Revenue shall consist of the Interest allowed by the Representative Church Body on Capital lodged by various Parishes, and the Interest of the amount to credit of any Parish shall be paid to the Incumbent or Curate-in-Charge of that Parish for augmentation of Stipend.

CHAPTER VI

BISHOP ELLIOTT COUNTY LEITRIM CHURCH FUND

1. The Bishop Elliot County Leitrim Church Fund shall consist of Capital and Revenue.
2. The Capital consists of a fixed sum, administered by the Representative Church Body, the interest on which is to be used solely for the benefit of Parishes in the Diocese of Kilmore, Elphin and Ardagh, situated in the County of Leitrim.
3. The Revenue consists of the Interest on the Capital less the first €126.97 of interest as per section 5 below. The balance to be divided equally between Kilmore and Elphin & Ardagh.
4. The Revenue of this Fund is allocated by the Diocesan Council in accordance with the terms of the Trust, and grants may be given to the following purposes:-
 - a. Repair and renovation of fabric of Churches
 - b. To assist Assessment subject to exceptions under Section 5
 - c. For Augmentation of Stipend
5. A special provision, out of the Revenue towards Assessment, has been made to the Parishes of Drumlease (€12.70), Toomna (€25.39), Drumshanbo (€25.39), and Kiltoghert (€31.75) under the terms of the Bequest forming this Fund, these Parishes are precluded from receiving further assistance from the Fund for the purposes of Assessment. In addition to these Parishes €15.87 is allocated to Croghan Parish and to Ardcarne Parish, both in the County of Roscommon.

CHAPTER VII

BISHOP ELLIOTT AUGMENTATION OF STIPEND FUND

1. The Bishop Elliott Augmentation Stipend Fund consists of capital and Revenue.
2. The Revenue shall be allocated by the Diocesan Council.
3. The Diocesan Council above mentioned shall consider all applications made by Parishes for grants from the Fund, and allocate same up to the total Revenue of the Fund, in such manner as they see fit, providing the conditions governing the Trust are complied with,
4. The Diocesan Council shall decide at its final meeting of the year usually in November or December the allocations from the Fund.
5. If any Parish should apply for a Grant out of the Income of this Fund for the purposes of augmenting the Income of the Benefice, and if within a period not exceeding three years from such application, a sum equivalent to the sum applied for shall be provided by the Diocese in which the Parish was situated and a further sum equivalent to the sum applied for should be provided by the Parish itself, then the Representative Church Body should, out of the Income of such Fund, make such a Grant, and the three sums should be added together and invested by the Representative Church Body, upon trust, out of the Income to augment the Stipend of the Benefice or Parish on behalf of which such application has been made. Provided always that in the allocation of the Income of this Fund the Representative Church Body should have regard to the claims actually due as well as maturing, having regard to such actual and prospective claims or the lapse or forfeiture of any such claims, the entire Income for any one year should not be applicable on the conditions aforesaid within the said Diocese, then the Representative Church Body might use the surplus Income for that year in augmentation of the Stipend of Parishes in any other Diocese or Dioceses of the Church of Ireland on the same condition.
6. The combined total of the above contributions shall be added to the Endowments of the Parish so benefited, and the Interest thereon paid to the Incumbents or Curate-in-Charge as Augmentation of Stipend.

CHAPTER VIII

DIOCESAN EPISCOPAL FUND

1. The Capital of the Episcopal Fund of the United Dioceses of Kilmore and Elphin & Ardagh shall consist of the Capital and Revenue balances as on the 1st January 2017.
2. The Revenue constitutes the Income of the Lord Bishop of the United Dioceses of Kilmore and Elphin & Ardagh and is administered directly by the Representative Church Body.

CHAPTER IX

DIOCESAN STIPEND MOTOR LOAN FUND

The Diocesan Council shall request the Representative Church Body to make Motor Loans to serving clergy of the Diocese, and the limit of such Loans shall be in accordance with those set down by the Representative Church Body and revised by them from time to time as to amount and term of Loan. As the Diocesan Council guarantees the repayment of such Loans, the Loans will be subject to the following conditions: -

- a. that the monthly repayment shall be a first charge on the stipend of the Minister who obtained the loan.
- b. that in the event of the Minister leaving the Diocese, the Church of Ireland, retiring, or through death, the Motor Loan will be repaid in full within 60 days of the happening of such event.
- c. that all regulations contained in the Agreement signed with the Representative Church Body on obtaining the Loan will be adhered to

CHAPTER X

ADDITIONAL DIOCESAN FUNDS

1. The Capital of all additional Funds held by both Kilmore and Elphin/Ardagh shall consist of the Capital and Revenue balances as on 31st December 2016 and transferred to balances on 1st January 2017.
2. The Revenue from these Funds will be distributed as per the original conditions that were imposed.

The Kilmore Funds referred to above include:

- Kilmore Boulter Fund
- Kilmore Clerical Benefit Association Fund (Euro & Sterling)
- Kilmore Poor Parishes Fund (J & C McGovern)
- Isabella Patterson Fund
- Isabella Patterson Discretionary Fund
- Mrs. Alice Hamilton (Swanlinbar) Fund (Capital in General Fund)
- Isabella Tubman Fund (Capital in Superannuation Fund)
- Archdeacon E.A. Killingley Memorial Fund
- John & Caroline McKnight Fund
- Mrs. M.J. Jackson Endowment (Church Music)
- Watson Fund (Capital in Stipend Fund) (Killinkere)
- Wm. Sloan Bequest (Education)
- Glebes' Committee Capital Fund
- Miss Andrew's Bequest (Annagh)
- Mrs. A. Parke Donation (Kildallon)
- Thomas & Kathleen Kelly Memorial Fund (Innismag Rath)
- (Create a) Reserve Fund
- Kilmore Philanthropy Fund (formally Kilmore Mission Account)
- Any other Fund specific to Kilmore and not included in above.

The Elphin & Ardagh A/Cs/Funds that will be administered by the new Diocesan Council include the following:

- Reserve Fund
- Emily Alice Coote Endowment
- Diocesan Glebes Repair Fund

KILMORE PHILANTHROPY FUND

Introduction: This fund was previously entitled the “Mission Fund”. It was set up to encourage individual parishes to make annual contributions to the mission(s) of their choice and to simplify the method of contribution by sending their contribution to the Diocese in one or more payment so as to reduce bank charges etc. The Diocese would then accumulate the payments to specific named mission charities and forward one cheque to same.

Originally there were a number of different Diocesan bank A/Cs. i.e. A Mission A/C, a Social Responsibility A/C and a Bishops’ Appeal A/C. In order to reduce the administration of these A/Cs it was decided to amalgamate them into the one A/C i.e., the” Mission Fund A/C”. (This change was prompted by the bank’s decision not to allow a single cheque to be deposited/ divided into a number of different A/Cs).

The name “Mission Fund” does not accurately describe its contents; therefore, the title “Philanthropy Fund,” describes it far more accurately.

FUND DESCRIPTION

The fund consists of revenue only. The revenue will be that of contributions made by:

- Incoming Revenue balances from Mission A/Cs (€ and £)
- Individual parishes
- Individual church members
- Church organizations
- Diocesan Council
- Others

A Contribution Form will be distributed to each Parish Treasurer along with their annual Assessment Sheet. Parishes may return this form indicating which charities they wish to support along with a cheque for the appropriate amount. A separate section on the form will enable parishes to record any direct payments they may have made to charities etc.

The Diocese will ensure that the contributions paid will be forwarded to the specific charities named.

A small sum may be deducted to cover bank charges.

A breakdown of contributions made and account balances shall be published in the annual Diocesan Synod Report Book.

Annual contributions to the following will be included in the Philanthropy Fund:

- Missions (Mission Societies etc.)
- Board of Education
- Church Repair Fund
- Protestant Orphan

- Diocesan Youth Council
- Bishop's Training Fund
- Bishops' Appeal
- Board of Social Responsibility
- Poppy Fund
- PACT
- Protestant Aid
- Any other Fund - not specified above.



