

Church of Ireland

Dioceses of Kilmore and
Elphin & Ardagh

DIOCESAN REPORTS

October 2018

including

Statement of Accounts

for the year ended
31st December 2017



Acknowledgements

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Cathedral Church of St Fethlimidh, Kilmore

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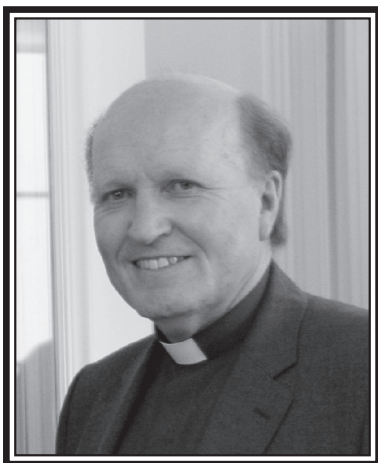
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Table of Contents

	Page No.
Acknowledgements	
The Bishop of Kilmore and Elphin & Ardagh	3
Minutes of 2017 Diocesan Synod.....	4
Election Results	12
DIOCESE OF KILMORE	
Diocesan Offices, Council, Representatives, etc.	16
Diocesan Synod Membership.....	24
Report of the Diocesan Council	28
ACCOUNTS:	
Maintenance of Ministry	38
Balance Sheet	40
Income and Expenditure Account	42
Summary of Funds	44
Parish Assessment Accounts 2017	46
Parish Contributions to Various Funds 2017	50
Summary of 2017 Contributions to Various Missions.....	52
Kilmore Clergy Provident Widows	56
Ardagh Diocesan Widows (Chancery) Fund	57
Elphin Clergy Widows Fund.....	58
Glebe and Parish Lands as at 30 September 2018.....	59
Glebe Committee Report.....	60
General Fund and Endowment Accounts.....	64
Board of Education General Fund and Endowment Accounts	66
Register of Trustees for Diocesan Schools - Kilmore	68
Register of Trustees for Diocesan Schools - Elphin & Ardagh	70
Primary Schools serving Children from Kilmore	72
Model National Schools serving Children from Kilmore.....	74
Parochial National Schools serving Children from Elphin & Ardagh...	75
Parish Statistics	78
DIOCESES OF KILMORE and ELPHIN & ARDAGH REPORTS	
The Mothers' Union	80
The Girls' Friendly Society	82
Bishops' Appeal.....	84

KEA Diocesan Magazine Committee	86
Diocesan Youth Council Report	90
DIOCESES OF KILMORE and ELPHIN & ARDAGH	
Kilmore Office Holders	96
Diocese of Kilmore Clergy	98
Kilmore and Elphin & Ardagh Diocesan Readers	102
Kilmore and Elphin & Ardagh Parish Readers	104
APPENDIX I – Standing Orders for the meeting of Diocesan Synods	107
APPENDIX 2 - Financial Scheme	110

Dioceses of Kilmore, Elphin & Ardagh



The Rt Revd Dr Samuel Ferran Glenfield

Elected Bishop of Kilmore and Elphin & Ardagh by Electoral College
on 4 February 2013

Consecrated in St Patrick's Cathedral, Armagh
on 31 May, 2013

Installed in The Cathedral Church of St Mary the Virgin
and St John the Baptist, Sligo
on 9 June, 2013

Installed in The Cathedral Church of St Fethlimidh, Kilmore
on 16 June, 2013

Minutes of 2017 Diocesan Synod

MINUTES of the **149th annual meeting of the Synod of Kilmore** held jointly with the first ordinary session of the **33rd Synod of Elphin & Ardagh** in **The Bush Hotel, Carrick-on-Shannon on Saturday, October 14, 2017 at 10.00am**. Ferran, Bishop of Kilmore, Elphin and Ardagh, presiding.

The Synod opened with a celebration of The Holy Communion in St. George's Church, Carrick-on-Shannon.

The President took the chair.

Mr Tim Rolston was appointed by the President as his Assessor.

The President welcomed guests including Fr Gerry Commiskey representing Bishop Leo O'Reilly, Bishop Kevin Doran (the Roman Catholic Church), Mr David Ritchie, Chief Officer & Secretary General of the RCB, representatives of mission agencies, members and visitors.

Apologies for absence and the attendance of supplemental parochial representatives were noted.

Scrutinisers of clerical and lay votes were appointed.

The following results of elections without contest were announced:

Kilmore, Elphin and Ardagh Diocesan Council 2017-2018:

Under 36: Mr Aaron Jones

To Represent Young People: Ms Hannah O'Neill

ELPHIN & ARDAGH CLERGY: The Revd Canon Patrick Bamber, The Revd Alastair Donaldson, The Revd Linda Frost, The Revd Christiaan Snell, also ex-officio members, The Ven Capt Isaac Hanna, The Very Revd Arfon Williams

ARDAGH LAY: Mr George Armstrong, Mrs Aideen Huston, Mrs Diane Stewart, Mrs Lynn Wright

Kilmore General Synod Representatives 2018-2020:

CLERGY: The Revd Richard Beadle, The Revd Canon Alison Calvin, The Very Revd Nigel Crossey, The Revd Canon Hazel Hicks, The Revd Ian Horner, The Ven Canon Craig McCauley, The Revd Ruth West

Elphin & Ardagh General Synod Representatives 2018-2020:

LAY: Ms Susan Compton, Mrs Deborah Davitt, Mrs Ruth Galbraith, Mrs Joy Little, Mr Adam Norris, Mrs Diane Stewart, Mrs Sarah Taylor, Mr Alan Williamson, Mrs Lynn Wright

Kilmore, Elphin and Ardagh Diocesan Court 2017-2020:

LAY: Ms Maud Cunningham, Mr Albert Dawson, Mr William Foster

Ardagh and Kilmore Board of Education 2017-2020:

CLERGY: The Very Revd Nigel Crossey, The Ven Craig McCauley, The Revd Canon Patrick Bamber, The Revd Canon David Catterall

LAY: Mr Des Lowry, Mrs Isla Poyntz-Ryder, Mr Alan Williamson

Clerical Member of Representative Church Body 2017-2020: The Very Revd Nigel Crossey

The President then addressed the Synod, welcoming members and visitors, including representatives from other churches and fellowships and friends from various church agencies who provide a valuable role in our Synod.

Bishop Glenfield said that 2017 marked the mid-point in the Diocese 20/20 Vision which was launched in 2015, where the aspiration was to work together to resource each local church to fulfil its role in the community, with the Diocese enabling this vision, and asked the question “What has been achieved in the past two and a half years?”

Bishop Glenfield stated that some of the Parishes in the Diocese showed numerical growth as measured by Average Sunday Attendance, which is to be viewed against a decline in growth across Ireland. He stated that, while this is a promising indicator that our churches are holding their own, church growth should not be simply limited to numbers. He said that there is evidence in the Diocese of growth in the following areas: activity, discovery, prayer, children and youth ministry, fellowship, generosity, ministry and mission.

Growth in activity Bishop Glenfield said this was evident in the fact that many Parishes are open for more than Sunday Worship.

Growth in discovery is visible in the Bible study groups in various forms that have become features of Parish life, helping to explore the meaning of being a disciple of Jesus.

Growth in prayer is seen in the prayer groups and prayer initiatives that have sprung up across the diocese.

Growth in children's and youth ministry is seen in Sunday schools being reopened, play areas being set aside in churches for children attending and with the recent two Diocesan National School Services being attended by over 700 children. Growth in Youth Ministry is evident in young people's fellowship groups being formed and summer camps for young people across the Dioceses.

Bishop Glenfield stated that **growth in fellowship** is seen with after-church refreshments becoming more popular and with women's and men's groups being formed.

Growth in generosity is evident with most parishes paying their assessments and with the donation of money and materials to good causes locally, nationally and globally.

Growth of ministry could be seen with the majority of the parishes having resident ministers, with the recruitment of quality clerical ministers and exceptional lay pastors raised up from within our own ranks.

Finally, **growth in mission** is evident as there have been new initiatives to reach people locally with Messy Churches in many parishes and the Drumcliffe Centre of Mission in partnership with the Church Army, with links forged with the global church in Paraguay, Democratic Republic of Congo, Zambia and the Diocese of South Carolina.

Bishop Glenfield said that Diocesan growth could be seen through the Scribe each month and the Diocesan website. He stated that the recent edition of the Scribe on Tour gave an insight into the vitality of church life across the Diocese. He expressed thanks to Mrs Ruth Garvey-Williams, Mrs Jenny Horner and Mr Sam Bourke for their work.

The President explained that the bringing together of the Dioceses financially and administratively was going well, despite a large volume of work being needed to achieve this. Mrs Sarah Taylor joined as the Diocesan Treasurer and will assume administrative responsibilities from Canon Hazel Hicks and Ms Maud Cunningham during 2018. Ms Ann Smith continues to provide invaluable administrative backup in the Diocesan Office.

To ensure compliance with new Charity Regulation Legislation the work being carried out has been considerable and the Bishop expressed thanks to the salaried staff and voluntary officials in administration, finance and glebes, with special thanks to Canon Billy Stafford who stepped aside as Honorary Treasurer after many

years of service. Thanks was expressed to the new Honorary Treasurers that were appointed, The Revd Alastair Donaldson and Dr Nicholas Lipscomb.

Bishop Glenfield drew attention to the changes that had taken place during the year in two Parish Groups, namely the Boyle/Riverstown Group and the Swanlinbar/Kildallon Group. After much prayer, thought and discussion they have become four Parish Groups: Boyle, Riverstown, Swanlinbar and Kildallon, each with their own resident Minister. Changes in other Parishes took place with a Covenant relationship with the Methodist Church being entered into. The Revd Christiaan Snell is serving as the Minister for the Edgeworthstown Group along with the Longford Methodist Church.

In relation to Youth and Children's Ministry, Bishop Glenfield remarked on the wonderful progress being made by Ms Marian Edwards and Ms Hannah O'Neill, our Diocesan Youth and Children's Workers and thanked them for their tireless and selfless efforts. He also announced that they will be joined by Ms Erin Moorcroft, a mission partner with CMS Australia in the coming year. He stated that funding has also been made available from The Church of Ireland Priorities Fund for youth internships across the Diocese, expressing thanks to Mrs Sylvia Simpson for her help in this.

Bishop Glenfield then looked to the future in the Diocese and new ministry initiatives. He informed the Synod of two new forms of ministry being developed by the Church of Ireland to meet Pastoral and Ministerial need.

The first being Ordained Local Ministry where an unpaid Minister will be based in a local Parish or Groups of Parishes, alongside Stipendiary and Lay Ministers. Selection for this ministry will be in 2018 and those selected will begin training in the Autumn of next year. The second new ministry initiative relates to Pioneer ministry which seeks to identify, train and mentor those who have the desire and drive to start fresh expressions of church. The Bishop stated that both of these new ministries will complement the Diocesan 20/20 Vision.

In relation to missional opportunities, Bishop Glenfield explained what potential there was in the formation of the Drumcliffe Centre of Mission, in partnership with the Church Army. He stated that it was very fitting that one of our own Diocesan members, Mr Alan Williamson is being trained for the task of mission under the supervision of The Ven Capt Isaac Hanna.

The Bishop also informed Synod of the hopes of partnership with CMS Ireland and CMS Australia when Ms Erin Moorcroft joins the Diocese in 2018. Erin is keen to join the work of Diocesan Youth Ministry.

Further expanding on KEA's missionary heart, Bishop Glenfield told Synod about

the partnership the Diocese was entering into with Mr Roger Murphy from TFM and the concept of “Walk West”.

Bishop Glenfield referred to all that had been achieved with the amalgamation of the financial and administration side of the Diocese. Going forward from Synod, he stated he is going to focus on pastoral and missional work and it is his intention to visit all Parish Groups to get a sense of what God is doing in their part of the Diocese.

Bishop Glenfield thanked the Ministry Team who served the Parishes and Diocese for their service for the Lord and wished all those continuing to serve, the guidance and the power of the Holy Spirit.

The President also thanked those Clergy and Lay Ministers who provided pastoral oversight and conducted Sunday worship in the vacant Parishes. This year we said farewell to some of our clergy: Canon Bertie Kingston, Canon Ronnie Bourke and The Revd Brendan McCarthy and we will shortly say farewell to Canon Sandra Lindsay who will retire after many years of faithful service across the Diocese. The Bishop expressed the condolences of the Diocese to Mr Cyril McElhinney and his family on the death of Canon Liz McElhinney. The Diocese welcome The Revd Ruth West to the Florencourt Group, The Revd Simon Scott to the Kildrumerton Group and The Revd Edward Yendall to the Boyle Group, The Revd Capt Richard Beadle to the Manorhamilton Group and The Revd Capt Richard Waller to the Kildallon Group. He congratulated The Revd Sean Hanily from Roscommon who was ordained recently to serve in Dublin Diocese.

Bishop Glenfield also paid tribute to our Lay Ministers and Diocesan and Parish Readers. This year Mr Steve Frost was licensed to serve as Diocesan Reader and Mr Damian Shorten, Ms Ruth Galbraith and Mr Ed Smyth were licensed to serve as Lay Pastors. Mrs Frances Good retired from active service as Diocesan Reader and there was a special event in Arva to mark this occasion.

The President thanked the Diocesan administration team for their work over the past year, including Mrs Trudi Williams for her participation in transitioning the Elphin and Ardagh finances and Canon Billy Stafford, Mr Des Lowry and Mr William Foster for their work as Honorary Treasurers. Ms Maud Cunningham, Canon Hazel Hicks and Ms Ann Smith were thanked for their hard work in the amalgamation and he wished Maud God’s healing after her surgery.

Bishop Glenfield told the Synod how he had been in Bray celebrating One Hundred and Forty years of GFS in Ireland. The Mother’s Union was congratulated on Thirteen Decades of witness in Ireland. He also shared in a service marking fifty years of health provision by Sligo University Hospital.

Bishop Glenfield finished his address with words from Philippians 1 verse 6, and hoped that the good work that has been achieved under God on the journey together towards 2020 will continue until the “day Christ Jesus appears”.

Standing Orders were suspended to allow Mr David Ritchie, RCB Chief Officer and Secretary General to address the Synod. Mr Ritchie gave a short presentation on what resources were available on the RCB website, and said how he hoped the RCB will be able to work with the local church to align their mission strategy.

Father Commiskey spoke on behalf of Bishop Leo O’Reilly, thanking Bishop Glenfield for his inspirational talk at the Roman Catholic Diocese of Kilmore gathering earlier in the year. He also thanked the local Church of Ireland parishioners and Clergy of Killesher parish for their kindness to Father McNamara, during his time there. Father McNamara passed away recently.

Bishop Kevin Doran then addressed the Synod. He acknowledged the synergy of vision regarding the importance of mission, between our Diocese and the Roman Catholic Diocese of Elphin and Ardagh. He also stated that the World Family Meeting will be held in Ireland in 2018, with Pope Francis attending. Bishop Doran presented Bishop Glenfield with books about the World Meeting of Families.

Bishop Glenfield then resumed the chair and standing orders were reinstated.

Motions from Kilmore, Elphin and Ardagh:

MOTION 1

“That the report of Diocesan Council be considered”

Proposed by Revd Canon Patrick Bamber and seconded by Mr Des Lowry that the report be considered.

“That the report of the Diocesan Council be adopted subject to any resolutions of the Synod relating thereto”

Proposed by Revd Canon Patrick Bamber and seconded by Mr Des Lowry.

MOTION 2

“That in light of the request from the Select Vestries of the Ardagh Group of Parishes consisting of Ardagh, Tashinny, Ballymahon (Shrule) and Kenagh (Kilcommick) the Diocesan Council of Kilmore Elphin and Ardagh request the approval of Synod for the formation of a Union (known as Ardagh Union) comprising of the Ardagh, Tashinny, Ballymahon (Shrule) and Kenagh (Kilcommick)

Proposed by Mr George Armstrong and seconded by The Ven Capt Isaac Hanna.

PRIVATE MEMBER'S MOTION

“That in the light of the continuing issues related to Bethany House and other institutions associated with the church, this Synod requests the Diocesan Council to formulate a suitable pastoral and charitable response”

This was proposed by Mr Neville Bagnall and seconded by The Ven Canon Craig McCauley.

It was agreed by Synod that a working group would be formed to look at this issue.

Report of the Diocesan Youth Council

The Youth Council report (as printed) was presented by Mr Alan Williamson, Ms Marian Edwards and Mr Aaron Jones who gave an account of the events that have been happening during the year with the youth of the diocese.

Alan expressed thanks to Ms Hannah O'Neill and Ms Marian Edwards for all their work over the year.

The Scribe Report

Mrs Jenny Horner, the Diocesan Communications Officer presented the report and the accounts (as printed). These were accepted.

Mr David Jones, the Chairperson of the Scribe Committee spoke, encouraging more people to subscribe to the magazine. He expressed the Committee's sympathy to Mr George Argue's family on George's death. Mr Argue had been a long serving member of the Committee.

Bishop's Appeal

Ms Rita Day presented the report as printed. This was accepted by Synod. Mrs Day thanked the Synod members for their financial support and asked for their continued help for Bishop's Appeal.

Mother's Union

Ms Mary Geelan presented the report as printed and this was accepted by Synod. She expressed sympathy to Mrs Joy Little and Ms Sophia White, whose mothers both passed away in the past year. She thanked Bishop Glenfield and the Clergy for their support during the past year.

Communications from General Synod

It was announced that the 2018 General Synod would be held in Armagh from May 10th to 12th.

Bishop Glenfield, in closing the Synod meeting, thanked the members for their attendance and for their participation. He also thanked the Assessor, Mr Tim Rolston, the Guests, the Speakers, the Secretaries, the Mission agencies and the staff of the Bush Hotel for their work.

The meeting ended with the Grace.

SYNOD OF KILMORE, ELPHIN & ARDAGH

SATURDAY, OCTOBER 14, 2018

KILMORE, ELPHIN & ARDAGH SYNOD ELECTION RESULTS

Representatives of KILMORE, ELPHIN & ARDAGH

The Representative Church Body (2017-2020)

Clerical Member: The Very Revd Nigel Crossey

General Synod (2018-2020)

Elphin & Ardagh Clerical Representatives

The Revd Alastair Donaldson

The Revd Linda Frost

The Ven Capt Isaac Hanna

The Revd Christiaan Snell

The Very Revd Arfon Williams

The Revd Canon Patrick Bamber

Supplementals: The Revd Edward Yendall

Kilmore Lay Representatives

Ms Sophia Bleakley

Ms Maud Cunningham

Mr Albert Dawson

Mrs Laura Dunlop

Mr William Foster

Mr Kenneth Heaslip

Mr David Jones

Mr Wilson Kells

Dr Nicholas Lipscomb

Ms Hannah O'Neill

Mr Andrew Pierce

Mrs Cynthia Poyntz

Mr Nigel Trenier

Mr Roy Woods

Supplementals: Mr Neville Bagnall

Mrs Helen Gorman

Episcopal Electors (2017-2020)

Kilmore Clerical Representatives

The Very Revd Nigel Crossey
The Revd Alison Calvin
The Revd Canon Hazel Hicks
The Ven Canon Craig McCauley
The Revd Nicholas Jones
The Revd Canon Mark Lidwill
The Revd Tanya Woods

Elphin & Ardagh Clerical Representatives

The Ven Capt Isaac Hanna
The Revd Christiaan Snell
The Revd Linda Frost
The Very Revd Arfon Williams
The Revd Canon Patrick Bamber

Kilmore Lay Representatives

Ms Maud Cunningham
Mr George Taylor
Ms Sophia Bleakley
Mrs Cynthia Poyntz
Mr William Foster
Mr Nigel Trenier
Dr Nicholas Lipscomb
Supplementals: Mr Aaron Magee
Mr Albert Dawson

Kilmore, Elphin & Ardagh Diocesan Court (2017-2020)

Kilmore Clerical Representatives

The Very Revd Nigel Crossey
The Ven Canon Craig McCauley
Supplementals: The Revd Canon Hazel Hicks
The Revd Canon Mark Lidwill

Elphin & Ardagh Clerical Representative

The Very Revd Arfon Williams
Supplementals: The Ven Capt Isaac Hanna
The Revd Canon Patrick Bamber

Kilmore Elphin & Ardagh Diocesan Council 2017-2018

Kilmore Clerical Representatives

The Revd Ian Horner
The Revd Alison Calvin
The Revd Capt Richard Beadle
The Revd Capt Richard Waller
The Revd Ruth West

Ex-officio: The Revd Canon Hazel Hicks
The Very Revd Nigel Crossey
The Ven Canon Craig McCauley

Supplemental: The Revd Tanya Woods

Kilmore Lay Representatives

Ms Sophia Bleakley
Mrs Jennifer Bullock
Mr Albert Dawson
Mr William Foster
Mr David Jones
Mr Cyril Moore
Mrs Cynthia Poyntz
Mr Wayne Poyntz
Mr Nigel Trenier
Mr Roy Woods

Ex-officios: Dr Nicholas Lipscomb
Mr George Taylor

Supplementals: Mr Neville Bagnall
Mr Kenneth Heaslip

Elphin Lay Representative

Ms Susan Compton
Mrs Martha Cornwall
Mrs Joy Little
Mr Alan Williamson

Ex-officio: Mrs Deborah Davitt

Supplementals: Mr John Taylor
Mr Glen Ryder
Mr Rory Anderson
Mrs Margaret Henry

Kilmore, Elphin & Ardagh Committee of Patronage 2017-2020

Clerical Representatives

The Ven Capt Isaac Hanna
The Ven Canon Craig McCauley
The Revd Canon Hazel Hicks
The Very Revd Nigel Crossey

Supplementals: The Revd Alison Calvin
The Very Revd Arfon Williams
The Revd Canon Patrick Bamber

Lay Representatives

Ms Maud Cunningham

Supplementals: Mr George Taylor
Mr Alan Williamson
Mr Neville Bagnall

Ardagh and Kilmore Board of Education

Kilmore Clerical Representative

Very Revd Nigel Crossey
The Ven Canon Craig McCauley

Elphin and Ardagh Clerical Representative

The Revd Canon Patrick Bamber
The Revd Canon David Catterall

Kilmore Lay Representative

Mr Desmond Lowry

Elphin and Ardagh Lay Representative

Mrs Isla Poyntz-Ryder
Mr Alan Williamson

DIOCESE OF KILMORE, ELPHIN & ARDAGH

Chancellor

Mr William Prentice, 70 Sir John Rogerson's Quay, Dublin 2

Kilmore Diocesan Trustees

Ms Maud Cunningham

Mr Desmond Lowry

Mr George Taylor

The Rt Hon The Earl of Erne

Elphin and Ardagh Diocesan Trustees

Mr Andrew McHugh

Mrs Violet Satchwell

Mr Lloyd Sweetnam

Mr Richard Wood-Martin

Diocesan Registrar

The Very Revd Arfon Williams

Honorary Secretaries to the Diocese 2017-2020

The Revd Canon Hazel Hicks (Clerical)

Mr George Taylor (Lay, Bishop's Appointee)

Mrs Deborah Davitt (Lay)

Honorary Treasurers to the Diocese 2017-2020

The Revd Alastair Donaldson (Clerical)

Dr Nicholas Lipscomb (Lay)

Kilmore, Elphin & Ardagh Diocesan Councils and Finance Members 2017-2018

Chairman

The Bishop of Kilmore and Elphin & Ardagh

Honorary Secretaries 2017-2020

The Revd Canon Hazel R Hicks (Clerical) (F)

Mr George Taylor (F) (Lay)

Mrs Deborah Davitt (F)

Honorary Treasurers 2017-2020

The Revd Alastair Donaldson (Clerical) (F)

Dr Nicholas Lipscomb (Lay) (F)

Clerical Members (2017-2018)

The Revd Ian Horner (F)

The Revd Alison Calvin

The Revd Captain Richard Beadle

The Revd Captain Richard Waller

The Revd Ruth West (F)

The Revd Canon Patrick Bamber (F)

The Revd Linda Frost

The Revd Christiaan Snell

Ex-officio Members

The Very Revd Nigel N Crossey (F)

The Ven Canon Craig McCauley (F)

The Ven Captain Isaac Hanna (F)

The Very Revd Arfon Williams (F)

The Revd Canon Hazel Hicks (F)

Lay Members

Ms Sophia Bleakley (Killegar)

Mrs Jennifer Bullock (Kinawley & Holy Trinity)

Mr Albert Dawson (Manorhamilton)

Mr William Foster (Kilmore) (F)
Mr David Jones (Columbkille)
Mr Cyril Moore (Kilmore) (F)
Mrs Cynthia Poyntz (Kilmore)
Mr Wayne Poyntz (Kilmore)
Mr Nigel Trenier (Cloverhill) (F)
Mr Roy E Woods (Kildallon) (F)
Mr George Armstrong (Kenagh)
Ms Susan Compton (Roscommon)
Mrs Martha Cornwall (Ballinlough)
Mrs Joy Little (Croghan) (F)
Mr Alan Williamson (Lisadell) (F)
Mrs Diane Stewart (Ballymacormack)
Mrs Aideen Huston (Mohill)
Mrs Lynn Wright (Granard)

Ex-officio: Dr Nicholas Lipscomb (Killesher) (F)
Mr George Taylor (Newtowngore/Corrawallen) (F)
Mrs Deborah Davitt (Calry) (F)
Miss Maud Cunningham (Diocesan Secretary) (F)
Mrs Sarah Taylor (Diocesan Administrator) (F)

Supplementals: Mr Neville Bagnall
Mr Kenneth Heaslip
Mr John Taylor
Mr Glen Ryder
Mr Rory Anderson
Mrs Margaret Henry

Members under 36

Mr Aaron Jones

Members Representing Young People

Ms Hannah O' Neill

Kilmore, Elphin & Ardagh Diocesan Finance Committee

Those members of the Diocesan Council indicated (F)

Kilmore, Elphin & Ardagh Diocesan Glebes Committee 2017-2020

Secretary: Ms Maud Cunningham

Assistant Secretary: The Very Revd Arfon Williams

Clerical

The Very Revd Nigel Crossey

The Ven Capt Isaac Hanna

The Revd Alastair Donaldson

The Revd Linda Frost

Lay

Mr Albert Dawson

Mr David Jones

Mr George Taylor

Mr Desmond Lowry

Mrs Deborah Davitt

Mr Alan Williamson

ARDAGH AND KILMORE DIOCESAN BOARD OF EDUCATION

Ex Officio Governors

The Bishop, The Deans, The Archdeacons

Elected Governors

Clerical

The Very Revd Nigel Crossey

The Ven Canon Craig McCauley

The Revd Canon Patrick Bamber

The Revd Canon David Catterall

Lay

Mr Des Lowry

Mrs Isla Poyntz-Ryder

Mr Alan Williamson

Kilmore, Elphin & Ardagh Diocesan Court 2017-2020

Chancellor: Mr William Prentice, 70 Sir John Rogerson's Quay, Dublin 2

Clerical

The Very Revd Arfon Williams (Registrar)

The Very Revd Nigel Crossey

The Ven Canon Craig W. L. McCauley

Lay

Ms Maud Cunningham

Mr Albert Dawson

Mr William Foster

Supplementals:

The Revd Canon Hazel Hicks

The Revd Canon Mark Lidwill

The Ven Captain Isaac Hanna

The Revd Canon Patrick Bamber

Representatives to the General Synod 2018-2020

(numbers show days attended – 3 possible)

Kilmore

Clerical

2-The Revd Captain Richard A. Beadle
3-The Revd Canon Alison J. Calvin
3- The Very Revd Nigel N. Crossey
0-The Revd Canon Hazel R. Hicks
3- The Revd Ian W. Horner
2- The Ven Canon Craig W. L. McCauley
3-The Revd Ruth West

Lay

3-Miss Sophia Bleakley
3-Miss Maud Cunningham
0-Mr Albert Dawson
3-Mrs Laura Dunlop
2-Mr William Foster
1-Mr Kenneth Heaslip
3- Mr David Jones
2-Mr Wilson Kells
3-Dr Nicholas Lipscomb
3-Miss Hannah O'Neill
2- Mr Andrew Pierce
2- Mrs Cynthia Poyntz
2- Mr Nigel Trenier
2-Mr Roy Woods

Elphin & Ardagh

Clerical

2- The Revd Alastair Donaldson
0- The Revd Linda Frost
3- The Ven Captain Isaac Hanna
3- The Revd Christiaan Snell
1- The Very Revd Arfon William
2- The Revd Canon Patrick Bamber

Supplemental:

The Revd Edward Yendall

2- Ms Susan Compton
3- Mrs Deborah Davitt
3- Mrs Ruth Galbraith
2- Mrs Joy Little
2- Mr Adam Norris
3- Mrs Diane Stewart
2- Mrs Sarah Taylor
3- Mr Alan Williamson
3- Mrs Lynn Wright

Committee of Patronage Kilmore Elphin & Ardagh 2017-2020

Clerical

The Ven Capt Isaac Hanna
The Ven Canon Craig McCauley
The Revd Canon Hazel Hicks
The Very Revd Nigel Crossey

Supplemental

The Revd Canon Alison Calvin
The Very Revd Arfon Williams
The Revd Canon Patrick Bamber

Lay

Miss Maud Cunningham

Supplementals:

Mr George Taylor
Mr Alan Williamson
Mr Neville Bagnall

Episcopal Electors 2017- 2020

Kilmore

Clerical

The Very Revd Nigel Crossey
The Revd Canon Alison Calvin
The Revd Canon Hazel R. Hicks
The Ven Canon Craig McCauley
The Revd Nick Jones
The Revd Canon Mark R. Lidwill
The Revd Tanya J. Woods

Lay

Miss Maud Cunningham
Mr George Taylor
Miss Sophia Bleakley
Mrs Cynthia Poyntz
Mr William Foster
Mr Nigel Trenier
Dr Nicholas Lipscomb

Supplementals:

Mr Aaron Magee
Mr Albert Dawson

Elphin & Ardagh

Clerical

The Ven. Captain Isaac Hanna
The Revd Christiaan Snell
The Revd Linda Frost
The Very Revd Arfon Williams
The Revd Canon Patrick Bamber

Lay

Mr Alan Williamson
Mrs Sarah Taylor
Mr David Gillespie
Mrs Deborah Davitt
Mrs Isla Poyntz-Ryder

Supplemental

none

Representatives of the United Diocese

Representative Church Body

The Very Revd Nigel Crossey	2017-2020
Miss Maud Cunningham	2015-2018
Mrs Deborah Davitt	2016-2019

Standing Committee of the General Synod 2018-2021

The Revd Canon Hazel R. Hicks
The Revd Ruth West
Mrs Sarah Taylor
Mrs Laura Dunlop

Church of Ireland Bishops' Appeal

Mr Albert Dawson

Board of Education of the General Synod 2017-2019

Mrs Cynthia Poyntz
The Very Revd Nigel N. Crossey

Incorporated Society for Promotion of Protestant Schools in Ireland

Mr Arnie Griffin

Protestant (Local) Board of Education Cavan Royal School 2018-2020

Mrs Cynthia Poyntz
Mr Desmond Lowry

Board of Tullyvin and Benbawn Endowed Schools 2018-2020

Mrs Marion Patterson
Mr George Middleton
The Revd David Moses

CLERGY OF THE DIOCESE OF KILMORE, ELPHIN & ARDAGH ON 1 OCTOBER, 2017 WITH THE YEAR OF ORDINATION

The Revd Captain Richard A. Beadle Dip.Ebg.	2016
The Revd Canon Patrick Bamber, M.A. B.Th.	2002
The Revd Canon Alison Calvin B.A.(Hons), B.Th, P.G.C.E.	2009
The Revd Canon David A. Catterall, B.Sc. Dip.Th.	1978
The Very Revd Nigel Crossey, M.A.,M.Th., Dip.Th.	1984
The Revd Alastair P Donaldson, B.Th.(Hon)	2015
The Revd Simon Donohoe	2015
The Revd Linda Frost, Dip.Clin. & Past.Coun. Prof.Cert.in Min M.Th.	2013
The Ven Captain Isaac J. Hanna, Dip.H.E.	2008
The Revd Canon Hazel R. Hicks, B.A.	2008
The Revd Ian E. W. Horner, B.A.(Hon), M.Th.	2013
The Revd Nicholas T. Jones LL.B, B.A.,P.Grad. Dip. Leg Prac, P.Grad. Dip Th & Past Prac	2012
The Revd Canon Mark R. Lidwill. Dip.Th.	1987
The Ven Canon Craig W. L. McCauley, B.A., B.Th., Grad.Dip.Hum	1999

The Revd David T. Moses, B.A. (Hon), Bus. Stud. (U.U.J.), Prof. Cert. in Min.	2017
The Revd Simon M. Scott, B.Agr.Sc Prof.Cert.in Min	2016
The Revd Christiaan Snell, B.A.Th, L.Th	2007
The Revd Richard L. Waller, B.Sc. (Hon) Dip.P.G.C.E. H.E. Prof. Cert. in Min.	2016
The Revd Ruth J. West, B.Sc. (Hons), B.Th., M.A.	2012
The Very Arfon Williams, B.D, M.A., Dip.Lig.,D.PS.T., D.PT	1984
The Revd Tanya J. Woods	2002
The Revd Edward T. Yendall, B.A. Th, (Hon) with Credit, Cert Th.	1998

Clergy with General Licence

The Revd Canon Ronald J. Bourke
The Revd Janet M. Catterall
The Very W. Raymond Ferguson
The Revd Dr William J. Johnston
The Revd Alexandra (Sandra) Lindsay
The Revd Canon R. William (Billy) Stafford
The Revd Michael G. Wooderson
The Revd M. Ann Wooderson

Diocesan Clerical Staff Changes September 2017 – September 2018

The Revd Canon Sandra Lindsay (Retired October 22nd, 2017)
The Revd Simon Donohoe, (Priest in Charge Swanlinbar Group of Parishes from November 5th 2017)
The Revd Alastair Donaldson, (Assistant Curate to the Bishop serving in Kinawley and Holy Trinity. January 7th, 2018)
The Revd David Moses, (Assistant Curate to the Bishop serving in Cootehill Group September 9th, 2018)

KILMORE, ELPHIN & ARDAGH PAROCHIAL REPRESENTATIVES ON THE DIOCESAN SYNOD

Clerical and Elected Lay Members (elected by the Easter Vestries 2017)

Kilmore

Parish/Group	Clergy	Lay	Supplemental
Arvagh Carrigallen Columbkille Gowna	H. R Hicks (Canon) <i>(Priest-in-Charge)</i>	Simon Johnston Gladys Richardson David Jones Louise Knight	Elvis Curran Shirley Brereton Helen Gorman Aisling Dewart-Cartwright
Bailieborough Knockbride Mullagh Shercock	Ian W. Horner	Russell Waller Derek Boddy Linda Wedlock Damien McCormack Victor Scott	Billy Howell David Gray Donald Howell Isobel Anderson Robert Wallace
Belturbet (Annagh) Cloverhill Drumaloor Drumlane	Tanya J Woods	Stella Talbot Susan Woodhouse Nigel Trenier Austin Dunne Kenneth Magee	Dennis Storey Anne Parker Kenneth Smyth Ivan Hewitt Justin Good
Cavan (Urney) Denn Derryheen	Mark R. Lidwill (Canon)	David Mulligan Derek Graham Ivan Mulligan Kenneth Heaslip Edwin Mahood	Verena Black Carole Higgins Margaret Mulligan Ralph Byers Gary Mahood
Cootehill (Drumgoon) Ashfield Killesherdoney	David Moses <i>(Curate to the Bishop)</i>	Norman Foster Jason Hall Pearl Deane	Jonathan Smyth Sandy Mills George Middleton
Drung Castleterra Killoughter Larah & Lavey	Nick Jones	Keith Clarke Robert Fannin Billy Reilly William Roberts William Birney	Bobby Fannin David Reilly Robert Sturgeon Barbara Smith
Florencecourt Killesher Killinagh	Ruth West	Viola Dourish Nicholas Lipscomb Basil Chambers Lancelot Forde Harold Johnston	Robert Brownlee Michael Wright Jenny Baker Robert Thompson William Sloane

Kildallon Newtowngore/ Corrawallen	Richard Waller <i>(Curate to the Bishop)</i>	Kenneth Magee Jennifer Johnston	Stanley Morton Miriam Fisher
Kildrumferton Ballymachugh Ballyjamesduff	Simon Scott <i>(Curate to The Bishop)</i>	Ian Stokes Grace Higgins David Hawthorne	Winifred Acheson Colin Gordon Kerry Heaslip
Killeshandra Derrylane Killegar	Alison Calvin (Canon)	Sandra Hales Sadie McNally James Gilhooly Sophia Bleakley	Fiona Magee Deborah Clark Jim Beatty Jenny Lynch
Kilmore Ballintemple	Nigel Crossey (Dean)	William Foster Wendy Swan Cyril Moore Robert Lowry	Kenneth North David Scott Frank Brady William Cowan
Kinawley and Holy Trinity	Alastair Donaldson <i>(Curate to the Bishop)</i>	Ann Patterson Alison Breen Gladys Thompson David Roe Jennifer Bullock	Betty Emo John Rutledge George Darling Norman Emo Sarah Jordan
Manorhamilton Killasnett Drumlease/ Killenumery Finner Rossinver Innishmagrath & Kil- largaue	Richard Beadle (Captain) <i>(Curate to the Bishop)</i>	Albert Dawson Patricia Gillespie Joyce Gillmor Georgina Fox Pamela Kerr Mairead Harris	Rita Day Caroline Durneen Lorraine Stuart Marbeth McAleenan Bridget Idenburg Robert Harris
Swanlinbar Templeport Tomregan	Simon Donohoe <i>(Priest-in-Charge)</i>	Margaret Crawford Jaqueline Kells Mervyn Foster	Avril Graham Gracie Gould Kells
Virginia Billis Killinkere Lurgan Munterconnaught	Craig W. L. McCauley (Canon) (Archdeacon)	Florence Cassidy Barbara Geddes Patricia Roe Ivan Magee Neville Bagnall	Cherry Smyth Jennifer Shekleton Rosemary Woods Stanley Bowles Robert Walker

Elphin & Ardagh

Parish/Group	Clergy	Lay	Supplemental
Ardagh (4) Tashinny Ballymahon Kilcommick (Kenagh)	Vacant	Felicity English Geraldine Farrar Myrtle Kenny George Armstrong	George Farrell Pearl Jones John Farrell Jennifer Jones
Boyle (3) Boyle & Ardcarne Aghanagh Croghan	Edward Yendall (Canon) <i>(Priest-in-Charge)</i>	Rory Anderson William Reid Joy Little	Sabrina Owens Andrew Bryan
Calry (3)	Patrick Bamber (Canon)	Margaret Henry Charles Roberts Jim Shannon	Jason Shannon Tessa Marsden Orla Murrin
Drumcliffe (5) Drumcliffe Lissadell Munninane	Isaac J. Hanna (Captain) (Archdeacon)	Peter Langan Barbara Good Niall Brennan Cathy Clarke Alan Williamson	Sandra Hunter Valerie Simpson Derek Chambers Christopher Clarke Sally Siggins
South Leitrim (5) Mohill Farnaught/Aughavas Oughteragh Group Kiltoghert Group	Linda Frost	Aideen Huston John Dugdale Ivy Boddy Myra Best Peter Clampett	Muriel Abbott Jean Humphreys Patricia Woods Ruth Wilson Shirley McCormack
Mostrim (4) Edgeworthstown Granard Clonbroney Streete	Christiaan Snell	Edward Lindsay Lynn Wright Kenneth Percival Linda Butler	Harold Ferguson Frances Forster Janet Butler
Riverstown (4) Taunagh Ballysumaghan Kilmactranny	Vacant	John Taylor Brian O'Hara Cynthia Bright Susan Wall	Nicholas Hill- Wilkinson Hilda Shaw Roy Johnston Hilda Cogan
Roscommon (4) Kiltullagh Rathcline Roscommon Donamon	Vacant	Martha Cornwall Phillip McGarry Glen Ryder Susan Compton	Heather Swanick Miriam Gunn Ronnie Johnston Violet Satchwell

Sligo Cathedral (4) Knocknarea Rosses Point	Arfon Williams (Dean)	Adam Norris Lloyd Sweetnam Ruth Galbraith David Wray	Robert McMahon John Strong Charles Jones Edward Bourne
Templemichael (5) Killashee Ballymacormack Clongish Clooncumber	David A. Catterall (Canon)	Gail McNeill Diane Stewart Charles McCord Richard Howard Alfred Moorhead	Robert Hall Amanda Stewart Sylvia Quinn Madeline Bennett

Clergy with General Licences and Lay Persons elected by the Lay Members of the Diocesan Council in respect of them:

Non Parochial Clergy	Lay Members
Ronald S. J. Bourke	Sandra Barber Steve Frost
Janet M. Catterall	Deborah Davitt Olwen Heaslip
W. Raymond Ferguson	Louis Acheson Mary Geelan
William J. Johnston	Robert Sturgeon Linda Johnston
Alexandra Lindsay	Robert Patterson Aaron Jones
R. William Stafford	Wayne Poyntz Margaret Scott
Michael G. Wooderson	David Gillespie Iris Shaw
M. Ann Wooderson	Isla Poyntz-Ryder Damian Shorten

The following persons were elected to membership of the Diocesan Synod by the Diocesan Council pursuant to the Church of Ireland Constitution, Chapter 2, Part I, Section II. (**not** exceeding eight)

Sarah Taylor	Desmond Lowry
Maud Cunningham	Cynthia Poyntz
Ivy Roberts	George Taylor
Rita Day	Roy E. Woods

DIOCESE OF KILMORE, ELPHIN AND ARDAGH

THE REPORT OF THE DIOCESAN COUNCIL FOR THE YEAR TO SEPTEMBER 30th, 2018

1. MEETINGS

During the year the Diocesan Council met four times as did its Finance Committee. The Glebes Committee also met regularly, either separately or as part of the Finance Committee.

With single committees now serving the full Diocese this makes for larger meetings and at venues not always convenient to some members. However, the drawbacks of this are hopefully overcome by the opportunity for more consistent discussion and decision making. In preparation for the 2017 elections guidelines were given to ensure fair representation from parishes throughout the Diocese and it is very important that these are considered when nominating and electing Members.

2. PERSONNEL AND DIOCESAN EVENTS

The Diocese has seen a number of changes in personnel during the year:

The Revd Canon Sandra Lindsay retired in October 2017 as Non-Stipendiary Minister serving the Cootehill Group of Parishes.

Sandra had served faithfully across the Diocese for twenty-five years where she cared for parishioners who especially appreciated her pastoral skills. We wish her God's blessing in her retirement.

The Revd Simon Donohoe was appointed Priest-in-Charge of the Swanlinbar Group in November 2017. We wish him and his family well as they serve in this capacity.

The Revd David Moses was ordained as Priest in Kilmore Cathedral on September 9th, 2018. We wish David and his family well as they serve in the Cootehill Group of Parishes.

The Diocese would like to thank Ms Marian Edwards for her work as Children and Youth Co-ordinator over the past two years. We wish her well in her new post working for the Church Army in Ballina, Co. Mayo.

We welcome Mr Damian Shorten as the new Children and Youth Co-ordinator in the Elphin & Ardagh part of the Diocese and wish him God's blessing as he takes on this role on a part time basis. He will be working alongside Ms Hannah O'Neill who fulfils this role in the Kilmore side of the Diocese.

Ms Erin Moorcroft (CMS Australia) arrived to Ireland in January 2018 to serve in the Diocese. We wish her well as she settles into her role in a new country.

In September 2017 the Drumcliffe Centre of Mission was launched with The Ven Capt Isaac Hanna as Lead Evangelist and Mr Alan Williamson as Pioneer Evangelist. They have been joined by Mr Malcom Young as the Tourism Chaplain in this busy and important ministry.

The Diocese is always so appreciative of the help and ministry it receives from retired Clergy, the Non-Stipendiary Ministers and the Diocesan and Parish Readers. These people willingly take services throughout the Diocese or in their Parishes so that, as far as possible, a regular pattern of Sunday worship continues, especially through vacancies in Parishes.

Solid Joys and Lasting Treasures Fundraising Event

The Solid Joys, Lasting Treasures fundraising event, celebrating the life and ministry of Canon Liz McElhinney, raised €6,000 for the Irish Motor Neurone Disease Association. This event was an evening of music and the reading of the poetry written by Canon Liz following her diagnosis of MND and was hosted by the Roscommon Group of Parishes.

3. DIOCESAN ADMINISTRATION

Diocesan Office

The Diocesan office moved location in August 2018. It is located at 20a Market Street, Cootehill, Co. Cavan.

The Diocese wish to thank Cootehill Parish for being dedicated “landlords” for the past ten years and especially for their help and assistance in moving to new premises. We are glad that, after many years, the Cootehill Rectory will be used to accommodate the Bishop’s Curate serving the Group.

We are very appreciative of the work undertaken by Ms Ann Smith who has now become very familiar with the combined Diocese of Kilmore and Elphin & Ardagh.

General Data Protection Regulations (GDPR)

On 25th May, 2018 the EU GDPR Regulations were implemented which has meant that those holding records containing personal data must comply with strict regulations. Information on GDPR has been made available to all parishes and it is very important that the regulations are strictly adhered to.

Further information is available at www.gdprandyou.ie and on the Parish resource section of the Representative Church Body website www.ireland.anglican.org/parish-resources.

The Diocese would like to acknowledge the help of the Representative Church Body and in particular, Rebekah Fozzard, for their assistance in this matter.

As the headquarters of the Church Body is in Dublin the same regulations apply to all parishes, both sides of the border.

Bishop Hodson's Endowment

Mr Nigel Laird and Mrs Hazel Davis were elected as the Diocesan Representatives on the Board of Governors of Bishop Hodson's Endowment at the September 2015 meeting of Diocesan Council and continue in this role.

Safeguarding Trust

Much work has been done over the last year to ensure that all those who are working with young people are properly vetted and trained and this is essential for all voluntary leaders working with youth organisations such as youth groups, GFS, Messy Church, BB, Church Lads' Brigade and Sunday School.

The Vetting Scheme both sides of the Border has become more streamlined and should be carried out promptly.

The Safeguarding Trust Training Scheme for those working with young people in the RoI has been rewritten and will be ready for rolling out in the Autumn 2018. A Scheme for those working with vulnerable adults has been drafted and will be ready for delivery very soon.

The Safeguarding Trust Training Scheme in Northern Ireland will be written in the near future.

Mrs Deborah Davitt continues to co-ordinate the administration for the vetting process and Ms Ann Smith keeps the records in the Diocesan Office.

The Safeguarding Trust Presentation and Delivery Team has been strengthened with the addition of several new members who will bring particular strengths to the team.

The former process for evaluations of Safeguarding Trust in parishes has been revised and a new programme of Safeguarding Trust Audits will be in operation in Autumn 2018. While this may seem daunting the process will be helpful to Select

Vestries in meeting their responsibility for safeguarding their young people.

Following new legislation introduced by the Children First Act 2015, each parish was required to complete an assessment of the safeguarding risks involved in their youth and children's ministry. In order to comply with this requirement group meetings were held with clergy so that they could be briefed regarding the requirements for their parishes to meet this regulation.

For any queries regarding Safeguarding Trust contact, in the first instance, should be made with the Diocesan Office in Cootehill.

4. DIOCESAN ACCOUNTS AND FINANCES

Priorities Fund

Parochial Assessments include the Diocesan contribution to the Church of Ireland Priorities Fund. The 2017 target was €24,180 which was collected via assessments. This means that everyone contributes equally to this very useful fund which helps with development of ministry in many ways.

Both the Youth Service in the Diocese and several Parishes received financial help from the Priorities Fund and this is very much appreciated.

The Diocese has greatly appreciated the tireless work of Ms Sylvia Simpson who administered the Scheme in the Representative Church Body for many years and was extremely approachable and helpful. We wish Sylvia well in her retirement.

Parishes considering making an application to Priorities Fund should note carefully the criteria before completing the Application Form which is available from Ms Clare McEnaney at the Representative Church Body, Telephone 01- 4978422. Remember that all applications must be endorsed by the Diocesan Council and submitted before the closing date of 31st October each year.

Diocesan Assessments

The Diocesan Treasurer presented the Budget Assessments for 2019 to the Diocesan Council, who agreed and passed the assessments. The figures given to parishes for their assessment include the costs of Stipend and other Ministry expenses, Youth Work, a share of Administration costs and contribution to The Church of Ireland Priorities Fund. These have been carefully calculated to allow the Diocese to provide the best possible ministry, whilst taking into account the needs and the capacity of parishes.

Charity Legislation

In Northern Ireland the Charities Commission has implemented the structure for parishes to comply with the legislation. The Commission has been extremely helpful with their guidance which has meant that the Northern Ireland Parishes are fully registered and have a clear system for annual reporting in order to be compliant.

In the Republic of Ireland the registration and reporting procedure has been slow to be fully implemented. The Charity Regulatory Authority are working with the Representative Church Body to streamline the registration and reporting process for both the Diocese and Parishes. Unfortunately many changes have taken place with the CRA since the beginning of this process which has meant a system of “stop/start” and this has been frustrating and confusing for everyone concerned.

However, we must acknowledge the help of the Officers of the Representative Church Body and the employees of the CRA for their help in the process.

In order to comply with the Charity Legislation in the RoI the Diocesan accounts have had to undergo further auditing by independent auditors, Moran McNamara in Carrick on Shannon and this has meant additional work and expense.

Parishes are asked not to ignore any communication from the CRA but to contact the Diocesan Office with any queries before replying directly to the CRA. Whenever further progress has been made help will be available at a wider Church and Diocesan level.

Tax relief on Donations

Governments in both the NI and RoI are still generously refunding tax paid by parishioners and this provides a vital source of finance for Parishes. The system is simple to operate and will not disclose any personal information of parishioners.

All Parishes are encouraged to register with the Revenue Commissioners/HM Revenue and claim back tax relief on all qualifying donations. Bearing this in mind it is strongly advised that all parishes implement an envelope system/Direct Debit mandate system so as many donations as possible qualify.

In Northern Ireland tax relief will also apply to “loose collections” so this helps with money received at special services or events.

If any parishes require assistance with these schemes please contact the Diocese Office.

Legacy Giving

Work has been done by both the Representative Church Body and the Diocese to assist those who wish to give a gift of money or property to the Church as a legacy. It is very important that the terms of these gifts are clearly considered and advice should be sought from experts in this field.

The Diocese would like to thank Dean Arfon Williams for his work in drafting an advice leaflet for the Diocese on this matter, copies of which can be received from the Diocesan Office. Further information can also be received on the Representative Church Body website at www.ireland.anglican.org/parish-resources/434/advice-on-legacy-giving.

Church Repairs Fund

Parishes that contribute €100 or more per annum to the Diocesan Repair fund are eligible to make applications to the Diocesan Council for grants for Church repairs. This fund can often be very helpful to Parishes when they are trying to finance repair work. Applications should be made to the Finance Committee and the Diocesan Council through the Diocesan Office and details of the proposed expenditure should be included. Payment is usually made on the production of receipts.

It is worth reminding parishes that two funds exist in the Representative Church Body from which it may be possible to receive assistance where repairs are carried out to Churches. Application forms for the Beresford Fund and the Church Fabric Fund should be obtained from Mr Ian Walshe at the Representative Church Body website www.ireland.anglican.org/parish-resources and should be submitted nearing the completion of repairs. The completed forms must be signed by the Bishop and the Diocesan Secretary and submitted by 1st March and 1st October of each year.

Further grant aid may be available from the All Churches Trust (the Trust fund of Ecclesiastical Insurance). Details of the fund can be obtained from their website www.allchurches.co.uk.

Diocesan Communications Officer

The Diocesan Communications Officer is Mrs Jennifer Horner and the Diocesan Council appreciate her work in maintaining the Diocesan website and promoting Diocesan events. Parishes are asked to inform Mrs Horner of upcoming events, activities and services which they wish to have placed on the Diocesan website. Likewise parishes are advised to send news and reports to Jennifer in a timely manner.

5. PAROCHIAL

Glebes

As will be seen in the Glebes Report it is encouraging that most Select Vestries take a pride in maintaining their glebe houses to such a standard that provides a comfortable home for the Rector. This takes regular work but as always “a stitch in time saves nine” so Glebe Wardens should make regular reports to Select Vestries so that problems may be addressed in a timely manner

Glebe Land – Lettings

It is very important that proper care is taken of Glebe Land and that regular inspections of the ground and fences take place.

Where land is vested in the RCB their rules must be followed. This means that when land is being let it must be properly valued and advertised through an agent. A formal letting agreement can then be drawn up through the RCB.

Whilst this may seem cumbersome it has been proved time and time again that when problems arise (and this also includes property) the legal services available from the RCB when property or land is vested in them proves invaluable.

Select Vestries are urged to consider requesting that property vested in other bodies, e.g. local Trustees is transferred to the RCB. This does not mean that the property is ‘given’ to the RCB but merely secures it in a professional body which will remain constant in the future.

Glebe Guidelines – Upkeep of Rectory and Grounds

A booklet ‘Guidelines for Glebes’ was produced by the former Glebes Secretary, The Revd Andrew Quill, and this has been distributed to all Parishes. It is an invaluable document for both Rectors and Glebe Wardens and all Select Vestries should ensure that copies are made available.

Other valuable advice regarding properties can be found on the Parish Resource section of the Church of Ireland website and in booklets produced by Ecclesiastical Insurance.

Properties Vested in the Representative Church Body

Legal title to the vast majority of buildings (churches, clergy residences, halls etc.) used by parishes throughout the Church of Ireland is vested in the Representative

Church Body. Select Vestries are responsible for the day to day maintenance of such buildings, including ensuring that adequate and appropriate insurance indemnity is in place.

If the parish is contemplating a significant repair, alteration, extension, demolition or disposal of such properties, the prior approval of the Representative Church Body must be obtained. Before granting such approval, the Representative Church Body requires a recommendation from the Diocesan Council. The Diocesan Council wishes to point out that because of the scheduling of meetings of the Representative Church Body, it can take up to four months for this process to be completed. A much quicker result is often achieved but this is only possible when all of the appropriate information is submitted to the Diocesan Office in good time. “Last minute” submissions can be delayed due to having to be referred back to the Parish because of missing or inadequate information.

Where trees need to be cut on property vested in the Representative Church Body permission should be sought in advance where at all possible, although in emergency situations, dangerous trees should be dealt with. The Representative Church Body also require that where a tree is removed two trees are planted in a suitable alternative location.

Forms of Consent to Alterations

The correct Representative Church Body Forms for Consent to Alterations must be used when any changes in the structure and furnishings of churches is proposed. The forms will be signed by the Incumbent, Select Vestry and Architect (where applicable) and by the Bishop or Ordinary and then submitted to the Representative Church Body before Planning Permission is sought. Permission must be given by the RCB before any work commences. Copies of these forms are available from the Parish resources section on the Representative Church Body website at www.ireland.anglican.org/parish-resources/land-buildings#section-99

Insurance

It is very important that all parish insurance policies are reviewed regularly and fit for purpose. Not only should the level of cover provided for parochial buildings etc. be kept up to date, but the parish should also be aware of any exclusion clauses which might be in this policy, e.g. does full cover continue even though a Rectory may be unoccupied for a long period during a parochial vacancy? What about malicious damage or a burst pipe?

Adequate insurance is also particularly important where special events are planned in parishes and sometimes a simple phone call to the provider of the policy will clarify if sufficient cover is in place.

Select Vestries should also be aware that, during a vacancy in a Parish, the Parochial Insurer requires to be informed that the Rectory is going to be vacant for a period; otherwise full indemnity might be prejudiced.

If a Select Vestry has doubt about any aspect of its parochial insurance, it should contact its Insurance Company or Broker without delay and seek their professional advice. Select Vestries should also note that Ecclesiastical Insurance will freely check that parochial insurance cover is sufficient.

Safety Statement and Child Safeguarding Statement

Each Select Vestry is required to have a Safety Statement which is based largely on the model prepared by the Ecclesiastical Insurance Office plc. Care should be taken to ensure parishioners are aware of its existence and that it is displayed on appropriate Notice Boards.

Also, in the RoI parishes, in order to comply with Children First Act 2015 a Child Safeguarding Statement must be displayed in every premises in which children and youth ministry is held.

All parishes must have a clear poster displayed with photo ID and the name and contact number for members of the Parish Panel to comply with Safeguarding Trust regulations.

6. REPRESENTATIVE CHURCH BODY

Officers in the Representative Church Body have been extremely busy over the past year in order to meet the needs of parishes, whilst keeping up to date with a large volume of new government legislation. Much useful information has been published on the Church of Ireland website at www.ireland.anglican.org and particularly relevant information for parishes is available on the “Parish Resources” section of the website at www.ireland.anglican.org/parish-resources.

The Council and its various committees want to record their deep appreciation for the advice, support and guidance which is given freely to all who make contact with the Representative Church Body’s Officers. They continue to provide much support and guidance in a very caring and considerate manner, despite the ever increasing workload pressures and for this we are most grateful.

Record of Church Plate and Parochial Documents

In accordance with Section 5 of the Act of General Synod 1934, providing for the maintenance of a complete record of Church Plate and Parochial Documents, each Parish in the Diocese is required to furnish the RCB each year with particulars of any alterations or amendments in their Church Plate and Parochial Documents.

It is extremely important that historic record books containing details of the parish, for example, minute books, baptismal, marriage and burial books which are no longer current are deposited in the Church of Ireland Library for safekeeping. These will be available from there when queries arise. So often these invaluable records are lost or damaged due to not being looked after correctly.

The full co-operation of Select Vestries is much appreciated in this matter.

7. GRATITUDE

The Diocesan Council owe a great debt of gratitude to Canon Hazel Hicks for her work as Diocesan Secretary over the last number of years and for the ongoing work she carries out on the Safeguarding Trust Training Team.

We would like to thank everyone who contributes to the work of the Diocese, giving of their time and knowledge. Thank you all for the support we receive. A special word of thanks to Bishop Ferran, the clergy, all office holders, Ms. Ann Smith in the office. Your support and co-operation is very much appreciated.

Maud Cunningham *and* *Sarah Taylor*
Diocesan Secretary Diocesan Administrator

MAINTENANCE OF THE MINISTRY

CURES, POPULATION, APPROVED STIPENDS & EXPENSES ALLOWANCES
(Car & Office) for 2018 & 2019

Currency: Cures 1 - 23 Euro; 24 and 25 £Stg..

	Pop.	Approved Stipend 2018	Allowance Car 2018	KM 000	Office 2018
Minimum Stipend		37,480	€		€
Arva	217	23,200	8,876	16.5	1,600
Bailieborough	376	38,270	8,865	16.5	1,600
Belturbet	306	38,120	8,072	14.5	1,600
Cavan	246	37,580	8,024	14.5	1,600
Cootehill	134	28,110	5,852	8.5	1,600
Drung	297	37,480	9,407	17.75	1,600
Killeshandra	302	37,480	8,072	14.5	1,600
Kilmore	364	38,230	10,151	19.5	1,600
Kilnaleck	194	29,047	8,072	14.5	1,600
Manorhamilton	199	30,921	8,024	14.5	1,600
Swanlinbar	241	29,984	5,157	7.3	1,600
Kildallon	229	29,238	4,977	11.5	1,600
Virginia	352	38,740	9,399	17.8	1,600
Ardagh	158**	15,750			1,600
Boyle	137	18,740	6,189	9.39	1,600
Calry	169	37,480	7,433	12.9	2,000
Drumcliffe	244	37,480	7,742	13.7	2,000
Edgeworthstown	124	18,740	8,024	14.5	1,600
Roscommon	120**	14,346			1,600
Sligo Cathedral	230	43,102	8,719	16.11	2,000
South Leitrim	157	37,480	16,437	37.4	2,000
Taunagh	172**	15,060			1,600
Templemichael	281	41,228	9,684	18.5	2,000
TOTALS	3,752	715,805	167,175		38,800
Minimum Stipend		£28,881	£	Miles	£
Florencecourt	374	29,845	6,131	13.5K	1,360
Kinawley	338	24,102	6,345	13.5K	1,360
TOTALS	712	53,947	12,476		2,720

ABOVE CALCULATIONS ARE ONLY APPROXIMATE FOR 2018 AS ALLOWANCES/ EXPENSES ETC. MAY CHANGE

NOTE: Mileage/Km allowances and rates may be altered for 2018.

Also note that Parish Assessments in the Republic will have the RPT tax (Residential Property Tax) included in their assessments.

**Parishes are vacant, run by lay pastors – “stipend” is expenses plus arrears repayment.

MAINTENANCE OF THE MINISTRY

CURES, POPULATION, APPROVED STIPENDS & EXPENSES ALLOWANCES
(Car & Office) for 2018 & 2019

Currency: Cures 1 - 23 Euro; 24 and 25 £Stg.

Approved Stipend 2019	(10% N.I.C.)	Allowance Car 2019	Office 2019	% of Min. Stipend 2019	Augmen- tation of
	6.77%PRSI 23%Pen. 2019				
		€	€	%	€
37,855					
23,432	4,872	8,876	1,600	61.90	
38,652	11,326	8,865	1,600	102	40
38,495	11,356	8,129	1,600	100	640
37,955	11,344	8,024	1,600	100	1,000
28,391	10,629	5,852	1,600	75	
37,855	11,269	9,407	1,600	100	
37,855	11,269	8,072	1,600	100	
38,612	11,380	10,151	1,600	102	877.96
29,338	10,693	8,072	1,600	77.5	
31,609	10,847	8,024	1,600	83.5	
30,284	10,757	5,156	1,600	80	
29,529	10,719	6,763	1,600	77.5	191
39,115	11,440	9,381	1,600	100	1,260
15,750	4,872		1,600		
18,928	4,872	6,189	1,600	50	
37,855	11,269	7,433	2,000	100	
37,855	11,269	7,742	2,000	100	
18,928	9,988	8,024	1,600	50	
14,346	4,872		1,600		
48,020	12,338	8,719	2,000	115	5,622
37,855	11,269	16,437	2,000	100	
15,060	4,872		1,600		
45,389	12,033	8,072	2,000	110	3,748
731,106	225,558	167,387	38,800		13,379
£ 29,603		£	£		£
30,585	9,891	6,131	1360	102.5	242
30,763	9,927	6,345	1360	102.5	420
61,348	19,818	12,476	2,720		662

Diocese of Kilmore, Elphin & Ardagh
Balance Sheet
as at 31 December 2017

Assets	€
Fund/Capital Balance with RCB	1,718,724.16 ¹
Revenue Balances with RCB	339,496.15 ¹
Bank	
Elphin & Ardagh No. 1 Acc	6,469.00
Elphin & Ardagh No. 2 Acc	6,919.00
Euro Bank Account	279,429.12
Kilmore Expenses Account	8,437.05
Kilmore General Account	6.46
Sterling KEA Bank Account	111,032.30 ¹
Total Bank	412,292.93
Current Assets	
Parish Assessments	86,860.46 ¹
Tubman Fund	2,306.61
Total Current Assets	89,167.07
Total Assets	2,559,680.31
Liabilities	
Current Liabilities	
PRSI/PAYE DUE	5,120.12
Total Current Liabilities	5,120.12
Total Liabilities	5,120.12
Net Assets	2,554,560.19
Equity	
Current Year Earnings	-43,050.19
Funds Introduced E&A	572,178.03
Funds Introduced Kilmore	2,025,432.35
Total Equity	2,554,560.19

Notes:

¹ Figures converted into Euro Using the following rate:
0.888263 GBP British Pound per EUR. Rate provided by XE.com on 31 December 2017.

**Diocese of Kilmore, Elphin & Ardagh
Income and Expenditure Account
for the year ended 31 December 2017**

	€
Parish Contributions	1,346,903.68
Church Repair Fund	3,317.73
Parish Mission Contributions	12,561.96
Contribution to Bishop's Appeal	8,194.70
Book Sales	184.00
Diocesan Synod: Meals, etc	6,256.99
Land Letting Income	7,556.91
RCB Trust Distribution	4,929.35
Total Operating Income	1,389,905.32
Other Income	
RCB Interest	940.98
RCB Trust Income	65,132.67
Endowment Received	7,055.70
Total Other Income	73,129.35
<hr/>	
Total Income	1,463,034.67
<hr/>	
Operating Expenses	
Bank Fees	428.78
Band Revaluations	12,163.02
Child Protection Officer	3,404.36
Church Army Officer Expenses	3,274.04
Church Army Pension	34,491.38
Church Repair Fund Claims	58,301.77
Communications Officer expenses	2,957.00
Consulting & Accounting	10,419.77
Curates Training costs	1,500.00
Diocesan Secretary/Treasurer expenses	13,277.48
Financing the Episcopacy	59,496.70
Wages and Salaries inc PAYE/PRSI Payment	81,363.75
Insurance	4,175.97
Interest Expense	501.35
Legal Defence Insurance	3,047.16
Light, Power, Heating	1,371.03
Office Expenses	4,767.46
Printing & Stationery	5,655.03
Priorities Funding	16,220.00
Reader's Warden Expenses	600.00
Realised Currency Gains	5,024.37
Registrar Expenses	1,500.00
Rent	4,351.20
Room Hire Expenses	6,874.33
Rota Organizer Expenses	800.00

**Income and Expenditure Account
for the year ended 31 December 2017 – continued**

	€
St. Patrick's Cathedral Sustentation	1,353.95
Telephone & Internet	1,202.78
Training Courses	1,288.62
Unrealised Currency Gains	1,313.64
Youth Worker Expenses	9,299.36
Synod Expenses	1,673.75
Vacancy and Special Duties	35,653.90
Allocation from Vacancy Surpluses	29,829.50
Expenses Diocesan Contribution	9,058.77
Stipends & Allowances	868,803.34
Canon/Archdeacon Supplement	6,532.88
CPF Diocesan Levy	94,479.55
Parish Contributions to Mission	11,893.65
Diocesan Board of Education Expense	570.00
Bishops' Training Fund	1,890.82
Bishop's Appeal	9,031.63
Expenses LPT	7,993.00
Other Expenses	3,226.58
Clergy Pension Fund	72,263.19
Church Repair Fund Payments	2,760.00
Total Operating Expenses	1,506,084.86
<hr/>	
Surplus/Deficit for year	(43,050.19)

**Kilmore, Elphin & Ardagh
Summary of Funds
as at 31 December 31st, 2017**

	2017	
BANK BALANCES	€	£Stg
Bank of Ireland Account	279,429.12	98,625.88
Elphin & Ardagh No. 1 Acc	6,469.00	
Elphin & Ardagh No. 2 Acc	6,919.00	
Kilmore Expenses Account	8,437.05	
Kilmore General Account	6.46	
TOTAL	€301,260.63	£98,625.88
REVENUE BALANCES WITH RCB		
Stipend Fund	-91,242.88	-11,521.33
General Fund	59,981.67	205.79
Superannuation Fund	-43,292.95	325.98
Church Repair Fund	25,911.78	22,864.09
Bp. Elliott Memorial - Leitrim	7,155.30	
Poor Parishes Fund	2,327.52	
Kilmore Euro Reserve Fund	307,259.07	101,781.20
Elphin & Ardagh Euro Reserve Fund	51,581.94	
DGR Fund	6,498.31	
Kilmore Clerical Benefit Association	453.28	
TOTAL	€326,633.04	£113,655.73
<hr/>		
TOTAL CASH RESOURCES	€627,893.67	£212,281.61
<hr/>		
CAPITAL FUND BALANCES		
Stipend Fund	380,726.86	7,825.00
General Fund	93,934.82	53,268.57
Superannuation Fund	87,832.92	6,054.40
Church Repair Fund	15,820.77	27,617.36
Bp. Elliott Memorial-Leitrim	135,095.05	
Poor Parishes Fund	1,354.10	
TOTAL OF FUND ACCOUNTS	€714,764.52	£94,765.33
<hr/>		

PARISH ASSESSMENTS' ACCOUNTS 2018

Parish	Population	€36.00/£31.97 Levy Per Person	2018 Assessment/Stipend Pension, RPT Tax, Etc.	2018 Misc. Parish Charges
ARVAGH	71	€2,556.00	€11,576.72	€2,550.00
Carrigallen	69	€2,484.00	€10,374.31	€0.00
Columbkille	46	€1,656.00	€7,819.20	€0.00
Gowna	31	€1,116.00	€6,015.60	€135.00
Bailieboro	197	€7,092.00	€31,241.47	€0.00
Knockbride	96	€3,456.00	€15,224.27	€0.00
Mullagh	48	€1,728.00	€7,612.13	€0.00
Shercock	35	€1,260.00	€5,550.50	€0.00
Belturbet	87	€3,132.00	€16,218.63	€313.52
Drumaloor	61	€2,196.00	€11,369.66	-€135.82
Cloverhill	73	€2,628.00	€13,608.72	€0.00
Drumlane	85	€3,060.00	€15,845.76	-€1,050.78
Cavan	149	€5,364.00	€35,238.09	€0.00
Denn	49	€1,764.00	€11,588.37	€0.00
Derryheen	48	€1,728.00	€11,351.87	€0.00
Drumgoon	48	€1,728.00	€5,233.88	€314.00
Ashfield	56	€2,016.00	€6,106.19	€0.00
Kill	30	€1,080.00	€3,271.18	€0.00
Drung	136	€4,896.00	€26,287.07	€0.00
Castleterra	24	€864.00	€4,636.56	€0.00
Larah/Lavey	92	€3,312.00	€17,783.15	€0.00
Killoughter	45	€1,620.00	€8,699.01	€0.00
KILLESHANDRA	162	€5,832.00	€30,945.78	-€4.00
Killegar	59	€2,124.00	€11,270.24	€0.00
Derrylane	81	€2,916.00	€15,472.90	€0.00
Kilmore	262	€9,432.00	€44,919.78	€1,780.00
Ballintemple	102	€3,672.00	€17,487.37	€0.00
MANORHAMILTON	53	€1,908.00	€11,705.37	€90.00
Killasnett	31	€1,116.00	€6,846.56	€0.00
Drumlease	50	€1,800.00	€11,042.82	-€13.00
Finner	19	€684.00	€4,196.26	-€230.00
Rossinver	40	€1,440.00	€8,834.24	€0.00
Innismagrath	6	€216.00	€1,325.20	-€1,085.18
SWANLINBAR	85	€3,060.00	€17,975.44	€0.00
Templeport	57	€2,052.00	€10,878.83	€0.00
Tomregan	99	€3,564.00	€18,894.84	-€2,036.98
Kildallon	99	€3,564.00	€18,132.23	€0.00
N'gore/C'wallen	130	€4,680.00	€23,810.01	€0.00
(Virginia) Lurgan	151	€5,436.00	€24,584.69	€0.00
Billis	95	€3,420.00	€15,127.83	€0.00
Killinkere	83	€2,988.00	€13,216.28	€0.00
Munterconnaught	23	€828.00	€3,662.35	€0.00
Kildrumferton	61	€2,196.00	€14,497.67	€0.00
Ballymachugh	72	€2,592.00	€17,112.03	€0.00
Ballyjamesduff*	61	€2,196.00	€14,497.69	€0.00
Killinagh	21	€756.00	€2,883.73	€1,200.00
Boyle	112	€4,032.00	€14,131.54	€1,043.93
Croghan	25	€900.00	€3,154.36	-€729.93
Taunagh	120	€4,320.00	€14,703.86	€0.00
Ballysumaghan	22	€792.00	€2,695.71	€0.00
Kilmastranny	30	€1,080.00	€3,675.97	€0.00

Assessment Total for 2018	2018 Average Per Parishioner	End Dec. 2017 Assessment - is Owning	To be Paid 2018	Parish
€16,682.72	€234.97	€0.00	€16,682.72	ARVAGH
€12,858.31	€186.35	€0.00	€12,858.31	Carrigallen
€9,475.20	€205.98	€307.92	€9,167.28	Colubmkille
€7,266.63	€234.41	€0.00	€7,266.63	Gowna
€38,333.47	€194.59	€0.00	€38,333.47	Bailieboro
€18,680.27	€194.59	€0.00	€18,680.27	Knockbride
€9,340.13	€194.59	€0.01	€9,340.12	Mullagh
€6,810.50	€194.59	€0.00	€6,810.50	Shercock
€19,664.15	€226.02	€0.00	€19,664.15	Belturbet
€13,429.84	€220.16	-€3,327.83	€16,757.67	Drumaloor
€16,236.72	€222.42	€0.34	€16,236.38	Cloverhill
€17,854.98	€210.06	€0.00	€17,854.98	Drumlane
€40,602.09	€272.50	€0.00	€40,602.09	Cavan
€13,352.37	€272.50	€0.00	€13,352.37	Denn
€13,079.87	€272.50	€0.00	€13,079.87	Derryveen
€7,275.88	€151.58	€0.00	€7,275.88	Drumgoon
€8,122.19	€145.04	€0.00	€8,122.19	Ashfield
€4,351.18	€145.04	€0.00	€4,351.18	Kill
€31,185.34	€229.30	-€0.02	€31,185.36	Drung
€5,503.30	€229.30	€0.89	€5,502.41	Castleterra
€21,095.97	€229.30	€0.00	€21,095.97	Larah/Lavey
€10,318.68	€229.30	€0.00	€10,318.68	Killloughter
€36,773.78	€227.00	€0.00	€36,773.78	KILLESHANDRA
€13,394.24	€227.02	€0.00	€13,394.24	Killegar
€18,388.90	€227.02	€1.84	€18,387.06	Derrylane
€56,130.54	€214.24	€0.00	€56,130.54	Kilmore
€21,159.37	€207.44	€0.00	€21,159.37	Ballintemple
€13,703.37	€258.55	€0.22	€13,703.15	MANORHAMILTON
€7,962.56	€256.86	-€37.17	€7,999.73	Killasnett
€12,829.82	€256.60	€0.00	€12,829.82	Drumlease
€4,650.26	€244.75	€1,234.76	€3,415.50	Finner
€10,274.24	€256.86	-€8,696.62	€18,970.86	Rossinver
€456.02	€76.00	-€190.10	€646.12	Innismagrath
€21,035.44	€247.48	-€138.95	see £Stg Below	SWANLINBAR
€12,930.83	€226.86	€0.16	€12,930.67	Templeport
€20,421.86	€206.28	€0.00	€20,421.86	Tomregan
€21,696.23	€219.15	€135.81	€21,560.42	Kildallon
€28,490.01	€219.15	€0.61	€28,489.40	N'gore/C'wallen
€30,020.69	€198.81	€0.00	€30,020.69	(Virginia) Lurgan
€18,547.08	€195.23	€0.00	€18,547.08	Billis
€16,204.28	€195.23	€0.00	€16,204.28	Killinkere
€4,490.35	€195.23	€0.00	€4,490.35	Munterconnaught
€16,693.67	€273.67	€1,359.00	€15,334.67	Kildrumferton
€19,704.03	€273.67	€0.22	€19,703.81	Ballymachugh
€16,693.69	€273.67	€0.00	€16,693.69	Ballyjamesduff*
€4,839.73	€230.46	€149.08	€4,690.65	Killinagh
€19,207.47	€171.50	€0.00	€19,207.47	Boyle
€3,324.43	€132.98	€0.00	€3,324.43	Croghan
€19,023.86	€158.53	€0.00	€19,023.86	Taunagh
€3,487.71	€158.53	€0.00	€3,487.71	Ballysumaghan
€4,755.97	€158.53	€0.00	€4,755.97	Kilmastranny

PARISH ASSESSMENTS' ACCOUNTS 2018 – Continued

Parish	Population	€36.00/£31.97 Levy Per Person	2018 Assessment/Stipend Pension, RPT Tax, Etc.	2018 Misc. Parish Charges
Roscommon	84	€3,024.00	€9,568.27	€197.44
Ballinlough	36	€1,296.00	€4,100.70	-€197.44
Calry	169	€6,084.00	€58,021.02	€0.00
Drumcliffe	141	€5,076.00	€33,145.85	€0.00
Lissadell	103	€3,708.00	€24,212.94	€0.00
Sligo Cathedral	124	€4,464.00	€34,908.59	€180.00
Knocknarea	80	€2,880.00	€22,521.66	€0.00
Rosses Point	26	€936.00	€7,319.53	€404.00
Ardagh	158	€5,688.00	€20,437.99	€0.00
Edgeworthstown	52	€1,872.00	€10,299.30	€118.96
Granard	24	€864.00	€4,721.22	-€45.83
Streete	19	€684.00	€3,737.09	-€47.37
Clonbroney/Killoe	24	€864.00	€4,722.22	€198.61
Kiltoghert	53	€1,908.00	€2,521.68	€0.00
Mohill/Aughavas	52	€1,872.00	€17,106.28	€0.00
Outeragh	39	€1,404.00	€12,829.71	€315.00
Farnaught	13	€468.00	€2,832.89	€0.00
Templemichael	140	€5,040.00	€30,377.24	€90.00
Clonguish	81	€2,916.00	€17,576.12	-€25.39
Killashee	60	€2,160.00	€13,019.36	€0.00
TOTALS €	3478	€121,730.00	€1,014,243.60	€3,328.74
Average per Parishioner		€35.00	€291.62	

£ STERLING ACCOUNTS

Florencecourt				
Killesher	353	£10,872.40	£42,970.16	£1,000.00
Kinawley & H.Trinity	338	£10,410.40	£39,894.55	
SWANLINBAR				
Totals	691	£21,282.80	£82,864.71	
Average Per Parishioner		£30.80	£119.92	
TOTAL POPULATION	4169			

Assessment Total for 2018	2018 Average Per Parishioner	End Dec. 2017 Assessment - is Owing	To be Paid 2018	Parish
€12,789.71	€152.26	-€2,968.94	€15,758.65	Roscommon
€5,199.26	€144.42	€0.00	€5,199.26	Ballinlough
€64,105.02	€379.32	€13,132.00	€50,973.02	Calry
€38,221.85	€271.08	€0.00	€38,221.85	Drumcliffe
€27,920.94	€271.08	€0.00	€27,902.94	Lissadell
€39,552.59	€318.97	€0.00	€39,552.59	Sligo Cathedral
€25,401.66	€317.52	€0.00	€25,401.66	Knockarea
€8,659.53	€333.06	€0.00	€8,659.53	Rosses Point
€26,125.99	€165.35	-€908.10	€27,034.09	Ardagh
€12,220.26	€235.00	€7,318.00	€4,902.26	Edgeworthstown
€5,539.39	€230.81	€4,783.24	€756.15	Granard
€4,373.71	€230.20	-€0.09	€4,373.80	Streete
€5,784.83	€241.03	€113.12	€5,671.71	Clonbroney/Killoe
€4,429.68	€83.58	€0.00	€4,429.68	Kiltoghert
€18,978.28	€364.97	-€519.03	€19,497.31	Mohill/Aughavas
€14,584.71	€373.04	€0.00	€14,548.71	Outeragh
€3,300.89	€253.91	€0.00	€3,300.89	Farnaught
€35,508.49	€253.63	-€29,768.26	€65,276.75	Templemichael
€20,466.73	€252.68	€0.00	€20,466.73	Clonguish
€15,179.36	€252.99	€0.00	€15,179.36	Killashee
€1,141,852.34		-€18,017.89	€1,138,837.79	TOTALS €
€328.31	€328.31			

£54,840.29	£155.35	£0.00	£54,840.29	Florencecourt
£50,304.95	£148.83	£0.00	£50,304.95	Killesher
£16,894.08	£198.75	-£122.28	£17,016.36	Kinawley & H.Trinity
£122,039.32		-£122.28	£122,161.60	SWANLINBAR
				Totals
£155.27	£157.27			Average Per Parishioner

PARISH CONTRIBUTIONS TO VARIOUS PHILANTHROPIC FUNDS 2017

Euro Accounts Parish Group	PARISH	PARISH TOTAL - including direct payments	PARISH TOTAL - excluding direct payments	Board of Education	Protestant Orphan now Children's
ARVAGH	Arvagh	€3,248.21	€150.00		
	Carrigallen	€1,231.27	€100.00		
	Gowna	€100.00	€100.00		
	Columbkille	€1,659.20	€500.00		
Bailieboro	Bailieborough	€198.50	€198.50		
	Knockbride	€520.00	€420.00		
	Shercock	€150.00	€150.00	50.00	
	Mullagh	€615.85	€615.85		
Belturbet	Annagh	€0.00	€0.00		
	Drumaloor	€1,801.30	€623.00		
	Cloverhill	€790.50	€790.50	30.00	65.00
	Drumlane	€0.00	€0.00		
Cavan	Cavan	€2,200.00	€2,200.00		
	Denn	€230.00	€230.00		
	Derryheen	€880.00	€430.00		
Cootehill	Drumgoon	€1,026.40	€1,026.40		
	Ashfield	€814.00	€814.00		100.00
	Killesherdoney	€876.00	€876.00		
Drung	Drung	€2,833.10	€870.00		
	Castleterra	€110.00	€110.00	50.00	235.00
	Laragh/Lavey	€1,573.53	€1,573.53		236.21
	Killoughter	€626.00	€467.00		
Kildrumferton	Kildrumferton	€191.50	€191.50		
	Ballymachugh	€419.00	€419.00		
	Ballyjamesduff	€232.00	€232.00		
Killeshandra	Killeshandra	€0.00	€0.00		
	Killegar	€1,920.00	€720.00		
	Derrylane	€0.00	€00.00		
Kilmore	Kilmore	€4,427.00	€1,725.00		
	Ballintemple	€200.00	€200.00		
Manorhamilton	Manorhamilton	€559.00	€559.00		
	Glencar	€0.00	€0.00		
	Drumlease	€0.00	€0.00		
	Rossinver	€100.00	€100.00		
	Finner	€0.00	€0.00		
	Innismag Rath	€0.00	€0.00		
Swan'bar/K'dallon	Swanlinbar	€240.00	€240.00	20.00	20.00
	Tomregan	€475.00	€475.00		100.00
	Templeport	€238.68	€238.68		
Kildallon	Kildallon	€1,170.00	€540.00	100.00	
	N'Town/Corra	€0.00	€0.00		
Virginia	Lurgan	€2,460.00	€0.00		
	Billis	€0.00	€0.00		
	Killinkere	€140.00	€140.00	20.00	20.00
	Munterconnaught	€0.00	€0.00		

Parishes who sent in cheques after 31st December 2017 will have sums included in the 2018 contribution list.

PARISH CONTRIBUTIONS TO VARIOUS PHILANTHROPIC FUNDS 2017

Church Repair	Bishop's Training Fund	Missions	Diocesan Youth Council	Social Responsibility	The Bishop's Appeal	Missions etc Paid Directly by Parishes
100.00				50.00		€3,098.21
100.00						€1,131.27
100.00						
100.00		200.00		200.00		€1,159.20
				198.50		
100.00		320.00				€100.00
		50.00		50.00		
150.00		200.00		158.50	107.35	
100.00		100.00			523.00	€1,178.30
		350.00		115.50	130.00	
		1,550.00			650.00	
					230.00	
					430.00	€450.00
100.00		516.40		350.00	60.00	
100.00		250.00		264.00	100.00	
100.00		276.00		300.00	200.00	
100.00		140.00		345.00		€1,963.10
100.00				10.00		
100.00	345.00	598.02		294.30		
100.00		157.00		60.00	150.00	€159.00
		100.00			91.50	
100.00					319.00	
100.00					132.00	
		480.00			240.00	€1,200.00
					1,725.00	€2,702.00
					200.00	
100.00	234.00				225.00	
100.00						
100.00					100.00	
75.00		100.00			200.00	
					238.68	
100.00					340.00	€630.00
						€2,460.00
100.00						

The last column (paid directly by parishes) only includes payments notified to the Diocesan Office up to 27 Sept 2018

PARISH CONTRIBUTIONS TO VARIOUS PHILANTHROPIC FUNDS 2017 – Contd.

Euro Accounts Parish Group	PARISH	PARISH TOTAL - including direct payments	PARISH TOTAL - excluding direct payments	Board of Education	Protestant Orphan now Children's
Florencecourt	Killinagh	€0.00	€0.00		
Boyle	Boyle	€100.00	€100.00		
Croghan	Croghan	€100.00	€100.00		
Taunagh	Taunagh	€0.00	€0.00		
Ballysumaghan	Ballysumaghan	€0.00	€0.00		
Kilmactranny	Kilmactranny	€0.00	€0.00		
Roscommon	Roscommon	€100.00	€100.00		
Ballinlough	Ballinlough	€0.00	€0.00		
Calry	Calry	€100.00	€100.00		
Drumcliffe	Drumcliffe	€2,000.00	€0.00		
Lissadell	Lissadell	€200.00	€200.00		
Sligo Cathedral	Sligo Cathedral	€5,858.00	€0.00		
Knockarea	Knockarea	€1,478.00	€100.00		
Rosses Point	Rosses Point	€0.00	€0.00		
Ardagh	Ardagh	€700.00	€700.00		
Edgeworthstown	Edgeworthstown	€0.00	€0.00		
Granard	Granard	€100.00	€100.00		
Streete	Streete	€0.00	€0.00		
Clonbroney/Killoe	Clonbroney/Killoe	€0.00	€0.00		
Kiltoghert	Kiltogher	€100.00	€100.00		
Mohill/Aughavas	Mohill/Aughavas	€0.00	€0.00		
Outeragh	Outeragh	€140.00	€100.00		
Farnaught	Farnaught	€0.00	€0.00		
Templemichael	Templemichael	€0.00	€0.00		
Clonguish	Clonguish	€100.00	€100.00		
Killashee	Killashee	€100.00	€100.00		
TOTALS	TOTALS	€36,156.04	€19,924.96	€270.00	€776.21

£ Sterling Accounts

Florencecourt	Killesher	£5,768.82	£0.00		
Kinawley & H.T.	Kinawley & H.T.	£2,129.00	£848.00		
Swan'bar/K'dallon	Swanlinbar	£563.00	£563.00		
TOTALS £	TOTALS £	£2,692.00	£1,411.00	£0.00	£0.00

Parishes who sent in cheques after 31st December 2017 will have sums included in the 2018 contribution list.

PARISH CONTRIBUTIONS TO VARIOUS PHILANTHROPIC FUNDS 2017 – Contd.

Church Repair	Bishop's Training Fund	Missions	Diocesan Youth Council	Social Responsibility	The Bishop's Appeal	Missions etc Paid Directly by Parishes
100.00						
100.00						
100.00						
100.00						
200.00						€2,000.00
100.00						€5,858.00
						€1,378.00
					700.00	
100.00						
100.00						
100.00						€40.00
100.00						
100.00						
€3,425.00	€579.00	€5,387.42	€0.00	€2,395.80	€7,091.53	€16,231.08

140.00		210.00		80.00	418.00	£5,768.82
		563.00				£1,281.00
£140.00		£773.00		£80.00	£418.00	£1,281.00

The last column (paid directly by parishes) only includes payments notified to the Diocesan Office up to 27 Sept 2018

DIOCESE OF KILMORE
SUMMARY OF 2017 CONTRIBUTIONS TO VARIOUS MISSIONS

	Euro €	£Stg. £
Missions in General		
Christian Aid	305.00	163.00
National Bible Society	55.00	50.00
CMS	1,475.00	100.00
Crosslinks	722.02	150.00
South American Missions	120.00	50.00
Leprosy Mission	1,342.40	130.00
UFM Sue Trenier	645.00	0.00
Church Army	372.00	50.00
Ministry of Healing	165.00	0.00
Other: Fields of Life	0.00	0.00
Other: Oxfam	0.00	0.00
Other: Tear Fund	120.00	50.00
Gideon Bibles	0.00	0.00
Northern Ireland Inst for the Disabled	0.00	0.00
Arab World Ministry	66.00	0.00
TOTALS	€5,387.42	£743.00

SUMMARY OF 2017 SOCIAL RESPONSIBILITIES CONTRIBUTIONS

	Euro	£Stg.
PACT	150.00	0.00
Board of Soc. Responsibility	50.00	40.00
Poppy Fund	981.50	0.00
Protestant Aid	694.30	0.00
Holy Family School	420.00	0.00
CIYD	100.00	0.00
Other	0.00	0.00
TOTALS	€2,395.80	£40.00

SUMMARY OF 2017 DIOCESAN CONTRIBUTIONS

	Euro	£Stg.
Church Repair Fund	3,425.00	140.00
Board of Education	270.00	0.00
Protestant Orphan	776.21	30.00
Bishop's Training Fund	579.00	0.00
TOTALS	€5,050.21	£170.00

**THE BISHOPS' APPEAL WORLD AID & DEVELOPMENT
PROGRAMME 2017**

	Euro	£ Stg.
TOTALS	€7,941.53	£418.00

THE REPRESENTATIVE CHURCH BODY
THE KILMORE CLERICAL PROVIDENT SOCIETY WIDOWS FUND

stg 40400-WO031 euro 40400-WO011

Statement of account for the year ended 31 December 2017

	€	£	€	£
Income				
Dividends on investments			365.38	9.45
Expenditure				
Annuities				
Mrs M Sides	150.00			
			(150.00)	
Surplus/(Deficit) for year			215.38	9.45
Balance at 1 January 2017			573.38	9.27
Balance at 31 December 2017			788.76	18.72

Note The investments for the fund are as follows:-

			Value as on 31-Dec-17
3,178.10 RB General Unit Trust (R of I)		€ 12,572	
90 RB General Unit Trust (N I)			£343

PETER CONNOR

On behalf of The Representative Church Body

THE REPRESENTATIVE CHURCH BODY
THE ARDAGH DIOCESAN WIDOWS (CHANCERY) FUND

stg 40400-WO033 euro 40400-WO012

Statement of account for the year ended 31 December 2017

	€	£	€	£
Income				
Dividends on investments			279.58	
Currency conversion (2017)			(203.74)	180.00
Expenditure				
Annuities				
Mrs S I Kingston		180.00		(180.00)
Surplus/(Deficit) for year			75.84	
Balance at 1 January 2017			-205.00	0.00
Balance at 31 December 2017			(129.16)	0.00

Note The investments for the fund are as follows:-

	Value as on 31-Dec-17
2,431.11 RB General Unit Trust (R of I)	€ 9,617

PETER CONNOR

On behalf of The Representative Church Body

THE REPRESENTATIVE CHURCH BODY
THE ELPHIN CLERGY WIDOWS FUND
 stg 40400-WO034 euro 40400-WO013
 Statement of account for the year ended 31 December 2017

	€	£	€	£
Income				
Dividends on investments			875.92	
Currency conversion (2017)			(271.65)	240.00
Expenditure				
Annuities				
Mrs S I Kingston		240.00		(240.00)
Surplus/(Deficit) for year			604.27	
Balance at 1 January 2017			5,054.46	0.00
Balance at 31 December 2017			5,658.73	0.00

Note	The investments for the fund are as follows:-	Value as on 31-Dec-17
		€ 30,132
	7,616.74 RB General Unit Trust (R of I)	

PETER CONNOR

On behalf of The Representative Church Body

GLEBE AND PARISH LANDS
as at September 30, 2018

PARISH (with year of building of new Glebe)	Area in Statute Measure Glebe and other lands						Sundry Balances Building and Renovation loans due to RCB and other Debts
	Vested in RCB			Not Vested in RCB			
	a	r	p	a	r	p	
							Euro
Annagh (Belturbet)	Sold 2003			New Glebe built 2005			-
Arvagh (old Glebe- house sold 2016)	32	1	23	-			-
Bailieborough r 1962	0	2	23	-			-
Billis x	17	1	20	42	1	12	-
Carrigallen x	-			28 acres approx.			-
Cavan 1971	0	2	0	-			-
Columbkille x	-			3 acres approx			-
Drumgoon r 1968	0	1	0	-			140.25
Drung r r3	5	0	20	5	1	0	-
Finner old glebe land x	-			-			-
Finner new glebe	0	1	0	-			-
Kildallon 1966	0	1	20	-			-
Kildrumferton r2	31	1	12	1	2	0	ab 680.66
Killegar x	-			9	2	0	-
Killeshandra 1973	8	0	0 g	-			-
Killesher 1998	14 acres approx			-			-
Killinagh x	20 acres approx			-			-
Killoughter x	19	3	20	11	0	10	-
Kilmore	41	1	3(m)	-			-
Kinawley Old Glebe	19	2	13	-			-
Kinawley (Derrylin)	1 acre approx			-			-
New Glebe 1992/93	-			-			-
Larah x	16 acres approx			-			-
Lurgan Church Plantation	2	0	13	-			-
Lurgan (Virginia) 1974	1	3	5	-			-
Manorhamilton Glebe sold 2016	-			-			-
New Parish House 2018	-			-			-
Swanlinbar r	6	1	32	-			-
Templeport x d	-			1	3	0	-
Tomregan (Ballyconnell) 1962	1	0	0	-			-

Balances of loans due: (a) building or purchase
(r) major renovation works 2004/2005
(r3) Major renovation works 2015/16
(d) Acquired in 1927. Sexton's house only
(m) To be measured accurately

(ab) reconstruction
(r2) major renovation works 2012
(x) No house
(g) Less area of Churchyard extension 1994

GLEBE COMMITTEE REPORT

This has been a very busy year for the Glebes Committee with a full programme of inspections.

Members visited properties throughout the Diocese and met with Occupants and Glebe Wardens.

Where premises had become vacant they were inspected as soon as possible so that Parishes could be given guidance as to the best way forward. Sometimes this entailed having a professional survey carried out which meant that Select Vestries had a clear picture of the condition of the property and guidance on the associated costs to bring it up to standard.

Most of the properties that were inspected were maintained to a very good standard to provide a comfortable and secure home for either a Rector or a Tenant and Select Vestries are to be commended for this. In the case of a house being occupied by a Rector it is our aim to have a Diocesan Glebes inspection every three years but where properties are rented out they need to be inspected annually. Select Vestries should also bear in mind that the Glebe Wardens should also have a formal inspection once a year. Rectors should also report any problems as they occur so that they can be addressed promptly.

Letting of Glebes and other Church Property

A range of Church Property in the Diocese is rented out and this is generally a good way to keep the premises in good condition and make some money for a Parish. However, there are certain rules that must be adhered to in order to conform to the requirements of the Representative Church Body where the property is vested in them and, through the Trustees of the Parish (the Select Vestry) the rules of the Charity Commission (NI) and the Charities Regulatory Authority (RoI) must be adhered to.

Before a letting will be considered by the Representative Church Body, the following information will be required:-

1. An up-to-date rental valuation from a qualified valuer.
2. The amount of rent to be paid by the tenant.
3. A bank reference in respect of the proposed tenant and, if possible, a reference from a previous landlord.
4. Details of length of tenancy i.e. one year, eighteen months, review terms, etc.

If the letting is for **business purposes, this must be clearly stated** as different rules apply to business tenancies and it is important that an appropriate agreement be drawn up in these circumstances.

If the letting is for **business purposes planning permission for 'change of use'** will be required and the necessary permission should be sought from the local planning authority.

The same rules apply for the letting of Glebe lands and regular inspections should be carried out to ensure good fencing, drainage, adequate water, etc. EU Regulations re Nitrates must also be complied with.

There should be a clear arrangement for the collection of rent (preferably paid into a Parish Bank account and clearly documented) and the surplus monies may be used for the purposes approved by the Diocesan Council. A separate 'Glebes Account' should form part of the Parish Annual accounts and should show both income and expenditure on the property.

If for any reason the tenant falls into arrears with the payment of rent immediate action should be taken and both the Diocesan Office and the Representative Church Body informed promptly so that corrective action is taken as soon as possible.

Where properties are vested in Local Trustees or other bodies it is important that all information is kept up-to-date as they are responsible for all of the above but they will not have the support of The Representative Church Body if difficulties arise and will have to employ their own Solicitor when one is required. Select Vestries will, however, have to comply with the Diocesan requirement to publish a Glebes Account in their annual report and also meet the requirements of Charity Legislation. Select Vestries are advised to seriously consider transferring the vesting of all properties they are responsible for to The Representative Church Body which will be a 'constant' body as opposed to the more transient nature of individuals.

Glebewardens

Glebewardens are required to be appointed under the provisions of Chapter III of the Constitution.

The duties of the glebewardens are:

- To assist the Incumbent and the Diocesan Glebes Committee in the care and management of the glebehouse and lands.
- To ensure that the glebehouse is painted externally (where appropriate to the exterior finish) at least quinquennially and that one room within glebehouses be repainted every year (in consultation with the Incumbent) or alternatively three rooms every three years.)
- To be present at repair and vacancy commissions and any other authorized inspections of the glebehouse and lands.
- During the vacancy in the incumbency to see that the caretaker appointed by the Diocesan Glebes Committee fulfils his/her duties (including maintenance of adequate insurance).

It should be noted that if a glebewarden is unable to attend a commission he/she shall nominate a member of the Select Vestry as deputy.

Annual Check List

(This is not an exhaustive check list, but is a guide as to questions to ask and regular action to be considered to avoid larger problems later on. Although this is under the title 'Annual Check List', some items require more regular attention than annually.)

OUTSIDE

ROOFS

- TILES, SLATES or OTHER ROOFING MATERIALS** - Is there any sign of frost, snow or wind damage? Is there debris from broken slates and tiles on the ground? Are there any loose, slipped or missing slates or tiles? Are there any large areas of moss on the roof covering?

ACTION: Check the roof after a bad storm or heavy rain.

- VALLEYS and CHIMNEY FLASHING** – Are there signs that the flashing or valleys need replaced. Is there adequate height to flashing around chimneys?

ACTION: Check timbers, in roof space, around chimneys to see if there are any signs of leaks. Look for daylight coming through the roof covering into the attic along the valley and again signs of leaks on valley boards or rafters.

- EAVES** – Do fascia boards and soffits look like they need to be repainted (where timber has been used)? Are they secure?

ACTION: Clean eaves at least once a year and where timber has been used, establish a maintenance schedule in consultation with a professional painter (based on the paint used and exposure to the elements as some may require more regular attention than others due to the direction they are facing).

RAINWATER GOODS & DRAINS

- GUTTERS and DOWNPIPES** – Do the gutters slope correctly? Is the water carried away effectively? Are there any stains on the wall suggesting blocked or damaged sections? Are the fixings secure? Do the gutters and downpipes need to be repainted?

ACTION: Clear away leaves and debris regularly, especially during/after Autumn.

- GULLIES** – Does the gulley catch all the water from the downpipe? Are gullies free from leaves and other debris? Does the water flow away effectively after rainfall?

ACTION: Clean gullies regularly and remove any silt and debris. Clear any blockages using drain rods.

- MANHOLES and DRAINS** - Are accessible drains, manholes, inspection chambers and outlets clear and in good condition?

ACTION: Ensure that wet wipes or cotton buds are not thrown down the toilets. Check drainage systems at the same time as you check the gutters, downpipes and gullies.

WALLS

- DOORS and WINDOWS** – Do doors and windows show signs of deterioration? Are the window sills in good condition? Where sills are concrete, do they show signs of the reinforcing bars rusting badly or signs of pieces crumbling away (due to freeze and thaw)?

ACTION: Clean windows eternally every 2 to 3 months and take note of any signs of weathering.

- ❑ **EXTERIOR WALL FINISH** – Does the wall surface look in good condition? Are there signs of structural cracks appearing in the walls (particularly around windows and doors)? Does the plinth show signs of drainage problems (large damp patches and moss)?

ACTION: Ensure that surface water can quickly drain away from the building and that the ground level is kept at least 150mm (or 6”) below the damp proof course (DPC), unless the wall has been ‘tanked’ where the ground level is high.

INSIDE

- ❑ **CHIMNEYS, FIRES & BOILERS** – When is the last time that a service has been carried out on these? Are they working efficiently? Are the cowls in place?

ACTION: Ensure that chimneys are cleaned once a year and that boilers and rayburns/agas are serviced as per the recommendations.

Make sure that working smoke and carbon monoxide alarms are fitted and instruct the occupants to test these regularly.

- ❑ **CONDENSATION** – One of the most common damaging factors in property is the build-up of condensation and this is most often noticeable in the corners of ceiling and upper walls.

ACTION: All rooms should have some means of ventilation in the form of pipes and grills, trickle vents or latches on windows or fans and occupants should be encouraged to use them.

Insurance

It is vitally important that all insurance policies are fit for purpose, regularly reviewed and kept up-to-date. Where property is vacant the Insurer must be informed so that appropriate cover is in place.

Security

It is recommended that an appropriate alarm is fitted to a property. If this is a ‘monitored’ system it is important that all contacts are kept up-to-date and are numbers that are likely to be available twenty-four hours per day. It is also important that where the Insurance provider has been informed that an alarm system is fitted that this is used at all times. Where property is remote consideration should be given to the fitting of ‘panic buttons’ in appropriate places in the house.

Every effort should be made to ensure that boundary fences and gates are in good condition. This is particularly important and, where young children are resident in a house, secure catches or locks should also be fitted to gates.

Useful information on the maintenance of glebes can be found on The Representative Church Body website:

www.ireland.anglican.org/parish-resources/land-buildings#section-97

Maud Cunningham

Glebes Secretary

GENERAL FUND AND ENDOWMENT ACCOUNTS
for year ended 31st December 2017
CAPITAL

Account	Balance 01/01/2017	Additions other than from Revenue	Balance 31/12/2017
	€	€	€
Annagh School	495.14	–	495.14
Ballinamore School	3,299.23	–	3,299.23
Ballyjamesduff Parish	23,433.13	–	23,433.13
Billis School	53,352.07	–	53,352.07
Bredagh School	1,935.32	–	1,935.32
Kennedy Mem. End	407.68	–	407.68
Cavan School	254.01	–	254.01
Drumlease School	846.03	–	846.03
Carrigallen School	6,444.94	–	6,444.94
Innishmagrath Parish	3,656.36	–	3,656.36
Kildallon School	276.45	–	276.45
Killinagh Parish	1,745.60	–	1,745.60
Killinkere Parish	10,201.07	–	10,201.07
Kilmore School	1,050.45	–	1,050.45
Manorhamilton Parish x	65,565.32	–	65,565.32
Sloane Bequest y	2,128.26	–	2,128.26
Religious Education z	1,625.58	–	1,625.58
General Fund	48,412.04	–	48,412.04
Total	€225,128.68	–	€225,128.68

Legend

x 909 units Common Investment Fund of the Commissioners of the Charitable Donations and Bequests for Ireland

y In addition to original capital €2,425.24 nominal of 3.5 per cent War Stock vested in Diocesan Trustees

z In addition to original capital €500 nominal of 3.5 per cent War Stock, Capital vested in Individual Trustees

GENERAL FUND AND ENDOWMENT ACCOUNTS
for year ended 31st December 2017
REVENUE

Account	Balance 01/01/2017	Receipts	Payments	Transfer to Capital	Balance 31/12/2017
	€	€	€	€	€
Annagh School	(427.32)				(427.32)
Ballinamore School	5,924.03	6,000.00	6,000.00		5,924.03
Ballyjamesduff Parish	3,827.32				3,827.32
Billis School	10,814.21				10,814.21
Bredagh School	31.44				31.44
Kennedy Mem. End	0.39				0.39
Cavan School	(46.52)				(46.52)
Drumlease School	(273.68)				(273.68)
Carrigallen School	132.64				132.64
Innishmagrath Parish	474.60				474.60
Kildallon School	36.12				36.12
Kilinagh Parish	92.65				92.65
Killinkere Parish	393.21				393.21
Kilmore School	(0.51)				(0.51)
Masterson Beq	85.45				85.45
Manorhamilton Parish	8,258.62				8,258.62
Sloane Bequest	698.79				698.79
General Fund	(18,155.92)				(18,155.92)
Inv/Income/Purchases		37.47			
Bank Interest/Fees		0.18	(14.71)		
Donations/Grants		636.02	1,414.00		(17,496.96)
TOTALS	€11,865.52	€6,673.67	(€6,014.71)		€12,524.48

**KILMORE DIOCESAN BOARD OF EDUCATION
GENERAL FUND AND ENDOWMENTS INCOME AND EXPENDITURE
ACCOUNT
for year ended December 31 2017**

Income

	€
Revenue accounts	3,044.68
RCB Distribution	34.70
Ulster Bank Interest	0.18
AIB Dividend	2.77
Leitrim Co Co	6,000.00
Mac Nean	66.02
Donations	570.00
Investment	100,000.00
Total Income	<u>€106,673.67</u>
Total	<u>€109,718.35</u>

Payments

Bank Charges	14.71
Investment purchased	100,000.00
Payments of Parish/School Endowment income:	
Ballinamore	<u>6,000.00</u>
Total Expenditure	106,014.71
To balance:	
Revenue Accounts	<u>3,703.64</u>
	€109,718.35

Primary Schools 1 – Trustees
REGISTER OF TRUSTEES FOR KILMORE, ELPHIN & ARDAGH
DIOCESAN SCHOOLS

KILMORE

School	Roll No	Year Built	Owning Trustees
Ballyconnell Central N.S.	11409	1967	Diocesan Board
Belturbet Fairgreen N.S.	13271		Diocesan Board
Billis	120990	1986	Diocesan Board
Cavan No 1 N.S.	11517		Diocesan Board
Drung Central N.S.	10563	1995	R.C.B.
Killeshandra N.S.	11205F	1978	
Kilmore Central N.S.	19355D	1975	Diocesan Trustees
Cloonclare Masterson N.S.	8390	c. 1832	Diocesan Board
Newtowngore Central N.S.	9353	1983	Mr Thomas Johnston Mr Joe Hyland

	Present Trustees	Tel No	Notes
	Resolution Ms Mildred Morton Mr Noel Mitten Ms Phylis Cassidy Mr Trevor Hicks	087-2593736 049-9526930 049-9526431	
	Resolution Mrs Sylvia Mayne Mr Mervyn Parker Mr Lesley Dunne	049-9522091 049-9522759 049-9522754	
	Kilmore Diocesan Board of Education Mr John Johnston Mr John Acheson Mrs Florence Cassidy	087-6368941 049-8540198 049-8544003	
	Resolution The Bishop of Kilmore Mr John Reilly The Revd Canon Mark Lidwill	049-4371551 049-4373967 049-4361016	Lease forever as long as it is used as a school
	Mr Cecil Argue Kilmore Diocesan Board of Education	049-4338317	
	Mr Albert Pratt Laura Dunlop Diocesan Board of Education	049-4334654 049-4339811 049-4334345 (Sec.)	
	Miss Wendy Swann Kilmore Diocesan Board of Education	049-4337168	
	Resolution Mr Ivan Armstrong Mr Noel Golden Mrs Mabel O'Malley	071-9855137 087 6016557 071-9855147	
	Resolution Mr Thomas Johnston Mr Joe Hyland	049-4333434 049-4333583	

Note: "Resolution" refers to the method of protecting the "Characteristic spirit" of schools that do not have a Lease. Other schools are protected by a Deed of Variation.
The names of all Trustees are correct up to June 30, 2018

ELPHIN & ARDAGH

Group	School	Roll No
Kiltullagh	Ballinlough NS	
Boyle	Boyle Parochial N. S.	17329H
Sligo	Carbury N.S. Sligo	19495L
Riverstown	Taunagh N.S.	
Mohill	The Hunt N.S.	08673V
Templemichael	St Johns N.S. Longford	
Mostrim	St John's Edgeworthstown	13313S
Ardagh Group	Tashinny N.S	10223C
Street/ Edgeworthstown	St Thomas' Rathowen, Co Westmeath	18591C

	Present Trustees	Tel No
	The Rt Revd Dr Ferran Glenfield	
	The Revd Edward Yendall The Revd Canon Ronnie Bourke Ms Mardette Lynch	071 9663555
	Mrs June Strong Mr Tommy Banks Mr Gordon Barbes Ann Harte	071 9161014
	The Revd Canon Derick Swann Ms Linda McMahon	
	Mr John Dugdale Mr Austin Scott Ms Rita Dobson	071 9631326
	Mr Roy McCormack Mrs Irene Bennett	043 3326250 086 0743053
	Mr Edward Abbott Mr John Bloomer Mr Robert Ferguson	043 6672477 043 6671111 043 6687647
	Mr Charlie Hall Mr Cyril Corry Mr Bertie Mills	043 3346043 043 6675054 044 9357964
	Mr Frank Lloyd Mr Andrew Butler Mr Samme Murphy	043 6676169 043 6676197 043 6676053

PRIMARY SCHOOLS
Serving Church of Ireland Children from Kilmore, Elphin & Ardagh
as at 30 June 2018

Parochial National Schools

KILMORE

Group	Name of School	Roll No	Address	Phone No
Annagh	Fair Green N.S.	13271	Railway Road, Belturbet, Co Cavan	049-9522803
Billis	Billis N.S.	12099	New Inns, Ballyjamesduff, Co Cavan	049-8544653
Cavan	Cavan No 1 N.S.	11517	Farnham Street, Cavan	049-4362122
Drung	Drung Central N.S.	10563	Drung PO, Co Cavan	049-4338317
Killeshandra	Killeshandra N.S. C. of I.	11205	Main Street, Killeshandra, Co Cavan	049-4334822
Kilmore	Kilmore Central N.S.	19322	Farragh, Ballinagh, Co Cavan	049-4332661
Cloonclare	Masterson N.S.	8390	Church Lane, Manorhamilton, Co Leitrim	071-9855540
Kildallon Group	Newtowngore Central N.S.	9353	Newtowngore, Co Leitrim	049-4333955
Tomregan	Ballyconnell Central N.S.	11409	Church Street, Ballyconnell, Co Cavan	049-9526055

	Enrolment	No of Teachers	Principal
	38	2	Mrs Beryl Trenier
	92	5	Ms Karen Devine
	76	3 Class 1 (S.E.T.) 1 (Part Time)	Ms Sabrina Faulkner-Richardson
	33	2	Mrs Georgina Smith
	71	4	Mrs Gwenda Richardson
	66	3	Mr Derek Grant
	18	2	Ms Zara Ball
	30	2	Ms Zena Anderson
	20	2	Mrs Lavinia Tilson

Model National School

Parish/Group	Name of School	Address	Phone No
Bailieborough	Bailieborough Model School	Bailieborough, Co. Cavan	042-9665689

Local Churches National School

Parish/Group	Name of School	Address	Phone No
Drumgoon Cootehill	Darley N.S.	Cootehill, Co Cavan	049-5556055

Florencecourt Controlled Primary School

Parish/Group	Name of School	Address	Phone No
Killesher	Florencecourt Primary School	32 Marble Arch Road, Florencecourt, Enniskillen, Co Fermanagh, BT92 1 DD	028-66348225
	Little Bridges Community Nursery	32 Marble Arch Road, Florencecourt, Enniskillen, Co Fermanagh, BT92 1 DD	028-66348225

	Enrolment	No of Teachers	Principal	Notes
	102	5	Mr Niall McHugo	

	Enrolment	No of Teachers	Principal	Notes
	101	6	Mr Derek Middleton	Former Vocational School Building

	Enrolment	No of Teachers	Principal	Notes
	101	4	Mr David Coffey	
	26	1	Mr David Coffey	

Serving Church of Ireland Children from Elphin & Ardagh
as at 30 June 2018

Elphin & Ardagh

Group	Name of School	Roll No	Address	Phone No
Kiltullagh	Ballinlough NS		Ballinlough, Co Roscommon	094 9640477
Boyle	Boyle Parochial N. S.	17329H	Knocknashee, Boyle, Co Roscommon	071 9663555
Sligo	Carbury N.S. Sligo	19495L	The Mall, Sligo	071 9161014
Riverstown	Taunagh N.S.		Riverstown, Co Sligo	071 9165605
Mohill	The Hunt N.S.	08673V	Castle Street, Mohill, Co Leitrim	071 9631326
Templemichael	St Johns N.S. Longford		Battery Road, Longford, Co Longford	043 3341316
Mostrim	St John's Edgeworthstown	13313S	Ballinallee Road, Edgeworthstown, Co Longford	043 6671620
Ardagh Group	Tashinny N.S	10223C	Tashinney, Ballymahon, Co Longford	044 9357610
	St Thomas' Rathowen	18591C	Rathowen, Co Westmeath	043 6676210

	Enrolment	No of Teachers	Principal
	11	2	Ms Geraldine Kelly
	24	2	Ms Mary Lynch
	229	8	Mr Alan Moffitt
	29	2	Ms Linda McMahon
	36	2	Mrs Hazel Tuthill
	54	3 Main Stream 1 Permanent S.E.T.	Mrs Joanne Bowers
	25	2	Mrs Gail Waters
	29	2	Mrs Yvonne McHugh
	25	3	Mrs Susan Notley

PARISH STATISTICS 2017 – KILMORE

Group	Parish	Baptisms	Confirmations	Marriages	Deaths
Arvagh	Arvagh	1	2	0	2
	Carrigallen	2	2	0	0
	Columbkille	0	0	0	0
	Gowna	1	0	2	0
Bailieborough	Bailieborough	0	5	0	0
	Knockbride	1	0	0	3
	Shercock	0	1	0	0
	Mullagh	0	1	0	0
Belturbet	Annagh	1	0	1	0
	Drumaloor	3	0	0	0
	Cloverhill	3	0	1	1
	Drumlane	1	0	0	1
Cavan	Cavan	5	5	2	1
	Denn	3	1	1	0
	Derryheen	1	2	0	1
Cootehill	Drumgoon	0	0	0	1
	Ashfield	2	0	1	1
	Killesherdoney	1	0	0	0
	Dernakesh	0	0	0	1
Drung	Drung	1	1	1	2
	Castleterra	0	0	0	0
	Larah/Lavey	0	0	0	0
	Killoughter	0	0	0	0
Killeshandra	Killeshandra	1	0	0	2
	Killegar	0	0	0	1
	Derrylane	2	0	0	1
Killesher	Killesher	3	7	0	7
	Killinagh	0	0	1	0
Kildrumferton	Kildrumferton	2	0	0	0
	Ballymachugh	0	1	0	0
	Ballyjamesduff	0	0	0	0
Kilmore	Kilmore	2	0	2	2
	Ballintemple	0	0	2	1
Kinawley	Kinawley & H. Trinity	4	8	2	1
Manorhamilton	Manorhamilton	0	0	0	0
	Killasnett	0	0	0	2
	Drumlease	0	0	0	2
	Rossinver	1	0	0	0
	Finner	0	0	0	0
	Innismagrath	0	0	0	0
Kildallon	Kildallon	1	2	1	0
	Newtowngore/ Corrwallen	0	0	0	0
		2	0	0	1
Swanlinbar	Swanlinbar	1	0	1	2
	Templeport	1	0	0	0
	Tomregan	1	0	0	1
Virginia	Virginia	5	5	4	5
	Billis	2	0	0	1
	Killinkere	1	1	0	0
	Munterconnaught	0	0	0	1

PARISH STATISTICS 2017 – ELPHIN & ARDAGH

Group	Parish	Baptisms	Confirmations	Marriages	Deaths
Boyle	Boyle & Ardcarne	1	0	0	2
	Aghanagh	0	0	0	0
	Croghan	0	0	0	0
Riverstown	Taunagh	2	0	3	1
	Ballysumaghan	1	0	0	1
	Kilmactranny	0	0	0	0
Calry	Calry	3	2	2	2
Drumcliffe	Drumcliffe	0	0	0	2
	Lissadell & Munninane	0	0	0	0
Roscommon Group	Roscommon	0	0	0	1
	Kiltullagh	0	0	0	0
	(Ballinlough)	1	0	0	0
	Rathcline (Lanesborough)				
Sligo Cathedral Group	Sligo Cathedral	2	1	2	4
	Knocknarea	4	3	2	5
	Rosses Point	1	0	0	0
Ardagh Group	Ardagh	0	0	0	0
	Tashinny	0	0	1	0
	Ballymahon	0	0	0	0
	Kilcommick	0	0	0	0
South Leitrim Group	Mohill	0	0	1	2
	Farnaught	0	0	0	2
	Aughavas	0	0	0	0
	Oughteragh	1	0	1	2
	Kiltoghert	0	0	0	0
Mostrim Group	Edgeworthstown	1	0	0	1
	Granard	0	0	0	0
	Clonbroney	0	0	0	0
	Streete	1	1	0	0
Longford Group	Templemichael	1	1	1	1
	Killashee & Ballymacormack	0	2	1	1
	Clonguish & Clooncumber	0	2	3	1

Mothers' UNION

Christian care for families

DIOCESE OF KILMORE, ELPHIN AND ARDAGH MOTHERS UNION REPORT 2018

2018, thus far, has been a very busy year for MU as we remember our founder and explore the theme 'In Mary Sumner's Footsteps'.

There are eighteen MU branches and I am delighted that, this year, we have at least twenty-five new members across the Diocese. It is my prayer that new branches would open so that the work of Mothers' Union may continue to flourish - it would be wonderful to have a branch in each group of parishes.

Since I wrote my last report for Synod, much has been done to raise awareness of gender-based violence. Our vigil last November was well attended and speakers, Mo Reynolds from Longford Women's Link and Dan Scannell from Sligo Samaritans, were excellent. Another vigil will be held on 24th November 2018 in St John's Church, Longford and we are very grateful to Bishop Ferran and Canon David Catterall for their support.

Mothers' Union in Ireland has put together a wonderful exhibition entitled 'Souls of our Shoes' which has been on view at General Synod and, more recently, in Christ Church Cathedral coinciding with the World Meeting of Families. This is a thought-provoking display of shoes accompanied by comments from those who have suffered abuse and those who have supported them.

Last February I attended training in Swanwick for a new process being piloted worldwide. MULO stands for Mothers Union, Listening, Observing, Acting and is a new approach to listening to the needs of those around us and acting accordingly. Training will be offered to branch members in the Autumn.

Members continue to be involved in various projects and, this year, many 'Mums in May' events were held. Funds raised support MU projects eg 'Away From It All' breaks for needy families, the funding of our young people to attend Christian camps, support of the Centenary fund as well as MU projects globally.

Our festival services took place in May. It was wonderful to welcome Bishop Ken Clarke and Dean Raymond Ferguson as speakers in Lisadell and Cavan parish churches. Both services were very well attended as were our Senior Members' Tea parties in Kilmore and Galilee House, Boyle.

We are very excited to be hosting this year's Women's Getaway Weekend in Cavan in October. The theme is 'Stepping out in Faith' and the speakers will be Archdeacon Andrew Forster and Mrs Heather Forster. The 'Souls of our Shoes' exhibition will

also be on display during this weekend. Next year's Getaway Weekend will be held a week later as this year's clashes with Diocesan Synod!

I wish to express my thanks to all who hold office, both at Diocesan and Branch level. We are privileged to be part of this worldwide organisation which focusses on Christian care for families. I trust that many more people will be impacted by the work that we do at home and overseas.

We are so grateful for the support of Bishop Ferran and Diocesan Clergy and we look forward to working together in the future.

'...O Lord, let me touch as many lives as possible for Thee...whether through the word I speak, the prayer I breathe, or the life I lead....' (taken from Mary Sumner prayer).

Hazel Speares
Diocesan President



KILMORE, ELPHIN & ARDAGH

THE GIRLS' FRIENDLY SOCIETY 2017-2018

The GFS year began with an All-Ireland Training in Carrick-on-Shannon. The 2017-18 Craft and Bible Study programmes were presented. The new Photography Badge was discussed. There were training sessions on Finance, Data Protection, N.Q.S.F, Insurance and Cyber Awareness. Mrs Sylvia Quinn and Mrs Amy Hourie gave a snapshot of World Council.

I attended enrolment services in Kilmore/Cavan, Kinawley, Cootehill, Arva and Killeshandra. Hannah O'Neill, Diocesan Youth Officer, visited a number of branches and her expertise was much appreciated by all.

I attended a very successful All Ireland Camp in Wilson's Hospital School along with seventeen girls and seven leaders.

At our Diocesan Sports Day the Junior Cup went to Killeshandra Branch and the Senior Cup was presented to Cootehill Branch. The Dayna Donegan Cup was awarded to Jasmine, Cootehill Branch. Many thanks to all our leaders and Canon Mark and Mrs Lidwill for helping on the day.

We were honoured to welcome to the diocese GFS World President Mrs Thembeke Pama, from South Africa. She met girls from Longford, Kilmore/Cavan and Killeshandra. She was introduced to leaders at a meal in The Cavan Crystal Hotel, and told us about GFS activities in her country, and how closely they worked with Mothers Union. We were delighted to have Mrs Hazel Speares our M.U. Diocesan President in attendance to meet Thembeke. The World Presidents visit will be long remembered as a time of learning, encouragement, fellowship and friendship.

Our Diocesan Festival and Prizegiving Service was held in Killeshandra Parish Church in May. I thank Canon Alison Calvin for leading the service. I presented the Diocesan Cups and Plaques to the winners in both Handcrafts and Bible Study competitions.

I presented the new incoming GFS Officers and Bishop Ferran Glenfield commissioned Mrs Jackie Pierce as the new Diocesan President, Mrs Gillian Kellet as Secretary, and Mrs Hazel Gumley as Treasurer. I would like to sincerely thank the leaders and girls for the beautiful watch and flowers which I received at the service. I wish Mrs Jackie Pierce and her team God's richest blessing as they take GFS forward. Many thanks to the Killeshandra Leaders and their helpers who prepared and served the refreshments in the hall afterwards.

I attended the commissioning service of the new Central GFS President, Mrs Alison Jackson. We welcome Alison and say a sincere thank you to Mrs Sylvia Quinn who served with distinction and has completed her term of office.

I wish to thank the Scribe team for publishing our notes and keeping GFS to the fore in K.E.A. GFS is thankful for the many people who contribute their time and talents to keep the branches active. I thank Bishop Ferran, Clergy, Leaders, Helpers, Judges, Parents and most important of all our Girls.

Violet Morton

Outgoing Diocesan President

Visit gfs@www.girlsfriendlysociety.ie

The Girls' Friendly Society
Diocesan President, Mrs Jackie Pierce
Drumbrick, Carrigallen, Co Leitrim
086 170 5418

Diocesan Secretary, Mrs Gillian Kellett
Invyarroge, Bailieborough, Co Cavan.
087 231 3606

Diocesan Treasurer, Mrs Hazel Gumley
Deggan, Butlersbridge, Co Cavan.
086 125 2687



Bishop's Appeal Report 2018

The importance of the Church of Ireland's Bishop's Appeal is one of immense benefit to the work of many organisations throughout the world. Providing funding for many projects through partner Non-Governmental Organisations and Mission Agencies, we work to implement the work of Christ's calling, which is to feed the hungry, give hope in an ever-changing world, to lift poverty from the poor and bring freedom through education to the oppressed. As we look at funding, we are mindful of the local knowledge and through this approach we can be assured that our grants are applied to the full benefit of local people and local communities, which ensures that agencies get the best use of resources in the areas where they operate.

Kilmore, Ardagh & Elphin Diocese has been a wonderful supporter of Bishop's Appeal over the years. Even in the downturn in our economy, the parishes maintained in their hearts and through their giving, the welfare of the less fortunate in this world. In our shared world we must remain, as Christ has taught us, loving our neighbour as ourselves, giving shelter to the homeless, educating the vulnerable and enabling programmes of relief to women's projects in the far flung reaches of the world.

Even now, as we look at the world, we see a growing need for more support and Bishop's Appeal continues to provide for the relief of suffering in time of emergencies whether natural or man-made.

With half the population of the world living on less than 2 dollars a day and tens of thousands of people dying every day because of poverty, we cannot, as a Christian community stay silent where there is so much injustice and intolerance.

Through the contributions and gifts for the people of our United Diocese, Bishop's Appeal will continue to assist people to be educated and have more control over their futures and that of their children.

On behalf of Bishop's Appeal, I thank the parishes for their assistance in the past and trust, through Christ's calling we will continue to be that friend to a stranger and love that neighbour as we love ourselves.

Albert Dawson
Bishop's Appeal Rep
Kilmore, Ardagh & Elphin Diocese.

THE SCRIBE

KEA Diocesan Magazine Committee

The Scribe Magazine continues to go from strength to strength. I would thank all committee members who attended committee meeting.

I thank Dean Raymond Ferguson for his time for the inspiring and challenging reflections. I mentioned in last year's report about the special edition of the Scribe on Tour. I hope that each family got a free copy and enjoyed reading the interviews with the people all around the Diocese. We as a committee we would like to thank Ruth for her time travelling around the Diocese and to all the people that Ruth met for their time and inspiring interviews. Also, thanks to Tara for her work with the design.

During the year Mr George Argue died. George was one of the longest serving committee members and had distributed the magazine for many years. We extend our sympathy to his wife Irene and family.

On behalf of the Scribe Committee I express thanks to all our subscribers, advertisers, note writers and distributors for their continued support - we take none of them for granted. Thanks also to Turners Printing Longford for all their efforts.

Finally I want to thank each committee member for their vision, commitment and time and also to thank especially Ruth (Editor), Tara (Designer) and Louise (Treasurer) for their work and commitment.

David Jones
(Chairperson)

KEA Diocesan Magazine Committee

**INCOME & EXPENDITURE ACCOUNT
FOR YEAR ENDED 31st DECEMBER 2017**

Income	€	€
Advertising		16,465
Parish Orders		19,568
Postal Copies		792
Notice Boards		464
Memorials		1,624
Bank interest		2
Total Income		38,915
Expenditure		
Printing	18,650	
Editing	4,400	
Distributors expenses	3,176	
Treasurer's honorarium	2,500	
Bank Charges	182	
Accountancy	369	
Graphics	6,600	
Website and Computer costs	1,199	
Postage and Stationery	712	
Travel to meetings	265	
Sundry	50	
Wolly – Children's Page	400	
Printer and Keypad for laptop	115	
"Special Edition Summer/Autumn 2017"	4,218	
Total Expenditure	42,836	
Deficit for the year		(3,921)

We have prepared the above income and expenditure account from the records and information supplied to us, the accounts are in accordance with these records

For and on behalf of Amatino Partners

KEA Diocesan Magazine Committee
INCOME & EXPENDITURE ACCOUNT
“Special Edition Summer/Autumn 2017”

Income	€	€
Team Hope and Tear Fund		400
Total Income		400
Expenditure		
Printing	2,284	
Editing	800	
Distributors expenses	234	
Graphics	900	
Travel to meetings	400	
Total Expenditure	4,618	
Deficit for the year		(4,218)

We have prepared the above income and expenditure account from the records and information supplied to us, the accounts are in accordance with these records

For and on behalf of Amatino Partners

NOTES TO INCOME & EXPENDITURE ACCOUNT
for year ended 31st December 2017

1. Total Income

Included in total income for 2017 are debtors to the value of		€
Advertising		5,550
Parish Orders		738
Notice Boards		56
Memorials		70
Team Hope and Tear Fund		400
		6,814

2. Outstanding expenses for 2017

	Wolly – Childrens Page	Distribution	Treasurer
	€	€	€
Louise McKnight - Treasurer			2,500
David Jones - Distribution		1,904	
Wolly – Childrens Page	400		
Total Expenditure	400	1,904	2,500



YOUTH OF KILMORE, ELPHIN & ARDAGH ANNUAL YOUTH REPORT 2017/18

The 2017-18 season has been another exciting and fruitful year in the life of yKEA. We've seen young people engaging in new forms of ministry and gathering together from across the diocese for fun and fellowship. Under the direction of Bishop Ferran Glenfield, and with the help of the diocesan youth and children's coordinators and also the youth council, we have continued to deliver a wide and varied program throughout the year. This year has seen a few changes to the yKEA team. Marian Edwards has moved on to work with Church Army in Ballina, Co Mayo. We are so thankful for everything she invested in at yKEA, and wish her all the best in her new role. In September Damian Shorten was appointed as Youth and Children's co-ordinator in Elphin and Ardagh and we look forward to all that he will bring to the role. In January we also saw the arrival of Erin Moorcroft from CMS Australia. We warmly welcome her to the diocese and the ykea team. We are also very fortunate to have had Aaron Jones continuing to serve in the Drumcliffe group of parishes. As he returns to university we wish him all the best in his future endeavours.

The incredibly dedicated yKEA Youth Council have continued to deliver and support the provision of youth work throughout Kilmore, Elphin and Ardagh. We are very fortunate to have the continued loyal support of Rev Alison Calvin as chairperson. We are very grateful for her commitment, support, guidance and encouragement as we have sought to invest in youth ministry. The youth council have been wonderful in a voluntary capacity, enabling us to deliver wider diocesan gatherings and residential. We are so very grateful to the time and commitment they put into ykea and the lives of our young people.

We are also very grateful for the faithful support we receive from Bishop Glenfield and would like to thank him for his continued loyalty and encouragement as we seek to develop spirituality and faith across younger generations. His presence at events both within and beyond the dioceses is very much valued by both young people and leaders.

Throughout the year youth groups have continued to meet across the diocese, often spear-headed by local clergy or by enthusiastic and committed local leaders and volunteers. This year has seen the commencement of some new groups including Digging Deeper (Virginia/Kildrumferton) for older youth, and youth groups in the Killdallon and Moyne Parishes. We would like to thank all those involved in youth work, at any capacity, and commend you for your faithfulness in ministry to children and young people.

The ykea programme this year has included the following activities:

yKEA Gatherings

Whilst much of the yKEA strategy has focused more on local parishes and schools, we have continued to deliver a number of diocesan wide events. In December we held our annual Christmas Party in Kilmore. We had a rodeo bull and games, sang some carols led by Rev Ian Horner and Emma Rothwell (Meath and Kildare diocesan youth officer) came and spoke. Then in March we had another gathering in Derrylin, playing games and Bubble Ball-A few of the clergy even had a go with photo evidence available on our ykea facebook page! These gatherings continue to be a great space for young people to meet from across the diocese, building relationships and developing a sense of belonging to the wider church family. These events are crucial to the faith development of our young people and we so very much appreciate those who encourage and enable young people to be there.

Schools

Throughout the year we have continued to deliver school assemblies, RE lessons and support to school Christian Unions. A particular highlight of the year was the National Schools Harvest services in both Kilmore and Sligo Cathedrals. These services attracted over 1000 pupils over 2 days, and it was truly wonderful to connect with the children in this way. Operation Mobilisation provided puppets, and we also praised God, teaching the children about thankfulness. We are once again holding the harvest services this October and look forward to partnering with Crown Jesus Ministries to deliver these. This year also saw the growth of Christian Union in Cavan Royal school. A number of pupils expressed a desire to grow in their knowledge and love of God's Word and approached us about starting an after school bible study. We began this in March and have seen around 20 pupils attending each week. This year we'll be doing the alpha course in the school and would appreciate your prayers as we encourage the young people to invite friends and grow in their faith.

Prayer spaces in schools

This past year has seen an increase in the number of prayer spaces we have delivered in schools. We've been thankful for the support of Emma Thompson at Prayer Spaces in Schools Ireland for training and resourcing us in this endeavour. We ran several spaces around Easter and Lent, and even had an outdoor prayer space in one school. These are a great way to introduce children and young people to creative ways of praying, but also provides a safe space for them to talk about fears, worries and grief. We look forward to continuing to offer prayer spaces in our local schools.

Manorhamilton GB

In April we celebrated 125 years of GB in Manorhamilton. The Romania Exodus team delivered messy church and both Hannah and Marian provided workshops. It was a brilliant event showcasing Girls Brigade and it was an honour to be involved in the celebrations.

Summer Madness

Once again we took a yKEA contingent to the Summer Madness festival at Glenarm, Co Antrim. There was a strong sense of God's presence throughout the camp and it was great to see many of the young people have genuine encounters with God and experience His love in deeper ways. A huge thanks to those who served on team this year, particularly those who helped with set up and catering. We are especially grateful to our catering team, led by Lynn and Daniel Allen. Their hard work and organisational skills were greatly appreciated and made the camp an exciting and enjoyable place to be for all.

CIYD

At yKEA we are incredibly thankful for the support we receive through CIYD particularly in funding and training. Simon Henry and Steve Grasham have continued to provide quality connect days for DYO's and retreats. This year both Erin and Hannah were delighted to be able to join with youth workers from across Ireland at the Berlin retreat with Bishop Fanta Clark. CIYD continues to be an invaluable support to us as a diocese.

It's been another busy year at yKEA, with us beginning to see greater levels of engagement from young people and a deep desire to know God. We are excited about the year ahead and look forward to seeing how God is going to continue to build His church in our children and young people.

Hannah O'Neill

Diocesan Children and Youth Co-ordinator

**DIOCESAN YOUTH COUNCIL
INCOME AND EXPENDITURE ACCOUNT
FOR YEAR ENDED 31 DECEMBER 2017**

	2017	2016
	€	€
Income		
CIYD Grant	8,680	8,680
Parish donations	350	–
Annual Day Trip	2,026	644
Training	–	–
Summer Madness	6,982	716
Priorities Funding	30,000	–
	47,423	10,040
 Expenses		
Training expenses	(287)	(56)
Camp expenses	–	(2,900)
Event expenses	(4,125)	–
Summer Madness expenses	(11,004)	(7,231)
Annual Day Trip expenses	(1,125)	(478)
Inside Out	–	(1,157)
Accountancy	–	(150)
Bank Charges	(31)	(15)
Gift	–	(200)
Donations	(500)	–
Depreciation on plant & machinery	–	(190)
Youth Worker expenses	(800)	–
	(17,872)	(12,377)
Operating (deficit)/surplus	29,551	(2,337)

**DIOCESAN YOUTH COUNCIL
BALANCE SHEET
FOR YEAR ENDED 31 DECEMBER 2017**

	Notes	2017 €	2016 €
Fixed Assets			
Tangible assets		0	0
Current Assets			
Cash at bank and in hand		36,362	6,810
Current Liabilities			
Accruals		1,029	1,029
Net Current Assets		35,333	5,782
Total Assets Less Current Liabilities		35,333 =====	5,782 =====
Capital Account			
At 1 January 2017		5,782	8,119
Surplus/(Deficit) for the year		29,551	(2,337)
		35,333 =====	5,782 =====

In accordance with the engagement letter, I approve the accounts set out on pages 93 to 95. I acknowledge my responsibility for the accounts, including the appropriateness of the accounting basis as set out in Note 1 to the Accounts and for providing Amatino Partners with all information and explanations necessary for its compilation.

The Revd Canon Alison Calvin
Date: 10 July 2018

Shauna Williamson

DIOCESAN YOUTH COUNCIL ACCOUNTING POLICIES

1.1 Accounting Convention

The financial information is compiled on an agreed accounting basis that:

- enables profits to be calculated such as to meet the requirements of the Taxes Consolidation Act 1997; and
- provides sufficient and relevant information to enable the completion of a tax return.

1.2 Tangible Fixed Assets and Depreciation

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost less estimated residual value of each asset over its expected useful life, as follows:

Plant and Machinery 12.5% Straight Line

2. Tangible Fixed Assets

	Plant and Machinery €
Cost	
At 1 January 2017 and at 31 December 2017	7,263
Depreciation	
At 1 January 2017	7,263
Charge for the year	-
	7,263
Net Book Value	
At 31 December 2017	-
	-
At 31 December 2016	-
	-

DIOCESE OF KILMORE, ELPHIN & ARDAGH

Chancellor

Mr William Prentice, 70 Sir John Rogerson's Quay, Dublin 2

Diocesan Trustees

Kilmore

Miss Maud Cunningham

Mr Desmond Lowry

Mr George Taylor

The Rt Hon. The Earl of Erne

Elphin & Ardagh

Mr Andrew McHugh

Mrs Violet Satchwell

Mr Lloyd Sweetnam

Mr Richard Wood-Martin

Diocesan Registrar

The Very Revd Arfon Williams

Dean and Chapter of the Cathedral Church of St Fethlimidh, Kilmore (Bedell Memorial Church)

Dean

The Very Revd Nigel N. Crossey

Archdeacon

The Ven. Canon Craig W. L. McCauley

Prebendaries

Drumlease The Revd Canon Hazel R. Hicks

Triburnia The Revd Canon M. R Lidwill

Annagh The Revd Canon Alison N. Calvin

Dean and Chapter of the Cathedral Church of St. Mary the Virgin and St. John the Baptist, Sligo

Dean

The Very Revd Arfon Williams

Archdeacon

The Ven. Capt. Isaac Hanna

Prebendaries

Kilcooley	The Revd Canon Patrick Bamber
Kilmacallen	Vacant
Kilgoghlin	The Bishop of Kilmore Elphin & Ardagh
Killukin	Vacant
Oran	The Revd Canon David Catterall
Tirebrine	Vacant
Tibohine	The Revd Canon Edward Yendall

Representative Canon
of the Chapter of St Patrick's National Cathedral, Dublin
The Ven Canon C. W. L. McCauley

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Mr. Damian Shorten

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Clergy of the Diocese at 30th September 2018

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Ms Helen Gorman
Ms Louise Knight
Ms Brenda McGahern
Mrs Gladys Richardson

Bailieborough

Mr Donald Howell
Mr Damien McCormack
Mr Victor Scott
Ms Valerie Shekleton
Mr Russell Waller

Belturbet

Mr Austin Dunne
Mrs Gloria Good
Mr Justin Good
Mr Adrian Jackson
Mr Ronnie Kells
Mr Clive Magee
Mrs Mavis Magee
Mr Thomas Mayne
Mrs Beryl Trenier

Cootehill

Mrs Pearl Deane
Mr Victor Reilly

Cavan	Ms Carole Clarke Mr Kenneth Heaslip Mrs Barbara Lidwill Mr David Small Ms Lavinia Tilson
Drung	Mr Keith Clarke Mrs Elizabeth Hudson Mr Des Lowry Ms Anelle Marynowski Mr William McClean Mr Ian Smith
Kildallon	Mrs Essie Magee Mr Roy Woods
Kildrumferton	Mr Louis Acheson Mrs Sharon Higgins Mr Ian Stokes
Killeshandra	Ms Sophia Bleakley Ms Laura Dunlop Ms Eva Gibson Mr Brian McNally Ms Sadie McNally
Killesher	Ms Mary Collum Mrs Viola Dourish Mr Billy Griffin Dr Nicholas Lipscomb
Kilmore	Mrs Hazel Lowry
Swanlinbar	Mr Mervyn Foster Mr Robert Clarke
Virginia	Mrs Doris Byers Mrs Cherry Smith Mr Albert Walker

Ardagh Union	Mrs Geraldine Farrar Mr George Farrell Mrs Olga Farrell Mrs Myrtle Kenny Mrs Jennifer Jones Mrs Emily Jones Mrs Elsie Moxham Mr Donald Moxham Mrs Evelyn Wright
Boyle	Mrs Joy Little
Calry	Mr David Johnston
Edgeworthstown	Mr Robert Abbott Ms Gillian Campbell Mrs Isla Duffy Mr Edward Lindsay Mrs Fiona McVitty
Longford	Mr Kenneth Davis Mrs Hazel Davis Mr Richard Howard Dr Gail McNeill
Riverstown	Miss Cynthia Bright Mrs Muriel Ingram
Roscommon	Ms Susan Compton Mrs Miriam Gunne Mrs Joan Johnston Dr Dawn Payne
Sligo Cathedral	Mr John Addy
South Leitrim	Mrs Ivy Boddy Ms Noelle Crowe Ms Ruth Dobson Ms Julie Marshall Mrs Ethel Patterson Mrs Doreen Petrie Mrs Noelle Scott Mrs Ruth Wilson

APPENDIX I

STANDING ORDERS FOR THE MEETING OF DIOCESAN SYNODS OF KILMORE AND ELPHIN AND ARDAGH

1. On the first day of the Meeting there shall be a celebration of the Holy Communion, of which due notice shall be given. On that and all subsequent days the proceedings shall commence with Prayer and reading of the Scripture.
2. The Bishop or his or her Commissary shall take the Chair, in the place and time determined by him or her and notified to members of Synod.
3. The Holy Bible and the Book of Common Prayer shall lie on the Table during the Session.
4. On the first day of the Session the members of Synod, Clerical and Lay, shall record their attendance by signature in the Attendance Books. The Secretaries shall ensure that the necessary declaration has been signed by the Lay Members of Synod.
5. No person, except Members, or Officers of the Synod shall be present at its Meetings, except Reporters when permitted, and such Persons as may be expressly invited by the President, with the consent of the Synod, to assist as Assessors or Advisers.
6. The presence of the Bishop, or of his or her Commissary, especially authorised, and one-fourth of the Clerical and one-fourth of the Lay Members shall be necessary to constitute a meeting of the Synod.
7. It shall be competent for any member, during the progress of business, to move that the house be counted; and should there not be a quorum present, the Synod shall stand adjourned to such time as the President may appoint.
8. **In the year 2008, and triennially thereafter, the following Honorary Appointments shall be made, to hold office until the next General Election of the Synod:**
 - (a) **Kilmore**
Three Honorary Secretaries, one to be appointed by the Bishop, one to be elected by the Clergy, and one to be elected by the lay synod members; and two Treasurers, one to be elected by the Clergy, and one by the lay synod members.
 - (b) **Elphin & Ardagh**
Three Honorary Secretaries, one to be appointed by the Bishop; one to be elected by the Clergy; and one to be elected by the lay synod members and one Honorary Treasurer.
9. Any vacancy that may arise is to be filled by the Diocesan Council, the Officer so appointed to hold office till the next ensuing Session, when a new election shall take place.
10. In all cases of election by ballot or voting papers, Scrutineers of the vote shall be chosen from the Members of the Synod.

11. When the President shall have taken the chair, no member shall continue standing up, except when addressing the chair; and when the President rises during a debate, any Member speaking, or attempting to speak, shall at once sit down.
12. All questions of order shall be decided by the President, whose duty it shall be to confine Speakers to the subject matter of debate; to prevent them from being interrupted, except through the medium of the President, on a point of order, or in explanation; and generally to enforce the standing orders.
13. When two or more Speakers rise simultaneously, the President shall decide which of them shall have priority.
14. Speeches shall be limited to ten minutes.
15. No Member shall be allowed to speak more than once on the same subject and in the same debate except in explanation, or to order; provided that the Mover of any resolution, not being an amendment, shall be allowed the liberty of reply, and that the Secunder of a motion or an amendment may reserve his speech to a subsequent period of the debate.
16. Any Member desirous of proposing a resolution for the consideration of the Synod shall, one fortnight at least before the day appointed for the Meeting, send a copy of such resolution to the Secretaries, who shall cause it to be printed, and forwarded by post to the different Members of the Synod, one week at least before the day of Meeting.
17. No Resolution, of which such notice shall not have been given, shall be entertained, except by consent of a majority of the Members present.
18. No debate shall be permitted, nor question put on any motion or amendment unless the same shall have been handed in, in writing and duly seconded; and if a motion has been seconded, it shall not be withdrawn without the leave of the Synod.
19. When a motion or amendment has been made and seconded, it shall be competent for any Member to move that the previous question be put, whether such motion be entertained or not.
20. No amendment on an amendment shall be received, unless the first amendment shall have become a substantive motion.
21. Motions relating to the same matter shall be considered in the order in which notice shall have been given, except that motions proceeding from the Diocesan Council shall have precedence.
22. When a motion for a Select Committee shall have been carried, the mover thereof shall then propose the names of the members, not exceeding ten, to serve on same, the mover himself or herself to be, in all cases, one of such Members. The Bishop of the Diocese or his or her Commissary shall be ex-officio a member of every Select Committee.
23. Every Report of a Committee shall be in writing, and if requiring action shall be accompanied by a resolution or resolutions for the consideration of the Synod.

24. An adjournment of the debate may be moved at any time, and no discussion shall be permitted on the motion for the adjournment of the debate; but the question shall be put immediately from the Chair, and decided by a show of hands on such motion-unless a division be called for.
25. No Resolution of the Synod shall be rescinded except by a resolution of which notice shall have been given at the previous session of the Synod.
26. A Statute or Canon may be introduced as a Bill, and, in such a case, the course of procedure shall be the same as that of the General Synod, as set forth in Chapter I, Section 25 of the Constitution of the Church of Ireland (2003).
27. The minutes of the Synod proceedings shall be read if requested at the next ensuing meeting of the Synod, and signed by the President in the presence of the Synod.
28. Any of the forgoing Standing Orders may be suspended, for a particular purpose, on a Motion to that effect, unanimously agreed to.

NOTES

The Constitution of the Church of Ireland (2003) Chapter 2, Section 29: If a majority of the clergy and of the lay synod members present shall be in favour of any resolution or motion, the Bishop or other President may take reasonable time, not exceeding one month, to consider whether to assent to or dissent from the same.

The Constitution of the Church of Ireland (2003) Chapter 2, Section 30: In case the President dissent from the other two orders with respect to any proposed act of the Synod, all action thereupon shall be suspended until the next annual meeting of the Synod; and should such act be then re-affirmed by two-thirds of each of the other orders, present and voting, and the president still dissent, it shall be submitted to the General Synod, whose decision shall be final.

Financial Scheme

DIOCESE OF KILMORE, ELPHIN AND ARDAGH

FINANCIAL SCHEME 2017

Approved by Diocesan Synod and the Representative Body
and approved by General Synod in May, 2017

This Financial Scheme shall take effect as from the 1st day of January 2017, and may be cited as the Financial Scheme 2017. All previous Financial Schemes and Supplemental Schemes are hereby rescinded.

The Scheme is divided into the following Chapters: -

Chapter I	Diocesan Sustentation/Stipend Funds (Euro & Sterling)
Chapter II	Diocesan General Funds (Euro & Sterling)
Chapter III	Diocesan Superannuation Funds (Euro & Sterling)
Chapter IV	Diocesan Church Repair Funds (Euro & Sterling)
Chapter V	Diocesan Endowment Funds (Euro & Sterling)
Chapter VI	Bishop Elliott County Leitrim Church Fund
Chapter VII	Bishop Elliott Augmentation of Stipend Fund
Chapter VIII	Diocesan Episcopal Fund
Chapter IX	Diocesan Stipend Motor Loan Funds (Euro & Sterling)
Chapter X	Additional Funds for each separate Diocese

CHAPTER I

KILMORE ELPHIN & ARDAGH DIOCESAN SUSTENTATION FUND

1. The capital of the Fund shall consist of: -
 - a. The capital and revenue balance as on the 1st January 2017, of the Sustentation Fund
 - b. Any bequests, contributions or donations which are specifically given for the capital of the Fund
 - c. Any surplus on the Revenue Account which Diocesan Council may add to the Capital
2. The revenue shall consist of: -
 - a. In each year the interest on the capital funds invested
 - b. Assessments, Augmentations and additional costs payable by the Parishes under this scheme from 1st January 2017

- c. Any bequests, contributions or donations which are specifically given for the revenue of the Fund
 - d. Transfers from Diocesan or other Funds as may be authorised by the Diocesan Council or other proper authority
3. The Assessments referred to in sub-section (2.b) above shall mean, in respect of each Parish or union of Parishes within each incumbency, such amount as the Diocesan Council shall determine each year for the forthcoming financial year of 1st January to 31st December as: -
 - (i) being required in order to provide sufficient funds to ensure the payment of all Approved Stipends and Allowances throughout the Diocese along with the Episcopal Levy and all other levies of the General Synod and Representative Body, and the Sustentation and Administration of the Diocese, as detailed in section 8 of this chapter.
 - (ii) the assessment broken down into the Groups actual provision of ministry costs and, based on population, and proportional diocesan costs. The euro equivalent in cases of cross-border Parishes within Groups. The full assessment apportioned to the incumbency must be met, and shall be subdivided further to produce an assessment for Parishes or union of Parishes within each incumbency, apportioned on the basis of parochial population as per the designated Easter Vestry three-yearly Returns. The Parish or union of Parishes population reported on Easter Vestry Returns should account for every man, woman and child claiming to be a member of the Church of Ireland who either resides in the Parish or is an accustomed member of the Parish. Provided consensus has been reached among the Select Vestries within an incumbency, Select Vestries can request an alternative arrangement for the apportionment across Parishes or union of Parishes within such incumbency. Such an arrangement will be put in place on a continual basis until such times as a Select Vestry within the incumbency seeks re-calculation of the apportionment.
4. When a vacancy occurs in a Group/Parish, and from that point onwards until the vacancy is filled and when all charges on the incumbency for duty etc. have been met, any credit will be placed in the Vacancy Fund for that Parish/Group/union. This Fund to be used only with approval of the Diocesan Council.
5. Contributions from Parishes or union of Parishes under this Scheme must be paid by quarterly instalments payable on 30th January, 30th April, 31st July and 31st October or before that date each year.
6. Select Vestries of Parishes or union of Parishes which fail to pay their assessment in full on the due date for two quarters, beyond the aforementioned provision may have their parochial status suspended, pending a decision with regard to its future by Diocesan Council and Diocesan Synod. The Diocesan Council will also have the right to charge interest at a rate previously approved by them on the amount outstanding.
7. Groups/Parishes or union of Parishes which, at the discretion of the Bishop, avail of ministry in addition to that of an incumbent, for example a Non-Stipendiary Minister, Curate Assistant, Church Army Officer, or Diocesan Pastoral Assistant, will pay annually to the Diocese the totality of the cost for such additional ministry.

8. The Diocesan Sustentation Fund shall be liable for the following charges in the order named, so far as the income of the Fund will admit:-
 - a. The Approved Stipends as from time to time fixed by Diocesan Council in accordance with Section 51 of Chapter IV of the Constitution and any augmentations thereto.
 - b. Any deficit from the previous years
 - c. The Expenses of Office and Locomotory Allowance payable to Clergy as from time to time fixed by Diocesan Council.
 - d. Contributions to the Clergy Pension Fund, the Clergy Defined Contribution Pension Scheme (or an alternative clergy pension provision, as notified by the Bishop), and the NIC/PRSI for Clergy
 - e. The approved payment and expenses as from time to time fixed by Diocesan Council for non-stipendiary ministers, in accordance with the rules governing payment of non-stipendiary ministers.
 - f. Vacancy, diocesan and duty expenses as from time to time fixed by Diocesan Council.
 - g. Salaries and Expenses relating to all other Diocesan employees or contractors as from time to time fixed by Diocesan Council.
 - h. Expenses, Salaries and Locomotory Allowance, relating to all other provision of ministry within the diocese authorised by the Bishop in consultation with Diocesan Council.
 - i. Such Diocesan Administration Expenses as may be certified by the Diocesan Council, or up to €500 or sterling equivalent as approved by the Diocesan Secretary, or greater amount as from time to time fixed by Diocesan Council.
 - j. Recompense for personnel taking charge and/or providing cover for an incumbency during periods of vacancy at 10% of MAS and vouched mileage (at the lower rate if the person taking charge has already surpassed the higher rate in their allowance) as per rates set by the RCB from time to time.
 - k. Out-of-pocket expenses of Diocesan representatives as approved by the Diocesan Council.
 - l. Grant assistance available to clergy towards the cost of moving household belongings to/from a rectory/curatage on a new appointment.

The approval level for an individual relocation grant is limited to 2/3 of actual cost and is subject to a maximum of €4,000 or £2,000 in the case of moves within the island. In the case of moves to the island the maximums are €5,000 or £4,000. The other 1/3 cost will be met from the Vacancy Fund of the relevant Parish/Group subject to the RCB maximums.

Any payment in excess of €2,000, being the Parish/Group's 1/3 share, shall require the approval of the Diocesan Council. The Board of Nomination, at their first meeting, should be made cognisant of these arrangements. Any relocation expenses in excess of the maximum approved, as above, cannot be covered by the Diocese unless the Bishop, in exceptional circumstances, decides otherwise.

With prior approval by the Representative Church Body an equivalent grant amount may be paid towards the procurement of furniture in lieu of the cost of a move into the island. Claims for such grants must be supported by receipted documentation.

- m. The Bishop and Diocesan Council together shall decide on all other expenditure relating to the Diocese not provided for in this section.
9. In the event of a Parish or union of Parishes falling short in the Assessment under the Scheme, the Stipend shall be paid in full to the Incumbent or Curate-in-Charge, but the amount of arrears against the Parish or union of Parishes shall be brought forward every year and may be charged with interest at 3% per annum above the European Central Base Rate for Parishes or union of Parishes in the Republic of Ireland and 3% per annum above the Bank of England Base Rate for Parishes or union of Parishes in Northern Ireland, or their successors, during the period of default; and the Parish or union of Parishes will not be eligible for financial assistance from the Diocese towards its assessment; and when a vacancy occurs in that Group/Parish or union of Parishes, no appointment of an incumbent will be made to its respective incumbency until the amount has been paid in full. The Diocesan Council shall make such arrangements as it shall think fit for the recovery of the amount of arrears owing by the Parish or union of Parishes together with interest as above. The names of all Parishes or union of Parishes, which are in arrears at 31st December each year, are to be entered in the Report of the Diocesan Council to the Diocesan Synod.
10. If any incumbency shall fail to provide a free house as defined in Section 37 of Chapter IV of the Constitution, the Diocesan Council may do so from the Sustentation Fund, charging any expenses thereby incurred against the account of the Group/Parish or Union of Parishes of the incumbency concerned.
11. The Diocesan Council shall annually lay before the Diocesan Synod an account of the Sustentation Fund and a Balance Sheet of the Diocese audited by such auditors as the Diocesan Council shall appoint, with such subsidiary Accounts and statistical reports as the Diocesan Council shall think fit or the Diocesan Synod shall require.
12. The authorised signatories for the Diocesan Sustentation Account shall be any two of the following:
- a. The Bishop
 - b. The Archdeacons
 - c. The Diocesan Treasurer
 - d. The Diocesan Secretary
13. The Diocesan Council shall decide on all cases not provided for by these rules, or in which their application may appear to be doubtful, but shall submit such decisions for confirmation by the Diocesan Synod at its next meeting.

CHAPTER II

KILMORE ELPHIN & ARDAGH DIOCESAN GENERAL FUND

1. The Capital of the Diocesan General Fund shall consist of:
 - (a) The Capital as at 1st January 2017 of the existing General Diocesan Funds.
 - (b) Any bequests, contributions or donations specifically given to the capital of this Fund or of any of the Funds hereby amalgamated with this Fund.
 - (c) Any bequests, donations or contributions given for the benefit of the Diocese of Kilmore, Elphin & Ardagh without specification of a particular Diocesan fund.
 - (d) Any surpluses on the Revenue Account which the Diocesan Council may from time to time add to capital.

2. The Revenue of the Fund shall consist of:
 - (a) Interest on the capital of the Fund;
 - (b) Parochial assessments for the Fund or for general purposes.
 - (c) Any bequests, donations or contributions specifically given for the revenue of the Fund.
 - (d) Any bequests, donations or contributions, not specifically given as capital, which are given without specifying any particular Diocesan fund.
 - (e) The balance to credit of the Kilmore, Elphin & Ardagh Diocesan General Fund on 1st January 2017 (Transferred from relevant reserve Funds).

3. The Income of the Fund shall be liable for the following charges, in the order given, so far as the income of the Fund shall admit:
 - (a) Contributions due by the Diocese by way of assessment towards the maintenance of the episcopacy of the Church of Ireland.
 - (b) Contributions due by the Diocese by way of assessment for the Severance Fund for Clergy.
 - (c) The necessary annual contribution of the Diocese of Kilmore, Elphin & Ardagh for the purpose of the Bishop Elliott Augmentation of Income Scheme.
 - (d) Diocesan Expenses including Diocesan insurances and allowances towards the expenses of Diocesan Officers and Readers.
 - (e) An annual transfer to the Kilmore, Elphin & Ardagh Diocesan Sustentation Fund for grants to Parishes for stipend or charges of such sums as shall be required by the Diocesan Council from time to time, subject to the availability of funds and to the annual requirements for the purposes described in subsections (f) through (m) following.
 - (f) The Child Protection Officers Levy.

- (g) Annual Grants and Honoraria as detailed herewith or as from time to time fixed by Diocesan Council:-
- i. Dean - €1,000 - €700 + €300 expenses
 - ii. Archdeacon - €2,500 + 2,000 km at the lower mileage rate as per rates set by the RCB from time to time, with the understanding that if an issue arises that requires particular attention which would incur significant additional mileage that Diocesan Council may sanction that additional mileage may be awarded.
 - iii. Prebendaries and Canons - €200 + €50 expenses
 - iv. Representative Canon in St. Patrick's Cathedral, Dublin - €600
 - v. Registrar - €1,200
 - vi. Glebes Secretary - €500 + mileage at the lower rate as per rates set by the RCB from time to time
 - vii. Warden of Readers - €500 + vouched expenses
 - viii. Diocesan Communications Officer - €1,200
- (h) Annual contribution to the National Cathedral of St. Patrick, Dublin.
- (i) Annual contribution to the Insurance Fund of the Cathedral of St. Fethlimidh, Kilmore, and the Cathedral of St Mary the Virgin and St John The Baptist, Sligo, as determined by the Diocesan Council.
- (j) For such other purposes in connection with the Church of Ireland as the Diocesan Council shall consider to be in the interests of the Diocese.
- (k) The balance, if any, to the credit of the account at the end of each year after all charges have been met shall be carried forward or added to Capital at the discretion of the Diocesan Council.
- (l) Contributions to the Priorities Fund as from time to time fixed by the Standing Committee of General Synod, if approved by Diocesan Council.
- (m) Grants paid to clergy towards the cost of moving household belongings from a rectory/curatage on retirement.
- (n) Residential Property Tax (Republic of Ireland) as assessed by the Revenue Commissioners and initially paid by the RCB to ensure compliance with Revenue Commissioner deadlines. The tax is then collected of the Parishes which are the beneficial owners together with the Parochial Assessments.

PARISH ASSESSMENTS FOR THE GENERAL FUND

For the year 2017, and annually thereafter, assessments on Parishes for the Diocesan General Fund shall be at a rate as determined by the Diocesan Council per parishioner for the parochial population as per the Easter Vestry three year returns, as defined in 3 (ii) of the Sustentation Fund details.

CHAPTER III

KILMORE ELPHIN & ARDAGH DIOCESAN SUPERANNUATION FUND

1. The capital shall consist of: -
 - a. The sum which on 1st January 2017, was held by the Representative Church Body for the Diocesan Superannuation fund.
 - b. Any bequests, contributions or donations that are specifically given for the capital of the Fund.
 - c. In each year any surplus on the Revenue Account.

2. The revenue shall consist of:-
 - d. Interest on capital.
 - e. Any bequests, contributions or donations that are specially given for the revenue of the Fund.
 - f. Payments by Parishes through Assessment.

3. The first charge on the revenue of the Fund shall be the annual payment to the Representative Church Body of the Diocesan Assessment for the Clergy Superannuation General Fund required under Chapter 14 of the Constitution.

CHAPTER IV

KILMORE ELPHIN & ARDAGH DIOCESAN CHURCH REPAIR FUND

1. The Diocesan Church Repair Fund shall consist of Capital and Revenue as on the 1st January 2017.
2. The capital of the Fund would consist of the combined capital of Kilmore and Elphin and Ardagh at 31st December 2016.
3. The Revenue of the fund consists of the combined balances of Kilmore and Elphin and Ardagh on 1st January 2017, interest and endowment income and contributions from Parishes.
4. The income of the Fund is to be utilised for awarding grants to Parishes for necessary repairs, renovations and the upkeep of the fabric of churches and boundaries of graveyards and churchyards.
5. A minimum annual contribution from parishes wishing to participate in the fund will be determined annually by Diocesan Council.
6. Grants from this fund will be awarded at the discretion of the Diocesan Council.
7. Grants will be based on the previous contribution history of the respective Parish to the fund, as determined by Diocesan Council.

CHAPTER V

KILMORE, ELPHIN & ARDAGH DIOCESAN ENDOWMENT FUND

1. The Diocesan Endowment Fund shall consist of Capital and Revenue.
2. The Parochial contributions towards the Bishop Elliott Augmentation of Stipend Scheme shall be drawn from the Capital Account of this Fund in accordance with the conditions laid down in the Scheme.
3. The Revenue shall consist of the Interest allowed by the Representative Church Body on Capital lodged by various Parishes, and the Interest of the amount to credit of any Parish shall be paid to the Incumbent or Curate-in-Charge of that Parish for augmentation of Stipend.

CHAPTER VI

BISHOP ELLIOTT COUNTY LEITRIM CHURCH FUND

1. The Bishop Elliot County Leitrim Church Fund shall consist of Capital and Revenue.
2. The Capital consists of a fixed sum, administered by the Representative Church Body, the interest on which is to be used solely for the benefit of Parishes in the Diocese of Kilmore, Elphin and Ardagh, situated in the County of Leitrim.
3. The Revenue consists of the Interest on the Capital less the first €126.97 of interest as per section 5 below. The balance to be divided equally between Kilmore and Elphin & Ardagh.
4. The Revenue of this Fund is allocated by the Diocesan Council in accordance with the terms of the Trust, and grants may be given to the following purposes:-
 - a. Repair and renovation of fabric of Churches
 - b. To assist Assessment subject to exceptions under Section 5
 - c. For Augmentation of Stipend
5. A special provision, out of the Revenue towards Assessment, has been made to the Parishes of Drumlease (€12.70), Toomna (€25.39), Drumshanbo (€25.39), and Kiltoghert (€31.75) under the terms of the Bequest forming this Fund, these Parishes are precluded from receiving further assistance from the Fund for the purposes of Assessment. In addition to these Parishes €15.87 is allocated to Croghan Parish and to Ardcarne Parish, both in the County of Roscommon.

CHAPTER VII

BISHOP ELLIOTT AUGMENTATION OF STIPEND FUND

1. The Bishop Elliott Augmentation Stipend Fund consists of capital and Revenue.
2. The Revenue shall be allocated by the Diocesan Council.
3. The Diocesan Council above mentioned shall consider all applications made by Parishes for grants from the Fund, and allocate same up to the total Revenue of the Fund, in such manner as they see fit, providing the conditions governing the Trust are complied with,
4. The Diocesan Council shall decide at its final meeting of the year usually in November or December the allocations from the Fund.
5. If any Parish should apply for a Grant out of the Income of this Fund for the purposes of augmenting the Income of the Benefice, and if within a period not exceeding three years from such application, a sum equivalent to the sum applied for shall be provided by the Diocese in which the Parish was situated and a further sum equivalent to the sum applied for should be provided by the Parish itself, then the Representative Church Body should, out of the Income of such Fund, make such a Grant, and the three sums should be added together and invested by the Representative Church Body, upon trust, out of the Income to augment the Stipend of the Benefice or Parish on behalf of which such application has been made. Provided always that in the allocation of the Income of this Fund the Representative Church Body should have regard to the claims actually due as well as maturing, having regard to such actual and prospective claims or the lapse or forfeiture of any such claims, the entire Income for any one year should not be applicable on the conditions aforesaid within the said Diocese, then the Representative Church Body might use the surplus Income for that year in augmentation of the Stipend of Parishes in any other Diocese or Dioceses of the Church of Ireland on the same condition.
6. The combined total of the above contributions shall be added to the Endowments of the Parish so benefited, and the Interest thereon paid to the Incumbents or Curate-in-Charge as Augmentation of Stipend.

CHAPTER VIII

DIOCESAN EPISCOPAL FUND

1. The Capital of the Episcopal Fund of the United Dioceses of Kilmore and Elphin & Ardagh shall consist of the Capital and Revenue balances as on the 1st January 2017.
2. The Revenue constitutes the Income of the Lord Bishop of the United Dioceses of Kilmore and Elphin & Ardagh and is administered directly by the Representative Church Body.

CHAPTER IX

DIOCESAN STIPEND MOTOR LOAN FUND

The Diocesan Council shall request the Representative Church Body to make Motor Loans to serving clergy of the Diocese, and the limit of such Loans shall be in accordance with those set down by the Representative Church Body and revised by them from time to time as to amount and term of Loan. As the Diocesan Council guarantees the repayment of such Loans, the Loans will be subject to the following conditions: -

- a. that the monthly repayment shall be a first charge on the stipend of the Minister who obtained the loan.
- b. that in the event of the Minister leaving the Diocese, the Church of Ireland, retiring, or through death, the Motor Loan will be repaid in full within 60 days of the happening of such event.
- c. that all regulations contained in the Agreement signed with the Representative Church Body on obtaining the Loan will be adhered to

CHAPTER X

ADDITIONAL DIOCESAN FUNDS

1. The Capital of all additional Funds held by both Kilmore and Elphin/Ardagh shall consist of the Capital and Revenue balances as on 31st December 2016 and transferred to balances on 1st January 2017.
2. The Revenue from these Funds will be distributed as per the original conditions that were imposed.

The Kilmore Funds referred to above include:

- Kilmore Boulter Fund
- Kilmore Clerical Benefit Association Fund (Euro & Sterling)
- Kilmore Poor Parishes Fund (J & C McGovern)
- Isabella Patterson Fund
- Isabella Patterson Discretionary Fund
- Mrs. Alice Hamilton (Swanlinbar) Fund (Capital in General Fund)
- Isabella Tubman Fund (Capital in Superannuation Fund)
- Archdeacon E.A. Killingley Memorial Fund
- John & Caroline McKnight Fund
- Mrs. M.J. Jackson Endowment (Church Music)
- Watson Fund (Capital in Stipend Fund) (Killinkere)
- Wm. Sloan Bequest (Education)
- Glebes' Committee Capital Fund
- Miss Andrew's Bequest (Annagh)
- Mrs. A. Parke Donation (Kildallon)
- Thomas & Kathleen Kelly Memorial Fund (Innismagragh)
- (Create a) Reserve Fund
- Kilmore Philanthropy Fund (formally Kilmore Mission Account)
- Any other Fund specific to Kilmore and not included in above.

The Elphin & Ardagh A/Cs/Funds that will be administered by the new Diocesan Council include the following:

- Reserve Fund
- Emily Alice Coote Endowment
- Diocesan Glebes Repair Fund

KILMORE PHILANTHROPY FUND

Introduction: This fund was previously entitled the “Mission Fund”. It was set up to encourage individual parishes to make annual contributions to the mission(s) of their choice and to simplify the method of contribution by sending their contribution to the Diocese in one or more payment so as to reduce bank charges etc. The Diocese would then accumulate the payments to specific named mission charities and forward one cheque to same.

Originally there were a number of different Diocesan bank A/Cs. i.e. A Mission A/C, a Social Responsibility A/C and a Bishops’ Appeal A/C. In order to reduce the administration of these A/Cs it was decided to amalgamate them into the one A/C i.e., the “Mission Fund A/C”. (This change was prompted by the bank’s decision not to allow a single cheque to be deposited/divided into a number of different A/Cs).

The name “Mission Fund” does not accurately describe its contents; therefore, the title “Philanthropy Fund,” describes it far more accurately.

FUND DESCRIPTION

The fund consists of revenue only. The revenue will be that of contributions made by:

- Incoming Revenue balances from Mission A/Cs (€ and £)
- Individual parishes
- Individual church members
- Church organizations
- Diocesan Council
- Others

A Contribution Form will be distributed to each Parish Treasurer along with their annual Assessment Sheet. Parishes may return this form indicating which charities they wish to support along with a cheque for the appropriate amount. A separate section on the form will enable parishes to record any direct payments they may have made to charities etc.

The Diocese will ensure that the contributions paid will be forwarded to the specific charities named.

A small sum may be deducted to cover bank charges.

A breakdown of contributions made and account balances shall be published in the annual Diocesan Synod Report Book.

Annual contributions to the following will be included in the Philanthropy Fund:

- Missions (Mission Societies etc.)
- Board of Education
- Church Repair Fund
- Protestant Orphan

- Diocesan Youth Council
- Bishop's Training Fund
- Bishops' Appeal
- Board of Social Responsibility
- Poppy Fund
- PACT
- Protestant Aid
- Any other Fund - not specified above.

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