

Church of Ireland

**Dioceses of Kilmore and
Elphin & Ardagh**

DIOCESAN REPORTS

October 2016

including

Statement of Accounts

for the year ended
31st December 2015



Acknowledgements

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Cathedral Church of St Fethlimidh, Kilmore

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Table of Contents

	Page No.
Acknowledgements	
The Bishop of Kilmore and Elphin & Ardagh	3
Minutes of 2015 Diocesan Synod.....	4
Election Results	12
DIOCESE OF KILMORE	
Diocesan Offices, Council, Representatives, etc.	14
Diocesan Synod Membership.....	22
Report of the Diocesan Council	25
 Financial Reports	
ACCOUNTS:	
Capital Balance Sheet.....	32
Diocesan Boulter Fund	34
Diocesan General Fund 2015	35
Diocesan Stipend Fund.....	37
Diocesan Superannuation Fund.....	38
Diocesan Church Repair Fund	39
Parish Contributions to Various Funds 2015	40
Summary of Contributions to Various Missions	42
Bishop's Appeal.....	43
Conspectus of Funds	44
Parish Assessment Accounts 2015	46
Maintenance of Ministry	48
Kilmore Clergy Provident Widows	50
Glebe and Parish Lands as at 30 September 2015.....	51
Diocesan Glebes Committee Report	52
Board of Education General Fund and Endowment Accounts	56
General Fund and Endowment Accounts	58
Board of Education Transport and Bursary Fund	59
Register of Trustees for Kilmore Diocesan Schools.....	60
Primary Schools serving Children from Kilmore (30th June 2015).....	62
Parish Statistics	66
Financial Scheme	67

DIOCESES OF KILMORE and ELPHIN & ARDAGH REPORTS

Ardagh and Kilmore Diocesan Board of Education (inc.)	74
KEA Diocesan Magazine Committee	75
Bishops' Appeal.....	77
The Mothers' Union	78
The Girls' Friendly Society	80
Diocesan Youth Council Report.....	82

DIOCESE OF ELPHIN & ARDAGH

Diocesan Offices, Council, Representatives etc.	88
Diocesan Synod Membership.....	92
Diocesan Council Report	94

ACCOUNTS:

Accountants' Report	108
Balance Sheet	109
Notes to Financial Statements	110
Statement of Diocesan Receipts and Payments	113
Bishop Elliott Scheme 2015	115
Parochial Assessment Account 2015.....	116
Diocesan Expense Account	117
Local Property Tax	118
Bishops Appeal and Priorities Fund.....	119
List of Clergy Long Service and Dignitaries	119
Population Census	120
Ardagh Diocesan Widows Chancery Fund	121
The Elphin Clergy Widows Fund.....	122
Parish Statistics 2015	123

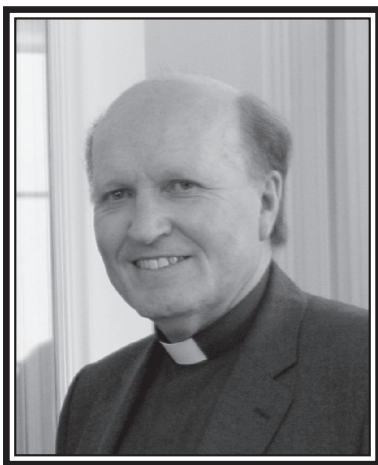
DIOCESES OF KILMORE and ELPHIN & ARDAGH

Kilmore Office Holders.....	124
Diocese of Kilmore Clergy	125
Elphin & Ardagh Office Holders	127
Elphin & Ardagh Schools.....	128
Elphin & Ardagh Clergy	129
Kilmore and Elphin & Ardagh Diocesan Readers	130
Kilmore and Elphin & Ardagh Parish Readers.....	133
Standing Orders for the meeting of Diocesan Synods.....	136

APPENDIX I – Financial Scheme	139
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NOTES	155
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Dioceses of Kilmore, Elphin & Ardagh



The Rt Revd Dr Samuel Ferran Glenfield

Elected Bishop of Kilmore and Elphin & Ardagh by Electoral College
on 4 February 2013

Consecrated in St Patrick's Cathedral, Armagh
on 31 May, 2013

Installed in The Cathedral Church of St Mary the Virgin
and St John the Baptist, Sligo
on 9 June, 2013

Installed in The Cathedral Church of St Fethlimidh, Kilmore
on 16 June, 2013

Minutes of 2015 Diocesan Synod

MINUTES of the **147th annual meeting of the Synod of Kilmore** held jointly with the first ordinary session of the **32nd Synod of Elphin and Ardagh** in **The Bush Hotel, Carrick-on-Shannon on Saturday, October 17, 2015 at 10.15 am.** Ferran, Bishop of Kilmore and Elphin & Ardagh, presiding.

The Synod opened with a celebration of The Holy Communion in St George's Church.

The President took the chair.

Mr Tim Rolston was appointed by the President as his Assessor.

The President welcomed the members, supplemental members and visitors which included representatives from other Churches and Mission Agencies.

Scrutinisers of clerical and lay votes were appointed.

The following results of elections without contest were announced:

Lay Member of Representative Church Body – Miss M Cunningham (Killesher Parish)

Kilmore Diocesan Council:

CLERGY: The Revd Alison Calvin, Dean Nigel Crossey, The Revd Ian Horner, Canon Sandra Lindsay, The Revd Andrew Quill, Canon Ivan Ruiters, The Revd Christiaan Snell, The Revd Tanya Woods

LAY: Mr Louis Acheson, Miss Sophia Bleakley, Mr Derek Boddy, Mr Keith Clarke, Mr John E Corrie, Mr David Jones, Miss Louise Knight, Dr Nicholas Lipscomb, Mr Cyril Moore, Mrs Cynthia Poyntz, Mr Nigel Trenier, Mr Roy Woods

Under 36: Miss Sarah Lowry, Mr Wayne Poyntz

The minutes of the twentieth joint ordinary annual meeting of the Synods on October 18, 2014 as printed in the annual reports were taken as read, confirmed and signed.

Apologies for absence and the attendance of supplemental parochial representatives were noted.

In welcoming members to Synod the President said that this was the first Synod for some people, whereas others had been returned to serve the Dioceses in this way for another term.

Bishop Glenfield reminded members that as he started as Bishop of Kilmore, Elphin & Ardagh in 2013 he had invited people from across the dioceses to a number of Conversation Days to allow the voice of the people to be heard. One of the key things that had been identified in these Conversations was the need for a single administration in the two Dioceses, which would avoid unnecessary duplicating and waste, especially in time. The Dioceses of Kilmore, Elphin & Ardagh had been united since before the Church of Ireland was disestablished nearly 150 years ago and, over the years, respect and trust had built up, to the point that we consider ourselves as one family, who are better together.

The President went on to remind members that during the Synod a series of motions would be put before members and, if accepted, would go forward to the RCB for approval. The Financial Scheme would then be laid before the General Synod in May 2016.

Bishop Glenfield said that a huge amount of work has been done to get this far and paid tribute to the two working groups who worked tirelessly through the details of the proposed single administration and the accompanying financial scheme. He also thanked the various officers of the RCB for their input.

He said the changes were part of our larger Vision for the church, our 20/20 VISION, which in relation to administration aspires that 'Diocesan administration and structures should be relevant, accountable, representative and supportive of the local church. Diocesan resources should be released to this end.' In his Presidential address, the Bishop said that these changes make sense – 'we are better together, not just symbolically but in reality'. He asked for support and prayers as we go forward in God together as three distinctive members of one united family, Kilmore, Elphin and Ardagh.

As the President continued his address he explained that part of our 20/20 Vision for the church in Kilmore, Elphin & Ardagh is the aspiration that each local church should be world-looking and active in the community. It was also hoped that each local church would prioritize children of all ages and that it would pass on the faith to successive generations. He then went on to refer to how local churches contribute to the up-keep of primary schools which, although very small by national standards, have high academic standards and supportive and caring staff so that children attending such schools enjoy their life and learning and their sense of belonging. This good news story should be acknowledged and celebrated. This work between local churches and schools was another example of where we are better together.

Bishop Glenfield also acknowledged the role and value of the three Secondary Schools under Protestant management which serve the young people in our Dioceses: The Royal School, Cavan, Sligo Grammar School and Wilson's Hospital School. He went on to thank those who served on the Boards of Management, their Chaplains and Staff.

Continuing with his address, the President also talked of the more informal ministry among children and young people. He said that Sunday Schools and Clubs are critical places of faith formation and it was encouraging to see the recovery of this ministry among children in parishes throughout the Dioceses. He urged Parishes to revisit their ministry among children so that, as children grow up and move on in life, the church would move with them into their teenage and later years.

The President paid tribute to YKEA for the work that they do to engage with young people throughout the Dioceses. In order to develop this work he said that he had asked a group of activists to look at youth provision in the Dioceses and bring concrete proposals to Diocesan Councils. He also acknowledged the work done by various uniformed youth organisations where children, young people and adults work together in formal and informal faith formation.

Bishop Glenfield then went on to refer to the special service at Pentecost when the 20/20 Vision was launched. The 20/20 banners given for each church were visible reminders of our common vision as we move towards 2020 together. He explained that one of the four symbols at the base of the banners represented prayer and urged members to make prayer a priority.

Concluding his address The President went on to say that the Dioceses is made up of people and acknowledged the work of his clerical colleagues and thanked them for their support and their selfless service for the Lord. He said that when The Revd Nick Jones comes to the Drung Group in January we would, God willing, have a full compliment of clergy in the Dioceses. He paid tribute to those who had left the Dioceses over the past year – Archdeacon Ian Linton, Canon Liz McElhinney and The Revd Stephanie Woods. He also welcomed Dean Nigel Crossey to Kilmore, The Revd Isaac Hanna to Drumcliffe, The Revd Alastair Donaldson to Roscommon and The Revd Raymond Kettle to serve as Intern Deacon in Riverstown and Boyle. He paid tribute to Mr Cyril McElhinney who had taken his leave along with Canon Liz and he said that Cyril had been an incredible resource in the Dioceses. Bishop Glenfield noted that at present there are two people from the Dioceses in training for the ordained ministry and up to four individuals who are in the process of testing their vocation. In addition, The Revd Olivia Downey from our Diocese was recently ordained to serve as Curate in Clogher Diocese. He also paid tribute to the Diocesan Readers and said that their ministry is greatly appreciated and vital. He acknowledged the work of two former Readers John Fitzpatrick and Sydney Taylor who retired during the year and thanked them for their long service. The Bishop also thanked Parish Readers and said that a new programme of training for this level of ministry will begin in 2016.

Bishop Glenfield then went on to pay tribute to Mrs Brigid Barrett who was leaving her post as Diocesan Secretary for Elphin & Ardagh at the end of 2015. He said that Brigid did an outstanding job and will be greatly missed. He also acknowledged

the work of Mr John Davis, Elphin & Ardagh's Diocesan Treasurer who had also intimated his intention to leave this post by the end of the year. He said that John's distinguished work in the Diocese over many years was exemplary and thanks was expressed to him for this.

The President also paid tribute to the other members of the diocesan administration who had additional work placed on them during the year. The Archdeacons, Brigid Barrett, Maud Cunningham as Secretaries and the Treasurers Des Lowry, William Foster, Canon Billy Stafford, and John Davies and Ann Smith, Administrative Assistant. He acknowledged the work of various groups who contributed to the life of the Dioceses, those on Councils, Committees, Groups and Charities and expressed gratitude for their work as well as that of Ruth Garvey-Williams and the Scribe Team and Jenny Horner and Sam Bourke for their work in communication. He paid tribute too to Mrs Joy Little who is stepping down this year as Diocesan President of the Mothers' Union and welcomed Mrs Hazel Speers as her successor.

Finishing, The President said that the theme of this Synod speech was that we are better together and that he was confident that, as we go forward together with God, this prayer of the Apostle Paul will be realized 'Now to Him who by the power at work within us is able to do far more abundantly than all we ask or think, to Him be glory in the Church and in Christ Jesus to all generations for ever and ever. Amen' (Ephesians 4: 20-21)

Standing orders were then suspended to allow Mr Adrian Clements, RCB Chief Officer and Secretary, to address the Synod on the work that had been carried out under the heading 'Dignity in Church Life'.

REPORTS OF THE DIOCESAN COUNCILS

The motions that the Reports of the Diocesan Councils be taken into consideration and that the Reports of the Councils be adopted, subject to the resolutions of the Synod relating thereto were proposed by Dean Arfon Williams and seconded by Mr George Armstrong (for Elphin & Ardagh) and The Revd Andrew Quill, seconded by Dr Nick Lipscomb (for Kilmore). The reports were duly considered and adopted.

Motions were then brought to The Synod to comply with the 20/20 Vision that the two Dioceses will work together to provide more co-ordinated administration and ministry.

KILMORE

MOTION 1:

Preamble: This motion recognises the need for the Diocese of Kilmore to join with the Diocese of Elphin & Ardagh under one administration and to operate under one Charity Registration number, instead of two separate numbers as is happening at present.

It was agreed unanimously by resolution on the proposal of The Revd Hazel Hicks, seconded by Mr Roy Woods (on behalf of Kilmore Diocese) that:

‘from 1st January 2017 the Diocese of Kilmore will together, with the Diocese of Elphin & Ardagh, operate under one administration and under one Charity Registration Number’.

MOTION 2:

Preamble: This motion is to allow the Dioceses, once joined, to operate under the one new Financial Scheme

It was agreed unanimously by resolution on the proposal of The Revd Canon Billy Stafford, seconded by Mr Wayne Poyntz (on behalf of Kilmore Diocese) that:

‘from 1st January 2017, the Diocese of Kilmore will, together with the Diocese of Elphin & Ardagh, operate one Financial Scheme (Dioceses of Kilmore, Elphin & Ardagh Financial Scheme 2017) as approved by both Diocesan Councils, Diocesan Synods and the Representative Church Body.’

MOTION 3:

Preamble: This motion will allow the Diocese of Kilmore and the Diocese of Elphin & Ardagh to appoint representatives from each of their Dioceses, to work together over the next year on a proposal to bring to both Diocesan Councils for approval, the procedures to elect a new Kilmore, Elphin & Ardagh Diocesan Council at next year’s Diocesan Synod, ensuring representation from across the Dioceses. Also, to permit the Honorary Officers for both Dioceses, elected at Diocesan Synod 2014, to remain in office until Diocesan Synod 2017.

It was agreed unanimously by resolution on the proposal of Mr George Taylor, seconded by The Revd Andrew Quill (on behalf of Kilmore Diocese) that:

‘a working group, with representatives from the Diocese of Kilmore and the Diocese of Elphin & Ardagh, seeks the approval of their Diocesan Councils to elect at the Diocesan Synod of 2016, the first Diocesan Council for Kilmore, Elphin & Ardagh, ensuring representation from across the Dioceses. This Diocesan Council will be operational from the Diocesan Synod of 2016 to the Diocesan Synod of 2017. The Honorary Officers for both Dioceses, elected at the Diocesan Synods 2014, to serve for a three year period will remain in office until the Diocesan Synod 2017.’

ELPHIN & ARDAGH

MOTION 1:

Preamble: This motion recognises the need for the Diocese of Elphin & Ardagh to join with the Diocese of Kilmore under one administration and to operate under one Charity Registration number, instead of two separate numbers as is happening at present.

It was agreed unanimously by resolution on the proposal of The Very Revd Arfon Williams, seconded by Mr Alan Williamson (on behalf of Elphin & Ardagh Diocese) that:

‘that from 1st January 2017 the Diocese of Elphin & Ardagh will together, with the Diocese of Kilmore, operate under one administration and under one Charity Registration Number.’

MOTION 2:

Preamble: This motion is to allow the Dioceses, once joined, to operate under the one new Financial Scheme

It was agreed unanimously by resolution on the proposal of Mr Alan Williamson, seconded by The Very Revd Arfon Williams (on behalf of Elphin & Ardagh Diocese) that:

‘from 1st January 2017, the Diocese of Elphin & Ardagh will, together with the Diocese of Kilmore, operate one Financial Scheme (Dioceses of Kilmore, Elphin & Ardagh Financial Scheme 2017) as approved by both Diocesan Councils, Diocesan Synods and the Representative Church Body.’

MOTION 3:

‘That the motion of the Diocesan Council with its preamble be considered’

Proposer: The Revd. Canon Patrick Bamber
Seconder: Mrs Deborah Davitt

Preamble: This motion will allow the Diocese of Elphin & Ardagh and the Diocese of Kilmore to appoint representatives from each of their Dioceses, to work together over the next year on a proposal to bring to both Diocesan Councils for approval, the procedures to elect a new Kilmore, Elphin & Ardagh Diocesan Council at next year’s Diocesan Synod, ensuring representation from across the Dioceses. Also, to permit the Honorary Officers for both Dioceses, elected at Diocesan Synod 2014, to remain in office until Diocesan Synod 2017.

It was agreed unanimously by resolution on the proposal of The Revd Canon Patrick Bamber, seconded by Mrs Deborah Davitt (on behalf of Elphin & Ardagh Diocese) that:

‘a working group, with representatives from the Diocese of Elphin & Ardagh and the Diocese of Kilmore, seeks the approval of their Diocesan Councils to elect at the Diocesan Synod of 2016, the first Diocesan Council for Kilmore, Elphin & Ardagh, ensuring representation from across the Dioceses. This Diocesan Council will be operational from the Diocesan Synod of 2016 to the Diocesan Synod of 2017. The Honorary Officers for both Dioceses, elected at the Diocesan Synods 2014, to serve for a three year period will remain in office until the Diocesan Synod 2017.’

REPORT OF THE DIOCESAN YOUTH COUNCIL

Ms Olwen Heaslip and Ms Cathy Clarke presented the Youth Council report and explained the wide range of activities that our young people had taken part in during the year. As usual the highlights included residential activities and there were good attendances at Anois and Summer Madness. A junior leadership course had been held in partnership with CIYD and had been attended by twenty-four young people from across the Dioceses. Thanks was expressed to Miss Amy McCrea who had co-ordinated the training. The over-eighteen weekend had been held in Ballyboffey and this had proved to be a very special time. There is no doubt that there is much enthusiasm for youth work across the Dioceses and it is hoped that an Intern programme can be put in place to build on work that is already being done.

THE SCRIBE REPORT

The Scribe Report and accounts were presented and accepted.

THE CHURCH OF IRELAND BISHOPS' APPEAL REPORT

The Bishops' Appeal Report as printed in the Book of Reports was accepted.

COMMUNICATION FROM THE GENERAL SYNOD

It was announced that the 2016 General Synod would be held in Royal Marine Hotel in Dun Laoghaire from May 12 to 14.

In closing the Synod meeting, Bishop Glenfield thanked the members for their attendance and participation, his Assessor, Mr Tim Rolston, the Guests, the Secretariat, the Clerical Assistant, the Speakers, the Mission Agencies and the staff of The Bush Hotel for their work.

Thanks was expressed to Bishop Glenfield for his hard work and leadership throughout the year.

The meeting ended with The Grace.

SYNOD OF KILMORE and ELPHIN & ARDAGH 2015

SATURDAY, OCTOBER 17, 2015

ELECTION RESULTS:

KILMORE, ELPHIN & ARDAGH

Lay Member of The Representative Church Body 2015-2018:

Miss Maud Cunningham (Killesher Parish)

Lay Representative of The General Synod Board of Education 2016-2019:

Mrs Cynthia Poyntz (Kilmore Parish)

Supplemental:

Miss Ruth Galbraith

Mr Nigel Trenier

Clerical Representative of The General Synod Board of Education 2016-2019:

Unfilled

KILMORE

Supplemental Clerical Representatives for The General Synod 2016-2017:

Dean Nigel Crossey

The Revd Christiaan Snell

The Revd Tanya Woods

Kilmore Diocesan Council:

CLERGY:

The Revd Alison Calvin, Dean Nigel Crossey, The Revd Ian Horner, Canon Sandra Lindsay, The Revd Andrew Quill, Canon Ivan Ruiters, The Revd Christiaan Snell, The Revd Tanya Woods

LAY

Mr Louis Acheson, Miss Sophia Bleakley, Mr Derek Boddy, Mr Keith Clarke, Mr John E Corrie, Mr David Jones, Miss Louise Knight, Dr Nicholas Lipscomb, Mr Cyril Moore, Mrs Cynthia Poyntz, Mr Nigel Trenier, Mr Roy Woods

Under 36: Miss Sarah Lowry, Mr Wayne Poyntz

Honorary Officers:

Clerical:

Secretaries: Archdeacon Craig McCauley; The Revd Hazel Hicks

Treasurer: Canon Billy Stafford

Lay:

Secretary: Mr George Taylor

Treasurer: Mr William Foster

Ex-officio

Miss Maud Cunningham (Diocesan Secretary)

Mr Desmond Lowry (Diocesan Treasurer)

ELPHIN & ARDAGH

CLERICAL:

COMMITTEE OF PATRONAGE – SUPPLEMENTAL MEMBER

The Revd Isaac Hanna

EPISCOPAL ELECTORS – SUPPLEMENTAL MEMBER

The Revd Isaac Hanna

DIOCESAN COUNCIL

The Revd Canon Patrick Bamber

The Revd Canon Ronald Bourke

The Revd Canon David Catterall

The Revd Canon Janet Catterall

The Revd Alastair Donaldson

The Revd Linda Frost

The Revd Isaac Hanna

The Revd Canon Albert Kingston

**DIOCESAN SYNOD 2015
KILMORE, ELPHIN & ARDAGH**

Elections Results

REPRESENTATIVES OF KILMORE, ELPHIN & ARDAGH

The Representative Church Body (2015-2018)

Lay Member: Miss Maud Cunningham (Killesher Parish)

Lay Member Representative of the General Synod Board of Education

Mrs Cynthia Poyntz (Kilmore Parish)

Clerical Representative of the General Synod Board of Education 2016-2019

Unfilled

KILMORE

Supplemental Clerical Representative for the General Synod 2016-2017

The Very Revd Nigel N Crossey
The Revd Christiaan S Snell
The Revd Tanya J Woods

Elected without contest:

DIOCESAN COUNCIL 2015-16

Clerical The Revd Alison Calvin
 The Very Revd Nigel Crossey
 The Revd Ian Horner
 The Revd Canon Sandra Lindsay
 The Revd Andrew Quill
 The Revd Canon Ivan Ruiters
 The Revd Christiaan Snell
 The Revd Tanya Woods

Lay Mr Louis Acheson (Kildrumferton)
 Miss Sophia Bleakley (Killegar)
 Mr Derek Boddy
 Mr Keith Clarke (Drung)
 Mrs John E. Corrie (Bailieborough)
 Mr David Jones (Columbkille)
 Miss Louise Knight (Gowna)
 Dr Nicholas Lipscomb (Killesher)
 Mr Cyril Moore (Kilmore)
 Mrs Cynthia Poyntz (Kilmore)
 Mr Nigel Trenier (Cloverhill)
 Mr Roy Woods (Kildallon)

Under 36 Miss Sarah Lowry
 Mr Wayne Poyntz

COMMITTEE OF PATRONAGE 2015 – 2017

Supplemental

The Revd Captain Isaac Hanna

EPISCOPAL ELECTORS 2015 – 2017

Supplemental

The Revd Captain Isaac Hanna

DIOCESAN COUNCIL 2015-16

Clerical

The Revd Canon Patrick Bamber
The Revd Canon Ronald Bourke
The Revd Canon David Catterall
The Revd Janet Catterall
The Revd Alastair Donaldson
The Revd Linda Frost
The Revd Captain Isaac Hanna
The Revd Canon Albert Kingston

Lay:

Mr Alan Williamson (Lissadell)
Mr George Armstrong (Kenagh)
Mrs Aideen Huston (Mohill)
Mr David Gillespie (Boyle & Ardcarne)
Mrs Ann Howard (Clonguish)
Mr John Taylor (Taunagh)
Mrs Iris Shaw (Sligo Cathedral)
Mrs Joy Little (Croghan)
Mr Rory Anderson (Boyle)
Mr Adam Norris (Sligo Cathedral)
Ms Susan Compton (Roscommon)
Mrs Martha Cornwall (Ballinlough)
Mrs Lynn Wright (Granard)
Mrs Diane Stewart (Ballymacormack)

Under 36

Ms Cathy Clarke (Munninane)
Ms Olwen Heaslip (Edgeworthstown)
Mr Shane Swanwick (Ballinlough)

DIOCESE OF KILMORE

Chancellor

Mr William Prentice, 70 Sir John Rogerson's Quay, Dublin 2

Diocesan Trustees

The Rt. Hon. The Earl of Erne

(Deceased 23rd December 2015)

Miss Maud Cunningham

Mr Desmond Lowry

Mr George Taylor

Honorary Secretaries to the Diocese 2014-2017

The Ven Craig McCauley *(Clerical)* Bishop's Appointee

The Revd Hazel R. Hicks *(Clerical)*

Mr George Taylor *(Lay)*

Honorary Treasurers to the Diocese 2014–2017

The Revd Canon R. William Stafford *(Clerical)*

Mr William Foster *(Lay)*

Kilmore Diocesan Council 2015-2016

Chairman

The Bishop of Kilmore and Elphin & Ardagh

Ex-Officio Members

Miss Maud Cunningham *(Diocesan Secretary)* (F)

Mr Desmond Lowry *(Diocesan Treasurer)* (F)

Honorary Secretaries 2014-2017

The Ven Craig McCauley (F) *(Clerical - Bishop's Appointee)*

The Revd Hazel R Hicks *(Clerical)*

Mr George Taylor (F) *(Lay)*

Honorary Diocesan Treasurers 2014-2017

The Revd Canon William R. Stafford *(Clerical)* (F)

Mr William Foster *(Lay)* (F)

Clerical (2015-2016)

The Revd Alison Calvin

The Very Revd Nigel N Crossey

The Revd Ian Horner

The Revd Canon Alexandra (Sandra) Lindsay

The Revd Andrew T.E. Quill (resigned September 8, 2016) (F)

The Revd Canon Ivan Ruiters (resigned October 2, 2016)

The Revd Christiaan Snell

The Revd Tanya J. Woods

Lay (2015-2016)

Mr Louis Acheson (F)
 Miss Sophia Bleakley
 Mr Derek Boddy
 Mr Keith Clarke
 Mr John E Corrie
 Mr David Jones
 Miss Louise Knight
 Dr Nicholas Lipscomb (F)
 Mr Cyril Moore (F)
 Mrs Cynthia Poyntz
 Mr Nigel Trenier
 Mr Roy E Woods

**Members under 36
(2015-2016)**

Miss Sarah Lowry
 Mr Wayne Poyntz

Kilmore Diocesan Finance Committee

Those members of the Diocesan Council indicated (F)

Kilmore Diocesan Glebes Committee 2014-2017

Secretary: The Revd Andrew Quill (resigned September 8, 2016)

Assistant Secretary: Miss Maud Cunningham

Clerical

The Revd Canon William R. Stafford
 The Revd Canon Mark Lidwill
 The Revd Canon Alexandra (Sandra) Lindsay
 The Revd Andrew Quill (resigned September, 2016)

Lay

Mr Louis Acheson
 Mr Stanley Heaslip
 Mr Harold Clarke
 Mr Mervyn Gould
 Mr William Foster
 Mrs Cynthia Poyntz
 Mr David Jones
 Mr Wayne Poyntz

ARDAGH & KILMORE DIOCESAN BOARD OF EDUCATION

Clerical: The Revd Canon Janet Catterall
 The Revd Canon David Catterall

Lay: Mr James Eagan
 Mrs Geraldine Farrar
 Mr Desmond Lowry
 Mrs Isla Poyntz-Ryder

Diocesan Court 2014-2017

Chancellor: Mr William Prentice, 70 Sir John Rogerson's Quay, Dublin 2

Clerical

The Very Revd Arfon Williams
The Revd Hazel R. Hicks
The Ven Craig W. L. McCauley

Lay

Mr R. Louis Acheson
Mr Adam Norris
Mr William Foster

Registrar: The Very Revd Arfon Williams

Representatives to the General Synod 2015-2017

(numbers show days attended – 6 possible)

Clerical

6-The Revd Alison J. Calvin
0-The Ven Craig W. L. McCauley
(Resigned March 2016)
5-The Revd Andrew T.E. Quill
6-The Revd Hazel R. Hicks
3-The Revd Canon Ivan J. Ruiters
(Resigned October 2, 2016)
6-The Revd Alexandra J. Lindsay
1-The Revd Brendan M. McCarthy
3-The Very Revd Nigel N. Crossey
(From March 2016)

Lay

6-Miss Sophia Bleakley
4-Miss Maud Cunningham
6-Mrs Laura Dunlop
2-Mr William Foster
1-Ms Viola Dourish
6-Ms Mary Geelan
3-Mrs Helen Gorman
1-Mrs Patricia Gillespie
4-Mr Wilson Kells
6-Mr David Jones
6-Mr Andrew Pierce
4-Mrs Cynthia Poyntz
2-Mrs Ivy Roberts
3-Mr Nigel Trenier

Committee of Patronage 2014-2017

Clerical

The Ven Craig McCauley
The Revd Alison Calvin
The Revd Canon Ivan Ruiters
(Resigned October 2, 2016)
The Revd Canon Mark Lidwill
The Revd R. Hazel Hicks
(from October 3, 2016)

Lay

Mr Cyril Moore

Supplemental:

The Revd Andrew Quill
(Resigned September 8, 2016)
The Revd Alexandra (Sandra) Lindsay

Supplemental:

Mr George Taylor
Mrs Patricia Gillespie

Episcopal Electors 2014-2017

Clerical

The Ven Craig McCauley
The Revd Canon Ivan J. Ruiters
(resigned October 2, 2016)
The Revd Hazel R. Hicks
The Revd Andrew Quill
(resigned September 8, 2016)
The Revd Canon Mark R. Lidwill
The Revd Alison Calvin
The Revd Tanya Woods
The Revd Alexandra (Sandra) Lindsay
(from September 9, 2016)

Lay

Miss Maud Cunningham
Mrs Cynthia Poyntz
Mr George Taylor
Mr Cyril Moore
Mr William Foster
Mr Nigel Trenier
Ms Sophia Bleakley

Supplemental:

Mr Louis Acheson
Mr Roy Woods
Mrs Patricia Gillespie

Representatives of the United Diocese

Representative Church Body

Miss Maud Cunningham	2015-2018
Mr Kenneth Davis	2013-2016
The Revd I Linton	2014-2017

Standing Committee of the General Synod 2015-2018

The Revd Hazel R Hicks
The Revd Canon Patrick Bamber
Mrs Brigid Barrett
Mr Alan Williamson

Church of Ireland Bishops' Appeal

The Revd Canon David A. Catterall

Board of Education of the General Synod 2014-2017

Mrs Cynthia Poyntz

Incorporated Society for Promotion of Protestant Schools in Ireland

Mr Arnie Griffin

Representatives of Kilmore Diocesan Council

Protestant (Local) Board of Education (Cavan Royal School) 2014-2017

Mrs Cynthia Poyntz

Mr Desmond Lowry

Board of Tullyvin and Benbawn Endowed Schools 2014-2017

Mrs Marion Patterson

Mr George Middleton

The Revd Canon Alexandra (Sandra) Lindsay

CLERGY OF THE DIOCESE OF KILMORE ON 1 OCTOBER, 2016 WITH THE YEAR OF ORDINATION

The Revd Alison Calvin, B.A.(Hons), B.Th, P.G.C.E.	2009
The Very Revd Nigel Crossey, M.A., M.Th., Dip.Th.	1984
The Revd Hazel R. Hicks, B.A.	2008
The Revd Ian E. W. Horner, B.A.(Hon), M.Th.	2013
The Revd Nicholas T. Jones LL.B, B.A.,P.Grad. Dip Leg Prac, P.Grad. Dip Th & Past Prac	2012
The Revd Canon Mark R. Lidwill. Dip.Th.	1987
The Ven Craig W. L. McCauley, B.A., B.Th., Grad.Dip.Hum	1999
The Revd Christiaan Snell, B.A.Th, L.Th	2007
The Revd Tanya J. Woods	2002

Clergy with General Licence

The Very Revd W. Raymond Ferguson

The Revd Dr William J. Johnston

The Revd Dr Brendan McCarthy (serving as Priest in Charge, Manorhamilton Group)

The Revd Canon R William (Billy) Stafford

Auxiliary Ministry/Self-Supporting

The Revd Canon Alexandra (Sandra) J. Lindsay 1993 (Serving in Cootehill Group)

Intern Deacons

The Revd Captain Richard Beadle (Serving in the Swanlinbar/Kildallon Group)

The Revd Captain Richard Waller (Serving in the Killeshandra Group)

Diocesan Clerical Staff Changes September 2015 – September 2016

The Ven. W. Derek Johnston (Deceased May 27, 2016)

The Revd Andrew T.E. Quill (Resigned September 8, 2016)

The Revd Canon Ivan J Ruiters (Resigned October 2, 2016)

The Revd John J Woods (Resigned September 1, 2016)

The Revd Tanya J. Woods (Instituted April 22, 2016 Belturbet Group)

Parochial Representatives on the Diocesan Synod

Clerical and Elected Lay Members (elected by the Easter Vestries 2014)

Parish/Group	Clergy	Lay	Supplemental
Arvagh Carrigallen Columbkille Gowna	H. R Hicks (In-Charge)	George Hewitt Gladys Richardson David Jones Louise Knight	Robert Keith Gordon Patterson Helen Gorman Letitia Swift
Bailieborough Knockbride Mullagh Shercock	Ian W. Horner (Curate to the Bishop)	John E. Corrie Derek Boddy George Ritchie Valerie Shekleton Victor Scott	Robert Gray Russell Waller Linda Wedlock Isobel Anderson Albert Whyte
Belturbet (Annagh) Cloverhill Drumaloor Drumlane	Tanya J. Woods	Stella Talbot Susan Woodhouse Nigel Trenier Stephen Dunne Kenneth Magee	Dennis Storey Anne Parker David Cole Ralph Dunne Justin Good
Cavan (Urney) Denn Derryheen	Mark R. Lidwill (Canon)	David Mulligan George Dugdale Cecil Tilson Kenneth Heaslip Edwin Mahood	John Hewitt David Small Kenneth Higgins Ralph Byers David Hamilton
Cootehill (Drumgoon) Ashfield Killesherdoney	Alexandra J. (Sandra) Lindsay (In-Charge)	Richard Pepper Jason Hall Pearl Deane	Jonathan Smyth Sandy Mills George Middleton
Drung Castleterra Killoughter Larah & Lavey	Nick Jones (Curate to the Bishop)	Keith Clarke Cyril Fannin Sarah Taylor William Roberts William Birney	Bobby Fannin David Reilly Eric Trenier Barbara Smith
Florencecourt Killesher Killinagh	Vacant	Basil Chambers Nicholas Lipscomb Robert Thompson Viola Dourish Harold Johnston	Lancelot Forde Nigel Manley Robert Brownle Ruth Armstrong William Sloane

Kildallon and Swanlinbar Kildallon Newtowngore/ Corrawallen Swanlinbar Templeport Tomregan	Vacant	Stanley Morton Norma Richardson Margaret Crawford Carol Graham Mervyn Foster	Kenneth Magee Miriam Fisher Thomas Fisher Eva McManus Hazel Kells
Kildrumferton Ballymachugh Ballyjamesduff	Christiaan Snell (Curate to The Bishop)	Ian Stokes Grace Higgins Frances Shekleton	Ian Heaslip Robert Nixon Kerry Heaslip
Killeshandra Derrylane Killegar	Alison Calvin	Eva Gibson Esther Trenier George Johnston Sophia Bleakley	Andy Pierce Rosemary Doyle James Gilhooly Jenny Lynch
Kilmore Ballintemple	Nigel Crossey (Dean)	William Foster Francis Brady Cyril Moore Robert Lowry	Wendy Swan David Scott Samuel Scott
Kinawley and Holy Trinity	Vacant	Ann Patterson Alison Breen Gladys Thompson Lillian Thornton Jennifer Bullock	Betty Emo John Rutledge George Darling Norman Emo Sarah Jordan
Manorhamilton Killasnett Drumlease/ Killenumery Finner Rossinver Innishmagrath & Killargue	B. H. McCarthy (In-Charge)	Albert Dawson Patricia Gillespie Joyce Gillmor Georgina Fox Pamela Kerr Mairead Harris	Jean Golden William Sharpe Lorraine Stuart Marbeth McAleenan Bridget Idenburg Robert Harris
Virginia Billis Killinkere Lurgan/ Munterconnaught	Craig W. L. McCauley (Archdeacon)	Ivy Stewart Violet McElwaine Violet Kellett Patricia Roe Robert Walker	Cherry Smyth Jennifer Shekleton Doris Byers Stanley Bowles Pamela Coote

Non Parochial Clergy	Lay Members
W. Raymond Ferguson	Jennifer Johnston Isla Poyntz-Ryder
W. Derek Johnston (Deceased May 27, 2016)	Ivy Roberts Robert Patterson
R. William Stafford	Wayne Poyntz Margaret Scott
William J. Johnston	Robert Sturgeon Linda Johnston

The following persons were elected to membership of the Diocesan Synod by the Diocesan Council pursuant to the Church of Ireland Constitution, Chapter 2, Part I, Section 11.

R. Louis Acheson
Lynn Allen
Maud Cunningham
Mary Geelan

Desmond Lowry
George Taylor
Cynthia Poyntz
Roy E. Woods

Diocese of Kilmore

Report of the Diocesan Council for the year ended September 30, 2016

The Diocesan Council and its Finance Committee each met four times during the past year.

Personnel

Each year brings changes in the Diocese and this year was no exception!

The year started with the 'new' people from the previous year settling into their roles and getting to know the wider Dioceses.

In January we welcomed The Revd Nick Jones, his wife Dorothy and children Bethany and William to the Drung Group of Parishes where Nick had been appointed Curate to the Bishop. The family had come from St Alban's, near London and we hope that they have now settled into rural life and ministry.

Late Spring brought news of more changes!

The Revd John Woods who had served as Curate to The Bishop in The Swanlinbar and Kildallon Group of Parishes since 2013 announced that he had been appointed as Rector of Barr and Donacavey in The Diocese of Clogher. John was instituted in the Church in Fintona in September and we wish him every blessing as he begins his ministry there.

The Revd Andrew Quill who had been Rector in the Parish of Kinawley since 2009 has left to take up the post of Rector of Dromore Parish in Clogher Diocese. Andrew had also served on the Finance and Glebes Committee and The Diocesan Council and had carried out outstanding work as Glebes' Secretary for the past few years. We wish Andrew and his family every blessing as they settle into this new phase of ministry.

Canon Ivan Ruiters and his wife Raylene arrived in the Diocese in 2007 from Durban, South Africa when Ivan was appointed Rector of The Florencecourt Group of Parishes. In spite of the obvious differences (not least the climate!) they adapted well to the Irish way of life and will be missed from both Parish and Diocesan life as they leave for Rochdale in the Diocese of Manchester where Ivan has been appointed as Rector of a newly-merged Group of Parishes. We wish Ivan and Raylene God's blessing as they take up this new ministry.

Two other Clergy in the Elphin & Ardagh Diocese have been associated with the United Dioceses over the time of their ministry. Canon Janet Catterall had served in The Drung Group of Parishes for several years and also represented the Dioceses as a Canon in St Patrick's Cathedral. The Revd Ronnie Bourke had been Warden of Readers and assist-

ed in the training of Diocesan Readers. Both these Clergy have retired and we express thanks to them for their ministry and wish them God's blessing in their retirement. We are glad that they will still hold General Licences for the Dioceses.

A 'son of the Diocese', The Revd Raymond Kettle was ordained Deacon in 2015 and served his Intern Year in The Boyle and Riverstown Group of Parishes. We wish Raymond well as he takes up the post of Curate in Cregagh Parish, in Belfast.

The late Derek Johnston had served faithfully in Kilmore Diocese for many years. Latterly he was Rector of Virginia Group of Parishes and Archdeacon of Kilmore. Derek had suffered ill-health since he retired in 2003 and the large turn-out at his funeral was a tribute to the many lives he had touched during his ministry. Those of us who work in the Diocesan Office also have many treasured memories of Derek for his helpful nature and sound advice – especially at a time when we knew so very little about the workings of the Diocese!

Changes in the Administration work of the Dioceses also took place in this calendar year when Mrs Brigid Barrett resigned as Diocesan Secretary for Elphin & Ardagh. Over the past years the Diocesan Secretaries have endeavoured to work as closely as possible and co-ordinate and share the everyday work where it is at all practicable. The Secretarial work for Elphin & Ardagh is now undertaken by The Revd Hazel Hicks who is no stranger to the life of the Dioceses and it was good to welcome her into the role last December.

Youth Work

The Youth Council continued to give leadership for Youth Work throughout the Dioceses. The members worked very hard to ensure, that in the absence of paid youth workers, our young people were well served. A very successful youth weekend took place in Springtime in the Bundoran Centre where a mixture of challenging outdoor and indoor fun activities were combined with sound bible messages.

At their summer meetings Diocesan Councils gave permission for Part-time Youth and Children's Workers to be sought and members were pleased and excited to learn at their Autumn meetings that two appointments were recommended. We welcome Ms Hannah O'Neill (Kilmore) and Ms Marion Edwards (Elphin & Ardagh) to the posts and wish them well as they get to know the Clergy and young people throughout the Dioceses.

As in the past years a group of young people attended Anois last Autumn and approximately ninety travelled to Summer Madness in Glenarm in July. Our young people are very fortunate to enjoy a very well organised camp with a wide and varied programme. Credit and thanks must be given to members of The Youth Council who work so hard to provide a real 'home from home' atmosphere for our young people which gives them the opportunity to meet with friends as well as make friends from throughout the Dioceses

and further afield. The Christian ethos of the event allows our young people to explore and develop their faith in a very safe environment. Thanks must also be extended to The Mothers' Union who help financially where necessary so that the event is affordable for all.

During the summer many Parishes held Holiday Bible Clubs for their younger parishioners. Some of these were led by Scripture Union, Alliance Youth Works or a group of talented, hard-working folk from parishes. Messy Church is becoming popular in many places in the Diocese and this gives both children and adults the opportunity to come together in a fun way to explore and develop their Christian faith.

Kilmore, Elphin and Ardagh Going Forward

Part of Bishop Glenfield's 2020 Vision was to look at the work of the Dioceses and it was agreed that some areas needed to be reorganised in order to make it as efficient as possible.

Over the past years consultations have taken place and teams were set up to look at Ministry, Administration, Finance and Representation. Obviously, no reorganisation can take place without detailed consideration of Finance and, after looking at several models, a proposed scheme was brought to the Synod of 2015 where it was accepted. The scheme was then laid on the table at General Synod in May, 2016 and passed so that it can become operational on January 1, 2017.

Consultations took place in Parishes where some adjustments to the pattern of Ministry were considered and these are likely to come into operation in the future.

At the September meetings of Diocesan Councils a paper prepared by Dean Nigel Crossey containing proposals for representation in the new United Dioceses of Kilmore, Elphin & Ardagh was examined. The proposals were discussed and members comments and recommendations were taken into consideration. These proposals will be brought as motions by both Diocesan Councils to Diocesan Synod in October and, if accepted, will be put into operation at the appropriate time during 2017.

Over the past years much work has been done to streamline the appropriate parts of the Administration work in the Dioceses and Diocesan Secretaries have worked hard to avoid duplication of work where at all possible. It is envisaged that this will continue in the next year as the changes take place and then consideration can be given to the best model that can be put into place in this area of work in the United Dioceses.

Church Property

This was another busy year for the Glebes Committee and, as mentioned above, a huge thanks is extended to The Revd Andrew Quill for his work as Glebes' Secretary. Andrew has a professional qualification as an architect and his experience and watchful eye combined to produce very thorough Glebe Inspection Reports!

Andrew had also started to produce very useful guidance notes for Incumbents and Select Vestries and if the suggestions in these are followed they could well avoid considerable trouble and expenditure in the future.

Rectories throughout the Diocese are of many and varied styles but only a few of what could be termed 'old' houses remained at the beginning of this year. It is always a very emotional time when tough decisions have to be made regarding the future of property in a Parish, not least when the building is associated with many happy memories. However, sometimes the sheer financial responsibility of maintaining old houses to an acceptable standard where the occupants could live comfortably and economically, goes a long way in helping Select Vestries to arrive at the best way forward.

Two such decisions had to be made in the Diocese over the past year and the Select Vestries of Arva and Manorhamilton must be commended on the work they undertook to arrive at decisions. As we go to press Arva Rectory sale has been completed and Manorhamilton Rectory sale has been agreed. This work is never easy and thanks must be extended to everyone concerned including the Diocesan Council and the legal department in the RCB for their professional help.

Parishes are reminded that when renovations or repairs to buildings in their care are required they should contact the Diocesan Office and send details of all planned work, except minor alterations, so that they can be examined by the Finance and Glebes Committee before being taken to the Diocesan Council for advice and recommendation. In most cases this recommendation will also have to be forwarded to the Representative Church Body before anything but urgent work can be carried out. Following this procedure often avoids difficulty later on and ensures that the best possible advice is sought.

It is emphasized that it is the responsibility of the Select Vestry to ensure that adequate insurance cover is in place for all Parish activities and on all buildings for which they are responsible and it is very important that thorough checking is carried out to ensure that the policies meets the needs of the Parish. Where there is doubt about an activity that is planned (eg the use of a Bouncy Castle (which won't be covered by normal Parish or Diocesan insurance) at a Parish event the Insurance Company must be contacted beforehand where additional cover may be arranged. It is also very important that insurance companies are informed if a property is to be vacant for a period of time so that the necessary adjustments can be made to the policy to ensure no reduction in cover. Select Vestries should also check the insurance policies of any 'outside' bodies using Church property to ensure that they are appropriate. Where the buildings are used for the provision of activities for those under eighteen or 'vulnerable adults' it is also the responsibility of the Parish to check that leaders have been trained in child protection and that proper procedures, eg ratios of leaders and children, are in place.

The charges for Property Tax administered by the Government in the Republic of Ireland is included in the Annual Parochial Assessment and this system is proving efficient.

Returns to the Diocesan Office

Thanks is expressed to those Rectors and Parish Officers who make returns to the Diocesan Office so promptly. The information asked for is always required, either at Diocesan or wider Church level. It is often helpful if information can be emailed and Rectors, Secretaries and Treasurers are encouraged that, where possible, an up-to-date email address is sent to the Diocesan Office.

Parochial Assessments

The assessment calculation for 2015 had remained at €17.50/£12 per parishioner in addition to 6 per cent of revenue but with the change in the Financial Scheme the amount per head is to change to a figure that will achieve a similar amount of revenue and the percentage of revenue figure will no longer be calculated. This adjustment will probably mean that the majority of Parishes will notice very little difference in 'the bottom line' of their assessment figure. However, where there are larger or smaller than average numbers in a Parish the figure may change significantly. This change is an effort to have as fair an assessment for everyone as possible and will come into operation from January 1, 2017.

In an effort to keep Clergy Stipends in line with inflation the RCB have agreed that stipends will increase slightly in 2017 – the increase for the Republic will be 1.7 per cent and for N Ireland 1 per cent of the Minimum Approved Stipend. Locomotory Allowances remain the same as last year. The rate for Curate Assistants is 75 per cent of Minimum Approved Stipend, increasing by 2.5 per cent per year.

The 13 per cent levy set on all Cures in order to offset the deficit in the Clergy Pension Fund continues. This deficit has come about as, in common with most other similar funds, interest rates have fallen to an all-time low. The matter has been constantly addressed by the Church of Ireland Representative Church Body who have issued reports to the General Synod and a new system of pensions is now in operation.

The part of the Assessment allocated to the General Fund covers, amongst other things, Diocesan Office and Secretariat, Youth Officer Salary, Episcopacy Assessment and the requirement of the Priorities Fund as listed in the General Fund account.

The Assessment Flow figures (the quarterly payments made by parishes) are constantly examined and are discussed at each meeting of the Finance Committee. It is generally pleasing to note that most parishes are making an effort to comply with the request to pay their Parochial Assessment near the beginning of each quarter. This does much to alleviate cash-flow problems in the Diocese because obviously the monthly charges incurred for Clergy Stipends and other administration expenses must be met. Where amounts remain outstanding the diocese can charge interest on the amount outstanding and other steps can be taken to address the problems as the Diocese can no longer afford to meet their obligations for the costs of ministry without timely payments from all Parishes. It is

also a requirement that when a vacancy occurs in a Parish a Board of Nomination cannot be called until the Parish has no debt outstanding.

The team of Diocesan Treasurers: Canon Billy Stafford, Mr Des Lowry and Mr Willie Foster work extremely hard to keep abreast of all changes in financial arrangements and produce up-to-date accounts in a clear format. Payments made by Parishes are credited in the year in which they were received which means that any Assessment or Mission payments paid after the end of the current year will not show in the year for which they were intended but will be credited to the Parish in the following year.

Charity Legislation

Many Parishes are benefiting significantly from the tax rebate scheme which operated in both jurisdictions. Once the system is set up in a Parish it is quite simple to reclaim tax on the money given in weekly and special collections and the amount of refund can be very significant. Anyone needing help with this work should contact one of the Diocesan Officers to help them put quite simple systems in place. This scheme is truly a 'Gift' and all Parishes should make full use of it!

All Parishes in N Ireland are now registered under the new Charities Commission and have received their unique number which must be shown on all publicity material and on weekly envelopes. In the Republic of Ireland progress has been slower but we are promised that the completion of the registration of Parishes will take place early in 2017 with workshops organised by the RCB held locally. Information of the number of organisations that needed to be registered was collected by the Diocesan Office and forwarded by the RCB to the Charities Commission in The Republic of Ireland. Parishes are reminded, however, that where property or assets are in the care of Trustees (Parish or Local) that organisation is responsible for the registration process. If this is not done properly it will lead to serious difficulties in the future. Experience shows that when the register of Trustees for property held locally in their name is not up-to-date (sometimes through death or ill-health) or the legal documents have become misplaced considerable expense will be incurred and time-delay in transactions will be inevitable. Where property has been vested in the RCB the Trusteeship is 'constant' and records are stored securely so that they are available on request. The RCB Legal Team will also be available for advice and transacting business.

Diocesan Website

The Diocesan Website now provides up-to-date and valuable information for everyone in the Dioceses.

Appreciation

This has been a very busy year in the life of the Diocese but as always when the work is enjoyable and fulfilling nothing seems like hard work!

The leadership of Bishop Ferran and the co-operation of Clergy and Lay means that the 'Team ethos' that has been cultivated over the past years ensures that as many people as possible contribute effectively throughout the Diocese.

On a personal note, I express my thanks to everyone who supports me throughout the year and must mention especially Bishop Ferran, The Clergy and Lay with which I come into contact. It is also a pleasure to work alongside our efficient and hardworking Treasures - Canon Billy Stafford, Mr Des Lowry and Mr William Foster – who ensure that our finances are kept in good order.

I very much appreciated working with Mrs Brigid Barrett, Diocesan Secretary, Elphin & Ardagh for nearly ten years and we shared as much work as possible. Brigid left her post at the end of 2015 and it is now my pleasure to work alongside The Revd Hazel Hicks who has been carrying out the work of Diocesan Secretary for Elphin & Ardagh since then. Thanks is expressed too to Ms Ann Smith, Kilmore's able and willing Administrative Assistant, who works very hard in the Diocesan office and deals very efficiently with the everyday affairs of the Diocese. It is a pleasure to work with this Diocesan Team and the wider Diocese where, we can be sure, no two days will be the same! Thank you, one and all.

Maud Cunningham
Diocesan Secretary

DIOCESE OF KILMORE

CAPITAL BALANCE SHEET as of 31st December 2015

All sums include relevant £stg balances, if any, converted to Euro at the year-end rate (0.7377)	Notes	2015 Euro	2014 Euro
Specific investments held by RCB (valued at cost)	1	€5,437,724.58	€5,108,312.33
Dioc. Trustees' Investments (value at year end)	4	€8,239.92	€7,825.14
		€5,445,964.50	€5,116,137.47
REPRESENTED BY:			
Diocesan Funds	2	€732,147.53	€720,084.70
Parochial Endowments (specific and 'Land Bond' Fund)	3	€4,705,577.05	€4,388,227.63
Sundry Funds with Diocesan Trustees	4	€8,239.92	€7,825.14
		€5,445,964.50	€5,116,137.47

NOTES

1	SPECIFIC INVESTMENTS HELD BY RCB		
	Stipend Fund	€203,009.25	€202,475.34
	Diocesan General Fund	€125,623.72	€122,142.21
	Parochial Endowments (specific)	€4,618,381.10	€4,301,031.68
	Bishop Elliott 'Land Bond' Fund	€87,195.95	€87,195.95
	Miscellaneous Trusts	€411,754.48	€403,707.07
		€5,445,964.50	€5,116,552.25
2	DIOCESAN FUNDS		
	Stipend Fund	€203,009.25	€202,475.34
	General Fund (capital includes beq. of Mrs Alice Hamilton of Swanlinbar parish)	€125,623.72	€122,142.21
	Superannuation Fund (includes Isabella Tubman Fund)	€73,333.34	€72,920.24
	Church Repair Fund	€48,507.58	€46,623.19
	Boulter Fund	€1,438.16	€1,438.16
	John & Constance Magovern Fund (poor parishes)	€1,354.10	€1,354.10
	Archdeacon E.A. Killingley Memorial Fund	€16,110.86	€16,110.86
	John & Caroline McKnight Fund	€216,752.12	€211,002.20
	Isabella Patterson Bequest	€34,349.64	€34,349.64
	Isabella Patterson Discretionary Fund	€10,250.58	€10,250.58
	Mrs M.J. Jackson Endowment (Church Music)	€1,418.18	€1,418.18
		€732,147.53	€720,084.70

3	PAROCHIAL ENDOWMENTS		
	Endowments capital	€4,618,381.10	€4,301,031.68
	Bishop Elliott 'Land Bond' Fund	€87,195.95	€87,195.95
		€4,705,577.05	€4,388,227.63
	Balance at January 1	€4,388,227.63	€3,110,966.93
	Capital movements during year	€314,392.57	€1,277,260.70
	Foreign Currency Translation	€2,956.85	€0.00
		€4,705,577.05	€4,388,227.63
4	SUNDRY FUNDS WITH DIOCESAN TRUSTEES		
	Wm. Sloan Bequest (school transport etc.)	€3,273.71	€3,108.93
	Glebes' Committee capital	€949.26	€901.46
	Miss Andrew's Bequest (Annagh)	€2,033.61	€1,931.24
	Mrs. A. Parke's donation (Kildallon)	€1,983.34	€1,883.51
		€8,239.92	€7,825.14

Note: Neither the Bishop Elliott Fund (for Augmentation) nor the Bishop Elliott Memorial County Leitrim Church Fund is included in our Capital Accounts because they are funds of the United Dioceses.

**The Sundry Funds (War Stock) are in the process of redemption – Capital will transfer to above names Parishes/Board of Education etc.

**PAROCHIAL ENDOWMENTS, DIOCESAN BOULTER FUND
JOHN & CONSTANCE MAGOVERN FUND and ISABELLA PATTERSON FUND
Statement of Account for year ended December 31 2015**

CAPITAL ACCOUNT

Cr.

Balances January 1st, 2015

Parochial Endowments denominated in Euro	€4,245,244.69
Parochial Endowments £43,335.33 = Euro	€55,786.99
Land Bond Pool Endowment	€87,195.95
Boulter Fund	€1,438.16
The J & C Magovern Fund (Poor Parishes)	€1,354.10
Isabella Patterson Fund	€34,349.64
Isabella Patterson Discretionary Fund	€10,250.58

Dec-31

Benefactors, bequests, capitalization etc. of revenue (see below)	€314,392.57
Net increase (-decrease) in exchange value of Parochial Endowments	€2,956.85

TOTAL	€4,752,969.53
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Balances December 31 2015

Parochial endowments denominated in Euro	€4,559,637.26
Parochial endowments £43,335.33 = €	€58,743.84
Land Pool' Pool endowment	€87,195.95
Boulter Fund	€1,438.16
The J & C Magovern Fund (Poor Parishes)	€1,354.10
Isabella Patterson Fund (£stg Nil)	€34,349.64
Isabella Patterson Discretionary Fund	€10,250.58

TOTAL	€4,752,969.53
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**ADDITIONS TO PAROCHIAL CAPITAL BY 'BENEFACTIONS
BEQUESTS, REALIZATIONS ETC.' IN THE FOREGOING
CAPITAL ACCOUNT ARE AS FOLLOWS:**

2015

Year 2015

Bailieborough	€919.16
Billis	€667.03
Finner	€24,838.38
Kildrumferton	-€17.55
Ashfield	€30,000.00
Drumgoon	€80,000.00
Kildallon	€2,970.00
Killinkere	-€12,394.52
Kilmore	€187,410.07
TOTAL	€314,392.57

Bishop Elliott Scheme grants 2015:	Nil
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KILMORE DIOCESAN GENERAL FUND 2015
Account for year ended December 31st 2015

REVENUE	€	£stg
Interest - Revenue a/cs per RCB and Bank	€348.87	£97.70
Endowments Income:	€4,686.67	£2,857.09
Parish Contributions consisting of:		
G. Fund 6% & Levy €63,409.45 €63,409.45	€126,818.90	
G. Fund 6% & Levy £10,931.88 £12,146.54		£23,078.42
Contribution Watson Bequest	€24.00	
See House Dehumidifier Sale	€285.00-	
History Books	€155.00	
Hymnals	€1,311.73	
Diocesan Synod: Lunches etc.	€571.00	
(A further €745 lodged after 31st Dec., 2015)		
Photocopying Revenue	€65.00	
N.I. Poor Parishes		£93.17
Repayments Elphin & Ardagh (Late for this year)		
TOTAL INCOME	€134,266.17	£26,126.38

EXPENDITURE

General Purposes

Church of Ireland Priorities Fund	€15,900.00	
Episcopacy Assessment	€28,684.00	£3,608.00
Legal Defence Insurance (RB)	€1,837.50	£127.20
Theological College Fees	€700.00	
RCB Library Donation (Hamilton Fund)		£300.00
St. Patrick's Cathedral Dublin, Sustentation	€190.46	
Communication Officer Exp's.	€900.00	
Kilmore Cathedral Grant - Insurance	€1,000.00	
Child Protection Officer (Dublin)	€1,739.00	£219.00
Vacancy Rota Organizer Expenses	€800.00	
Glebe Secretary Expenses	€800.00	
Single Farm Payments (N.I.)		£732.05
Death Certificates (War Stock Redemption)	€115.95	
Safeguarding Trust Course Expenses	€450.00	
Church Banners 20/20 Vision		£2,916.89
Grants to Stipend Fund	€5,500.00	
Sub-totals GENERAL PURPOSES	€58,616.91	£7,903.14

KILMORE DIOCESAN GENERAL FUND 2015

Expenditure Continued

Administration	€	£stg
Hon. Clerical Treasurer Exps.(€) - Secretary (£)	€3,000.00	£7,500.00
Administration Assistant Wages & PRSI	€18,239.68	
Revenue Audit Fee	€900.00	
Revenue Commissioners	€4,398.00	
Admin. Assistant Expenses	€1,185.12	
Office:- Rent, ESB, Oil etc.	€4,630.10	
Phone	€1,270.93	
Post	€953.50	
Stationery/Cartridges/Equipment Repairs etc.	€1,497.74	
Accountant's fees	€4,920.00	
Bank charges	€210.89	£84.11
Insurance EIO	€1,672.83	
Synod – KES Report Book £ Float/Hotel lunches etc	€2,895.00	1,400.00
sub-total ADMINISTRATION	€45,773.79	£8,984.11
TOTAL EXPENDITURE	€104,390.70	£16,887.25
EXCESS / (SHORTFALL) of Income for year	€29,875.47	£9,239.13
BALANCES January 1st 2015	€418,319.71	£94,076.14
BALANCES December 31st 2015	€448,195.18	£103,315.27

KILMORE DIOCESAN STIPEND FUND
for year ended December 31st 2015

Revenue	€	£Stg
Interest on revenue a/cs with RCB	€581.06	£251.90
Endowment Income	€58,152.23	£2,463.75
Parish Contributions	€474,763.59	£77,737.80
Glebeland income for Stipend	€4,330.00	
Bp. Elliott Co. Leitrim Church Fund	€12.70	
St. Patrick's Canonry Endowment	€41.76	
War Stock Income	€0.00	
Isabella Patterson Fund	€2,070.36	
Grants from General Fund	€5,500.00	
Grants from Superannuation Fund	€1,500.00	
TOTAL REVENUE	€546,951.70	£80,453.45
Expenditure		
Stipends & Allowances inc. 'Dignitaries'	€443,936.84	£73,590.88
Vacancy & Special Duty	€22,782.93	£5,724.94
Allocation from Vacancy Surpluses	€89,302.85	£610.00
Curates Training Costs RCB	€2,250.00	
Grants to Superannuation Fund	€200.00	
From Watson income to Super'n Fund	€81.24	
From Watson income to General Fund.	€24.00	
Transfer to £ Superannuation Fund		£34,000.00
L.P.T. Property Tax (R. of I.)	€4,410.00	
TOTAL EXPENDITURE	€562,987.86	£113,925.82
EXCESS / (SHORTFALL)	-€16,036.16	-£33,472.37
Balances on January 1st, 2015	€625,460.76	£106,994.02
Balances on December 31st, 2015	€609,424.60	£73,521.65

NOTE:

*Much of the balance in the Stipend Fund is made up of parish vacancy balances, credits forward to 2014 of parish assessment payments and other special items.

KILMORE DIOCESAN SUPERANNUATION FUND
Year ended December 31, 2015

Revenue	Euro	£Stg
Interest on revenue a/cs with RCB	€2,059.16	£293.50
Endowment income - general (€ Less Tubman)	€1,827.02	£197.17
Tubman endowment income	€1,964.49	£250.02
Tubman Income via McDwyer	€0.00	£0.00
Parish Contributions by Assessment	€98,636.91	£20,649.11
Grants from Stipend Fund	€200.00	
From Watson income for PRSI	€81.24	
Transfer from Stipend Fund		£34,000.00
TOTAL REVENUE	€104,768.82	€55,389.80
Expenditure		
Contributions to Clergy and Church Army Pension Fund	€81,339.33	£29,562.93
Insurance (Irish), National Ins. (UK)	€18,118.50	£5,615.97
Grants to Stipend Fund	€1,500.00	
Tubman Grants	€3,650.00	£500.00
Ordinans Grants (Hamilton)		£350.00
Ministry Training (Hamilton)		£770.00
Hamilton Capital		£1,000.00
TOTAL EXPENDITURE	€104,607.83	€37,798.90
EXCESS of revenue over expenditure	€160.00	€17,590.90
Balances on January 1, 2015	€186,349.57	-£17,588.53
Balances December 31, 2015	€186,510.56	£2.37

Balances at December 31 include for Tubman revenue

CHURCH REPAIR FUND
Year ended December 31st, 2015

Revenue	Euro	£Stg
Interest on revenue accounts with RCB	€258.03	£144.62
Endowment income	€667.01	£1,403.36
Parish contributions	€1,780.00	£80.00
Total Revenue	€2,705.04	€1,627.98
Expenditure		
Grants to parishes	€2,300.00	£0.00
Total Expenditure	€2,300.00	£0.00
Excess of income	€405.04	£1,627.98
Balances as at January 1st, 2015	€17,514.87	£19,593.90
Balances as at December 31, 2015	€17,919.91	£21,221.88

For details of each parish contribution see:
Parish Contributions to Various Funds'.

**KILMORE DIOCESE:
PARISH CONTRIBUTIONS TO VARIOUS FUNDS 2015**

Euro Accounts Parish Group	PARISH	PARISH TOTAL - including direct payments	PARISH TOTAL - excluding direct payments	Board of Education	Protestant Orphan
ARVA	Arvagh	€9,445.76	€200.00		
	Carrigallen	€1,154.99	€0.00		
	Gowna	€0.00	€0.00		
	Columbkille	€2,074.65	€1,153.25	30.00	
Bailieboro	Bailieborough	€1,959.00	€0.00		
	Knockbride	€465.40	€465.40		
	Shercock	€80.00	€80.00		
	Mullagh	€393.90	€393.90	50.00	
Belturbet	Annagh	€879.20	€879.20		
	Drumaloor	€1,792.00	€858.00		
	Cloverhill	€762.00	€762.00	40.00	65.00
	Drumlane	€0.00	€0.00		
Cavan	Cavan	€1,200.00	€1,200.00		
	Denn	€293.00	€293.00		
	Derryheen	€622.00	€622.00		
Cootehill	Drumgoon	€1,617.00	€1,317.00		67.00
	Ashfield	€1,087.24	€920.00		
	Killesherdoney	€1,130.00	€1,050.00		
Drung	Drung	€1,396.00	€1,255.00	50.00	190.00
	Castleterra	€200.00	€200.00	50.00	50.00
	Laragh/Lavey	€563.40	€347.70		123.85
	Killoughter	€813.00	€613.00		
Kildrumferton	Kildrumferton	€450.00	€450.00	50.00	
	Ballymachugh	€155.00	€155.00		
	Ballyjamesduff	€0.00	€0.00		
Killeshandra	Killeshandra	€3,589.51	€0.00		
	Killegar	€636.00	€636.00		
	Derrylane	€1,180.00	€1,180.00	80.00	
Kilmore	Kilmore	€0.00	€0.00		
	Ballintemple	€0.00	€0.00		
Manorhamilton	Manorhamilton	€200.00	€200.00		
	Glencar	€0.00	€0.00		
	Drumlease	€0.00	€0.00		
	Rossinver	€247.00	€200.00		
	Finner	€0.00	€0.00		
	Innismag Rath	€0.00	€0.00		
Swan'bar/K'dallon	Swanlinbar	€524.00	€524.00	20.00	20.00
	Tomregan	€475.00	€475.00		100.00
	Templeport	€563.44	€0.00		
	Kildallon	€963.00	€603.00		
	N'Town/Corra	€1,816.93	€1,483.92	100.00	130.00
Virginia	Lurgan	€0.00	€0.00		
	Billis	€100.00	€100.00		
	Killinkere	€140.00	€140.00	20.00	20.00
	Munterconnaught	€0.00	€0.00		
Florencecourt	Killinagh	€1,429.40	€1,429.40	25.00	102.50
TOTALS	TOTALS	€40,397.82	€20,185.77	€615.00	€868.35
£ Sterling Accounts					
Florencecourt	Killesher	£100.00	£100.00		
	Killinagh	£585.80	£0.00		
	/K. Richie	£0.00	£0.00		
Kinawley & H.T.	Kinawley & HT	£580.00	£580.00	30.00	30.00
Swan'bar/K'dallon	Swanlinbar	£766.00	£766.00		
TOTALS £	TOTALS £	£2,031.80	£1,446.00	£30.00	£30.00

Parishes who sent in cheques after 31st December 2015 will have sums included in the 2016 contribution list.

**KILMORE DIOCESE:
PARISH CONTRIBUTIONS TO VARIOUS FUNDS 2015**

Church Repair	Bishop's Training Fund	Missions	Diocesan Youth Council	Social Responsibility	The Bishop's Appeal	Missions/Soc. Respons'y Paid Directly by Parishes
100.00				100.00		€9,245.76
						€1,154.99
						€0.00
100.00	452.25	75.00		106.00	390.00	€921.40
						€1,959.00
100.00		365.40				
30.00		20.00		30.00		
100.00	50.00	100.00		93.90		
				389.20	490.00	
		100.00			758.00	€934.00
65.00		350.00		112.00	130.00	
		600.00			600.00	
				43.00	250.00	
				165.00	457.00	
100.00		677.00		440.00	100.00	€300.00
100.00		188.50		464.50	100.00	€167.24
100.00		200.00		300.00	450.00	€80.00
100.00		218.00		556.00	141.00	€141.00
100.00				123.85		€215.70
100.00		227.00		81.00	205.00	€200.00
100.00					300.00	
					155.00	
						€3,589.51
		500.00			136.00	€200.00
200.00		600.00			300.00	
				220.00		
200.00						
200.00						€47.00
20.00	100.00	100.00			464.00	
75.00					100.00	
						€563.44
100.00					403.00	€360.00
200.00					1,053.92	€333.01
100.00						
100.00						
100.00		467.90		34.00	700.00	
€2,590.00	€602.25	€4,788.80	€0.00	€3,038.45	€7,682.92	€20,212.05
100.00						£0.00
						£585.80
170.00		180.00			170.00	
		700.00			66.00	
£270.00		£880.00		£0.00	£236.00	£585.80

The last column (paid directly by parishes) only includes payments notified to the Diocesan Office

DIOCESE OF KILMORE
SUMMARY OF 2015 CONTRIBUTIONS TO VARIOUS MISSIONS

	Euro	£Stg.
	€	£
Missions in General	0.00	0.00
Christian Aid	255.00	200.00
SPCK	0.00	0.00
National Bible Soc.	125.00	50.00
CMS	594.90	50.00
USPG	50.00	0.00
Missionary Zimbabwe	0.00	0.00
Crosslinks	118.00	150.00
South American Missions	500.00	150.00
Leprosy Mission	1,320.50	130.00
UFM Sue Trenier	890.40	0.00
Church Army	262.00	100.00
Ministry to Deaf	0.00	0.00
Ministry of Healing	173.00	0.00
Others: Fields Of Life	0.00	0.00
Other Oxfam	0.00	0.00
Others: Tear Fund	400.00	50.00
Others: Barnardos	0.00	0.00
Others: Mekelle Youth Centre	100.00	0.00
Trocaire	0.00	0.00
Missions to Seafarers	0.00	0.00
Church Ministry among Jews	0.00	0.00
Chaplaincy of Queens Uni Belfast	0.00	0.00
Holy Family School Cootehill	0.00	0.00
Northern Ireland Inst for the Disabled		0.00
TOTALS	4,788.80	880.00

SUMMARY OF 2015 SOCIAL RESPONSIBILITIES CONTRIBUTIONS

	Euro	£Stg.
CIYD	£100.00	
PACT	180.00	
Here 2 Help	25.00	
Board of Soc. Responsibility	25.00	40.00
Poppy Fund	945.40	0.00
Protestant Aid	1,263.05	0.00
Holy Family School	500.00	-
TOTALS	€3,038.45	£40.00

SUMMARY OF 2015 DIOCESAN CONTRIBUTIONS

	Euro	£Stg.
Church Repair Fund	2,590.00	270.00
Board of Education	615.00	30.00
Protestant Orphan	868.35	30.00
Bishop's Training Fund	602.25	0.00
TOTALS	€4,675.60	£330.00

**THE BISHOPS' APPEAL WORLD AID & DEVELOPMENT
PROGRAMME 2015**

	Euro	£ Stg.
TOTALS	£7,682.92	£236.00

**MISSIONS A/C INCLUDES SOCIAL RESPONSIBILITY, DIOCESAN
CONTRIBUTIONS & BISHOPS' APPEAL A/Cs**

Year ended December 31st, 2015

Revenue	Euro	£Stg
Contributions - Parishes	€20,185.77	£1,486.00
Bank Interest	€0.97	£7.31
RCB C. of I. Trustees		
Total Revenue	€20,186.74	£1,493.31
Expenditure		
Missions	}	
Soc. Respons.		
Diocesan Contrb.		
Youth Missionary Trips		
Bishops' Appeal		
Bank Charges	€38.00	£22.89
Total Expenditure	€21,357.49	£3,212.05
Excess of income	-€1,170.75	-£1,718.74
Balances as at January 1st, 2015	€31,406.27	£9,986.35
Balances as at December 31st, 2015	€30,235.52	£8,267.61

Note that sums paid to charities etc. do not reflect contributions by parishes as most payments were made in January, 2015 for contributions received in 2014.

KILMORE DIOCESAN CONSPECTUS OF FUNDS
as at December 31st, 2015

	2015	
BANK BALANCES	€	£Stg
General Account	€316,080.45	£48,899.29
Expenses Account	€18,572.01	
Mission A/C including £stg. A/C	€30,235.52	£8,267.61
TOTAL	€364,887.98	£58,885.64
REVENUE BALANCES WITH RCB		
Stipend Fund	€190,066.72	£38,230.68
General Fund	€101,276.99	-£1,178.75
Superannuation Fund	€564,491.70	£84,614.07
Church Repair Fund	€71,562.38	£27,495.88
Bp. Elliott Memorial - Leitrim	€2,311.00	
Poor Parishes Fund	€1,354.10	
Jackson Fund (Church Music)	€1,671.58	
TOTAL	€932,734.47	£149,161.88
TOTAL CASH RESOURCES	€1,297,622.454	£208,047.52
FUND BALANCES		
Stipend Fund	€609,424.60	£73,521.65
General Fund	€448,195.18	£103,315.27
Superannuation Fund inc. Tubman	€186,510.56	£2.37
Church Repair Fund	€17,919.91	£21,221.88
Bp. Elliott Memorial-Leitrim	€2,311.00	
Poor Parishes Fund	€1,354.10	
Jackson Fund (Church Music)	€1,671.58	
Mission Accounts	€30,235.52	£8,267.61
TOTAL OF FUND ACCOUNTS	€1,297,622.45	£208,047.52

PARISH ASSESSMENTS' ACCOUNTS 2016

Parish	Population	2016 6% Assessment	€17.50/£12 Levy Per Person	Assessment Stipend Etc.	Assessment Superann'n
ARVA*	77	€1,204.74	€1,347.50	€7,956.21	1,549.99
Carrigallen*	69	€950.98	€1,207.50	€7,129.59	€1,388.96
Columbkille	52	€907.13	€910.00	€5,373.02	€1,046.75
Gowna	40	€499.13	€700.00	€4,133.10	€805.19
Bailieboro	207	€2,662.52	€3,622.50	€21,819.49	€4,942.34
Knockbride	104	€1,294.32	€1,820.00	€10,962.45	€2,483.11
Mullagh	64	€984.97	€1,120.00	€6,746.12	€1,528.07
Shercock	35	€528.75	€612.50	€3,689.29	€835.66
Belturbet	96	€1,683.46	€1,680.00	€11,290.04	€3,160.88
Drumaloor	63	€727.12	€1,102.50	€7,409.09	€2,074.33
Cloverhill	82	€1,333.54	€1,435.00	€9,643.57	€2,699.92
Drumlane	79	€1,041.98	€1,382.50	€9,290.76	€2,601.14
Cavan	150	€3,066.96	€2,625.00	€26,460.87	€5,951.88
Denn	54	€541.05	€945.00	€9,525.91	€2,142.68
Derryheen	49	€607.80	€857.50	€8,643.88	€1,944.28
Drumgoon	49	€607.80	€857.50	€3,895.63	€1,713.53
Ashfield	57	€889.30	€997.50	€4,531.65	€1,993.29
Kill	31	€585.50	€542.50	€2,464.58	€1,084.07
Drung	158	€2,645.77	€2,765.00	€18,677.64	€4,720.71
Castleterra	26	€668.39	€455.00	€3,073.54	€776.83
Larah/Lavey	100	€2,125.61	€1,750.00	€11,821.64	€2,987.79
Killloughter	47	€645.72	€822.50	€5,556.01	€1,404.26
KILLESHANDRA	169	€3,544.62	€2,957.50	€20,508.61	€4,836.19
Killegar	59	€1,499.47	€1,032.50	€10,497.93	€2,475.55
Derrylane	81	€1,565.91	€1,417.50	€13,288.52	€3,133.60
Kilmore	255	€3,932.18	€4,462.50	€32,643.35	€7,604.52
Ballintemple	104	€1,338.84	€1,820.00	€14,665.85	€3,416.52
MANORHAMILTON	71	€931.22	€1,242.50	€10,967.10	€1,589.50
Killasnett	38	€805.44	€665.00	€5,795.36	€850.72
Drumlease	42	€879.12	€735.00	€6,487.58	€940.27
Finner	19	€1,318.62	€332.50	€2,934.86	€425.36
Rossinver	38	€654.05	€665.00	€5,869.72	€850.72
Innismagrath	6	€361.56	€105.00	€926.80	€134.32
SWANLINBAR	85	€2,102.85	€1,487.50	€16,309.73	€1,799.01
Templeport	57	€1,040.41	€997.50	€10,937.11	€1,206.40
Tomregan	99	€2,073.63	€1,732.50	€18,996.03	€2,095.32
Kildallon	100	€2,071.33	€1,750.00	€19,187.91	€2,116.48
N'gore/C'wallen	122	€1,800.20	€2,135.00	€23,409.25	€2,582.11
(Virginia) Lurgan	115	€1,730.44	€2,012.50	€16,069.20	€4,128.22
Billis	95	€1,066.18	€1,662.50	€13,274.56	€3,410.27
Killinkere	82	€1,441.08	€1,435.00	€11,458.04	€2,943.60
Munterconnaught	16	€362.51	€280.00	€2,235.72	€547.36
Kildrumferton	57	€1,169.81	€997.50	€11,973.59	€2,140.69
Ballymachugh	71	€1,400.29	€1,242.50	€14,914.47	€2,666.47
Ballyjamesduff*	60	€1,045.87	€1,050.00	€12,603.78	€2,253.35
Killinagh	21	€697.98	€367.50	€2,230.44	€596.64
TOTALS €	3651	€61,703.68	€62,142.50	€498,279.24	€104,605.85

£ STERLING ACCOUNTS

Florencecourt					
Killesher	404	£3,559.18	£4,848.00	£33,014.81	£8,831.55
Kinawley & H.Trinity	353	£4,738.42	£4,236.00	£36,065.54	£9,308.78
SWANLINBAR	85				
Totals	757	£8,297.60	£9,084.00	£69,080.35	£18,140.33
Ave. Per Parishioner			£12.00	£91.26	£23.96
TOTAL POPULATION	4308				

Rpt Tax (Property Tax)	Total For 2016	Average A'ment Per Parishioner	Assessment Owing from 2015	To be Paid in 2016	Parish
€336.00	€14,944.44	€194.08	€0.00	€14,944.44	ARVA*
€0.00	€10,677.03	€154.74	€0.00	€10,677.03	Carrigallen*
€0.00	€8,236.90	€158.40	€421.27	€7,815.63	Colubmille
€135.00	€6,272.42	€156.81	€0.00	€6,272.42	Gowna
€111.10	€33,157.95	€160.18	€0.00	€33,157.95	Bailieboro
€60.26	€16,620.14	€159.81	-€0.01	€16,620.14	Knockbride
€35.62	€10,414.78	€162.73	€0.00	€10,414.77	Mullagh
€17.25	€5,683.45	€162.38	-€0.01	€5,683.45	Shercock
€606.00	€18,420.38	€191.88	€0.00	€18,328.90	Belturbet
€0.00	€11,313.04	€179.57	-€600.00	€11,777.22	Drumaloor
€0.00	€15,112.03	€184.29	€0.43	€15,111.60	Cloverhill
€0.00	€14,316.38	€181.22	-€0.01	€13,265.61	Drumlane
€133.73	€38,238.44	€254.92	€0.01	€38,238.43	Cavan
€47.71	€13,202.35	€244.49	-€3,998.54	€17,200.89	Denn
€42.56	€12,096.02	€246.86	€2,565.00	€9,531.03	Derryheen
€314.00	€7,955.99	€162.37	€0.00	€7,955.99	Drumgoon
€0.00	€8,411.74	€147.57	€0.00	€8,411.74	Ashfield
€0.00	€4,676.65	€150.86	€0.00	€4,676.65	Kill
€196.75	€29,005.87	€183.58	€0.00	€29,005.87	Drung
€32.72	€5,006.48	€192.56	€0.00	€5,006.48	Castleterra
€119.58	€18,804.27	€188.04	€0.00	€18,804.28	Larah/Lavey
€54.94	€8,583.43	€182.63	€0.00	€8,583.43	Killougher
€41.67	€31,888.59	€188.69	€0.00	€31,884.60	KILLESHANDRA
€21.33	€15,526.78	€263.17	€0.10	€15,526.68	Killegar
€27.00	€19,432.53	€239.91	€5.94	€19,426.59	Derrylane
€402.96	€49,045.51	€192.34	€0.00	€50,825.50	Kilmore
€181.04	€21,422.25	€205.98	€0.00	€21,422.25	Ballintemple
€193.31	€14,923.63	€210.19	€156.04	€14,767.59	MANORHAMILTON
€55.89	€8,172.41	€215.06	€1.61	€8,170.80	Killasnett
€60.92	€9,102.89	€216.74	€0.02	€9,089.87	Drumlease
€27.63	€5,038.97	€265.21	€0.00	€4,808.97	Finner
€55.26	€8,094.75	€213.02	-€7,803.16	€15,897.91	Rossinver
€18.84	€1,546.52	€257.75	€0.00	€553.35	Innismagrath
€82.25	21,781.34	€256.25	€0.00	€21,781.33	SWANLINBAR
€55.15	€14,236.57	€249.76	€0.03	€14,236.54	Templeport
€319.79	€25,217.27	€254.72	€42.00	€23,138.30	Tomregan
€96.76	€25,222.48	€252.22	€0.01	€25,228.48	Kildallon
€118.05	€30,044.61	€246.27	€0.00	€30,044.61	N'gore/C'wallen
€83.64	€24,024.00	€208.90	-€50.06	€24,074.06	(Virginia) Lurgan
€71.23	€19,484.74	€205.10	€0.00	€19,484.74	Billis
€62.94	€17,340.66	€211.47	€0.00	€17,340.66	Killinkere
€12.10	€3,464.69	€216.54	€0.00	€3,464.58	Munterconnaught
€99.54	€16,381.13	€287.39	€0.02	€16,381.11	Kildrumferton
€118.96	€20,342.69	€286.52	€0.02	€20,342.67	Ballymachugh
€100.53	€17,053.53	€284.23	-€3.20	€17,056.74	Ballyjamesduff*
€0.00	€3,892.56	€185.36	€286.97	€4,805.60	Killinagh
€4,550.01	€731,281.28	€9,612.78	-€8,975.42	€740,256.80	TOTALS €

£ STERLING ACCOUNTS

	£51,253.54	£126.87	£0.00	£51,253.53	Florencecourt
	£55,348.74	£156.80	-£0.02	£54,348.76	Killesher
	(£15,900.37)		£0.02		Kinawley & H.Trinity
	£106,602.28	£283.66	£0.00	£106,602.29	SWANLINBAR
	£140.82				Totals
					Ave. Per Parishioner

MAINTENANCE OF THE MINISTRY

CURES, POPULATION, APPROVED STIPENDS & EXPENSES ALLOWANCES (Car & Office) for 2016 & 2017

Currency: Cures 1 - 12 Euro; 13 and 14 £Stg.

	Pop.	Approved Stipend 2016	Allowance Car 2016	KM 000	Office 2015
Minimum Stipend		36,853	€		€
1 Arva	232	18,427	8,888	16.5	1,200
2 Bailieborough	391	29,604	10,121	19.75	1,200
3 Belturbet	347	36,853	8,129	14.5	1,200
4 Cavan	258	36,853	8,129	14.5	1,200
5 Cootehill	144	36,853	8,129	8.5	1,200
6 Drung	345	36,853	9,362	17.75	1,200
7 Killeshandra	298	36,853	8,129	14.5	1,200
8 Kilmore	360	37,590	10,026	19.5	1,200
9 **Kilnaleck	187	30,942	8,129	14.5	1,200
10 Manorhamilton	216	36,853	10,974	22.00	1,200
11 Swan'bar/Kild. Swanlinbar/Kildallon	537 *	29,788 33,168	10,595 7,180	21.0 12.0	1,200 1,200
12 Virginia	299	36,853	9,381	17.8	1,200
TOTALS	3614	437,490	114,895		15,600
Minimum Stipend		£27,870	£	Miles	£
13 Florencecourt	539	28,567	6,345	13.5K	800
14 Kinawley	343	28,567	6,345	13.5K	800
TOTALS	882	57,134	12,690		1,600

NOTE: As and from 1st January 2014 a special 13% Pension Levy will apply to each Cure - occupied or not.

Note: Mileage/Km allowances and rates may be altered for 2017.

* Kildallon/Swanlinbar 2016/'17 includes provision for Church Army Officer - possible changes in this Group.

Also note that Parish Assessments in the Republic will have the RPT tax (Residential Property Tax) included in their 2017 assessments.

MAINTENANCE OF THE MINISTRY

CURES, POPULATION, APPROVED STIPENDS & EXPENSES ALLOWANCES

(Car & Office) for 2016 & 2017;

Currency: Cures 1 - 12 Euro; 13 and 14 £Stg.

Approved Stipend 2017	(10% N.I.C.) 6.77%PRSI 23%Pen. 2017	Allowance Car 2017	Office 2017	% of Min. Stipend 2017	Stipend plus Augmen- tation of
36,853		€	€	%	€
18,427	4,791	8,888	1,200	50	
31,863	10,636	10,121	1,200	86.46	38
36,853	11,014	8,129	1,200	100	640
36,853	11,039	8,129	1,200	100	1000
8,853	4,791	5,852	1,200	100	
36,853	10,971	9,362	1,200	100	
36,853	10,971	8,129	1,200	100	
37,590	11,086	10,026	1,200	102	964
31,863	10,633	8,129	1,200	86.46	
26,853	4,791	10,974	1,200	100	219
30,699	10,567	10,595	1,200	83.33	191
33,168	10,722	7,180	1,200	90	
36,853	11,056	9,381	1,200	100	1260
403,580	123,070	114,895	15,600		4,312
£ 27,870		£	£		£
28,567	9,291	6,345	800	102.5	242
28,567	9,309	6,345	800	102.5	420
57,134	18,600	12,690	1,600		662

THE REPRESENTATIVE CHURCH BODY
THE KILMORE CLERICAL PROVIDENT SOCIETY WIDOWS FUND

stg 40400-WO031 euro 40400-WO011

Statement of account for the year ended 31 December 2015

	€	£	€	£
Income				
Dividends on investments			365.48	9.27
Currency conversion (2015)			(36.89)	26.73
Expenditure				
Annuities				
Mrs M Sides	150.00			
Mrs B J Scott				
(Died 01/04/2015)		36.00		
			(150.00)	(36.00)
Surplus/(Deficit) for year			178.59	0.00
Balance at 1 January 2015			179.31	0.00
Balance at 31 December 2015			357.90	0.00

Note The investments for the fund are as follows:-

Value as on
31-Dec-15

3,178.10 RB General Unit Trust (R of I)	€ 11,838	
90 RB General Unit Trust (N I)		£277

PETER CONNOR

On behalf of The Representative Church Body

GLEBE AND PARISH LANDS
as at September 30, 2015

PARISH (with year of building of new Glebe)	Area in Statute Glebe and other lands Measure						Sundry Balances Building and Renovation loans due to RCB and other Debts
	Vested in RCB			Not Vested in RCB			
	a	r	p	a	r	p	
							Euro
Annagh (Belturbet)	Sold 2003			New Glebe built 2005			-
Arvagh (old Glebe- house sold 2016)	32	1	23	-			-
Bailieborough r 1962	0	2	23	-			-
Billis x	17	1	20	42	1	12	-
Carrigallen x	-			28 acres approx.			-
Cavan 1971	0	2	0	-			-
Columbkille x	-			3 acres approx			-
Drumgoon r 1968	0	1	0	-			140.25
Drung r r3	5	0	20	5	1	0	-
Finner old glebe land x	0.88 acres appro			-			-
Finner new glebe	0	1	0	-			-
Kildallon 1966	0	1	20	-			-
Kildrumferton r2	31	1	12	1	2	0	ab 680.66
Killegar x	-			9	2	0	-
Killeshandra 1973	8	0	0 g	-			-
Killesher 1998	14 acres approx			-			-
Killinagh x	20 acres approx			-			-
Killoughter x	19	3	20	11	0	10	-
Kilmore	51	1	4	-			-
Kinawley Old Glebe	19	2	13	-			-
Kinawley (Derrylin)	1 acre approx			-			-
New Glebe 1992/93							
Larah x	16 acres approx			-			-
Lurgan Church Plantation	2	0	13	-			-
Lurgan (Virginia) 1974	1	3	5	-			-
Manorhamilton	1	0	0	-			-
Swanlinbar r	6	1	32	-			-
Templeport x d	-			1	3	0	-
Tomregan	1	0	0	-			-
(Ballyconnell) 1962							

Balances of loans due: (a) building or purchase (ab) reconstruction
(r) major renovation works 2004/2005
(r2) major renovation works 2012
(r3) Major renovation works 2015/16

(x) No house

(d) Acquired in 1927. Sexton's house only

(g) Less area of Churchyard extension 1994

Kilmore Diocesan Glebes' Committee

Report to the Diocesan Synod 2016

Over the past year we haven't got round as many glebehouses as we had hoped with some glebes requiring more of our attention, due to complicated issues. Thank you to all those who continue to maintain glebehouses to a high standard. Regular maintenance is always the best way forward, following the advice given under 'Glebewardens' and 'Annual Check List'.

Last year in the Glebes Report we had informed members of Synod that we hoped to circulate RCB guidelines (with amendments and updates) to all the glebewardens and rectors. Apologies that this has still to take place. The booklet is now completed and is awaiting the approval of the Diocesan Glebes Committee before being sent out to all the parishes.

Here are a few extracts from these guidelines that we would like to draw your attention to.

Letting of Glebes and other Church Property

Whereas it is the policy of the Representative Body that where glebes are no longer required for the residence of an incumbent, they should be sold at public auction, permission will be given for such lettings on the recommendation of the Diocesan Council where circumstances dictate. Before a letting will be considered by the Representative Church Body, the following information will be required:-

1. An up-to-date rental valuation from a qualified valuer.
2. The amount of rent to be paid by the tenant.
3. A bank reference in respect of the proposed tenant and, if possible, a reference from a previous landlord.
4. Details of length of tenancy i.e. one year, eighteen months, review terms, etc.

If the letting is for **business purposes, this must be clearly stated** as different rules apply to business tenancies and it is important that an appropriate agreement be drawn up in these circumstances.

If the letting is for **business purposes planning permission for 'change of use'** will be required and the necessary permission should be sought from the local planning authority.

The rent will **normally be collected by the Representative Body** and applied for the purposes approved by the Diocesan Council.

In the exceptional event of rent being collected locally the Representative Church Body will ask for **confirmation that rent has been collected**, so that where rent is in arrears, appropriate action can be taken to protect the interests of the Parish and the Church. (Page 5, Guidelines)

Glebewardens

'Glebewardens are required to be appointed under the provisions of Chapter III of the Constitution.

The duties of the glebewardens are:

- 1. To assist the Incumbent and the Diocesan Glebes Committee in the care and management of the glebehouse and lands.*
- 2. To ensure that the glebehouse is painted externally at least quinquennially. (We would recommend that as well as painting externally at least quinquennially (where appropriate to the existing exterior finish), that one room within glebehouses be repainted every year (in consultation with the Incumbent) or alternatively three rooms every three years.)*
- 3. To be present at repair and vacancy commissions and any other authorized inspections of the glebehouse and lands.*
- 4. During the vacancy in the incumbency to see that the caretaker appointed by the Diocesan Glebes Committee fulfils his/her duties (including maintenance of adequate insurance).*

It should be noted that if a glebewarden is unable to attend a commission he/she shall nominate a member of the Select Vestry as deputy.'

(Page 7, Guidelines)

Annual Check List

(This is not an exhaustive check list, but is a guide as to questions to ask and regular action to be considered to avoid larger problems later on. Although this is under the title 'Annual Check List', some items require more regular attention than annually.)

OUTSIDE

ROOFS

- ☐ **TILES, SLATES or OTHER ROOFING MATERIALS** - Is there any sign of frost, snow or wind damage? Is there debris from broken slates and tiles on the ground? Are there any loose, slipped or missing slates or tiles? Are there any large areas of moss on the roof covering?

ACTION: Check the roof after a bad storm or heavy rain.

- ☐ **VALLEYS & CHIMNEY FLASHING** – Are there signs that the flashing or valleys need replaced. Is there adequate height to flashing around chimneys.

ACTION: Check timbers, in roof space, around chimneys to see if there are any signs of leaks. Look for daylight coming through the roof covering into the attic along the valley and again signs of leaks on valley boards or rafters.

- ☐ **EAVES** – Do fascia boards and soffits look like they need to be repainted (where timber has been used)? Are they secure?

ACTION: Clean eaves at least once a year and where timber has been used, establish a maintenance schedule in consultation with a professional painter (based on the paint used and exposure to the elements as some may require more regular attention than others due to the direction they are facing).

RAINWATER GOODS & DRAINS

- ☐ **GUTTERS & DOWNPIPES** – Do the gutters slope correctly? Is the water carried away effectively? Are there any stains on the wall suggesting blocked or damaged sections? Are the fixings secure? Do the gutters and downpipes need to be repainted?

ACTION: Clear away leaves and debris regularly, especially during/after Autumn.

- ☐ **GULLIES** – Does the gully catch all the water from the downpipe? Are gullies free from leaves and other debris? Does the water flow away effectively after rainfall?

ACTION: Clean gullies regularly and remove any silt and debris. Clear any blockages using drain rods.

- ☐ **MANHOLES & DRAINS** - Are accessible drains, manholes, inspection chambers and outlets clear and in good condition?

ACTION: Ensure that wet wipes are not thrown down the toilets. Check drainage systems at the same time as you check the gutters, downpipes and gullies.

WALLS

- ☐ **DOORS & WINDOWS** – Do doors and windows show signs of deterioration? Are the window sills in good condition? Where concrete sills, do they show signs of the reinforcing bars rusting badly or signs of pieces crumbling away (due to freeze and thaw)?

ACTION: Clean windows eternally every 2 to 3 months and take note of any signs of weathering.

- ☐ **EXTERIOR WALL FINISH** – Does the wall surface look in good condition? Are there signs of structural cracks appearing in the walls (particularly around windows and doors)? Does the plinth show signs of drainage problems (large damp patches and moss)?

ACTION: Ensure that surface water can quickly drain away from the building and that the ground level is kept at least 150mm (or 6”) below the damp proof course (DPC), unless the wall has been ‘tanked’ where the ground level is high.

INSIDE

- ☐ **CHIMNEYS, FIRES & BOILERS** – When is the last time that a service has been carried out on these? Are they working efficiently? Are the cowls in place?

ACTION: Ensure that chimneys are cleaned once a year and that boilers and rayburns/agas are serviced as per the recommendations.

If you would like a more comprehensive list to go on, you can download a fuller check list here: http://www.spabfim.org.uk/data/files/pages/maintenance_checklist_v3.pdf

GENERAL FUND AND ENDOWMENT ACCOUNTS
for year ended 31st December 2015
CAPITAL

Account	Balance 01/01/2015 €	Additions other than from Revenue €	Balance 31/12/2015 €
Annagh School	495.14	—	495.14
Ballinamore School	3,299.23	—	3,299.23
Ballyjamesduff Parich	23,433.13	—	23,433.13
Billis Scholl	53,352.07	—	53,352.07
Bredagh School	1,935.32	—	1,935.32
Kennedy Mem. End	407.68	—	407.68
Cavan School	254.01	—	254.01
Drumlease School	846.03	—	846.03
Carrigallen School	6,444.94	—	6,444.94
Innishmagrath Parish	3,656.36	—	3,656.36
Kildallon School	276.45	—	276.45
Killinagh Parish	1,745.60	—	1,745.60
Killinkere Parich	10,201.07	—	10,201.07
Kilmore School	1,050.45	—	1,050.45
Manorhamilton Parish x	65,565.32	—	65,565.32
Sloane Bequest y	2,128.26	—	2,128.26
Religious Education z	1,625.58	—	1,625.58
General Fund	48,412.04	—	48,412.04
Total	€225,128.68	—	€225,128.68

Legend

x 909 units Common Investment Fund of the Commissioners of the Charitable Donations and Bequests for Ireland

y In addition to original capital €2,425.24 nominal of 3.5 per cent War Stock vested in Diocesan Trustees

z In addition to original capital €500 nominal of 3.5 per cent War Stock, Capital vested in Individual Trustees

GENERAL FUND AND ENDOWMENT ACCOUNTS
for year ended 31st December 2015
REVENUE

Account	Balance 01/01/2015 €	Receipts €	Payments	Transfer to Capital €	Balance 31/12/2015 €
Annagh School	(427.32)				(427.32)
Ballinamore School	4,424.03	7,500.00	6,000.00		5,924.03
Ballyjamesduff Parish	3,827.32				3,827.32
Billis School	10,814.21				10,814.21
Bredagh School	31.44				31.44
Kennedy Mem. End	0.39				0.39
Cavan School	(46.52)				(46.52)
Drumlease School	(273.68)				(273.68)
Carrigallen School	132.64				132.64
Innishmagrath Parish	474.60				474.60
Kildallon School	36.12				36.12
Kilinagh Parish	92.65				92.65
Killinkere Parish	393.21				393.21
Kilmore School	(0.51)				(0.51)
Masterson Beq	85.45				85.45
Manorhamilton Parish	8,258.62				8,258.62
Sloane Bequest	698.79				698.79
General Fund	(17,165.31)				(16,696.02)
Inv/Income/Purchases		2.73			
Bank Interest/Fees		3.58	15.82		
Expenses/Transfers			3.20		
Donations/Grants		982.00	400.00		
TOTALS	€11,356.13	€8,488.31	€6,519.02		€13,325.42

**KILMORE DIOCESAN BOARD OF EDUCATION
GENERAL FUND AND ENDOWMENTS INCOME AND EXPENDITURE
ACCOUNT
for year ended December 31 2015**

Income

	€	€
Capital awaiting investments Revenue	15,370.00	
Revenue accounts	<u>17,165.32</u>	32,535.31
RCB Distribution		1.76
Ulster Bank Interest		3.58
Leitrim Co Co		7,500.00
Computer Share		0.97
Grants/Donations		981.98
Total Income		<u>€8,488.29</u>

Payments

Grants		500.00
Bank Charges		15.82
Payments of Parish/School Endowment income:		
Ballinamore		6,000.00
Investment		
Masterson School		
Ardagh Diocesan Board		<u>3.20</u>
Total Expenditure		6,519.02

To balance: Capital awaiting investment	17,808.56	
Revenue Accounts	<u>16,696.02</u>	<u>34,504.581</u>
		€211,102.58

The Board's investments at 31.12.2011: 15.680 Ordinary Stock
Units Bank of Ireland; 7.262 Ordinary Shares AIB plc;t
€10,218 Angle Irish Bank deposit €46.30 Zurich Life €170,000

KILMORE DIOCESAN BOARD OF EDUCATION

Transport and Bursary Fund 2015

RECEIPTS

Balance in credit on 1st January 2015	17.00
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PAYMENTS

Bank Charges	10.16
Balance in credit 31st December 2015	6.84

Primary Schools 1 – Trustees
REGISTER OF TRUSTEES FOR KILMORE DIOCESAN SCHOOLS

School	Roll No	Year Built	Owning Trustees
Ballyconnell Central N.S.	11409	1967	Diocesan Board
Belturbet Fairgreen N.S.	13271		Diocesan Board
Billis	120990	1986	Diocesan Board
Cavan No 1 N.S.	11517		Diocesan Board
Drung Central N.S.	10563	1995	R.C.B.
Killeshandra N.S.	11205F	1978	
Kilmore Central N.S.	19355D	1975	Diocesan Trustees
Cloonclare Masterson N.S.	8390	c. 1832	Diocesan Board
Newtowngore Central N.S.	9353	1983	Mr Thomas Johnston Mr Joe Hyland

Present Trustees	Tel No	Notes
Resolution		
Ms Mildred Morton	087-2593736	
Mr Noel Mitten	049-9526930	
Ms Phylis Cassidy	049-9526431	
Mr Trevor Hicks		
Resolution		
Mrs Sylvia Mayne	049-9522091	
Mr Mervyn Parker	049-9522759	
Mr Lesley Dunne	049-9522754	
Kilmore Diocesan Board of Education		
Mr John Acheson	049-8540198	
Mr John Johnston	087-6368941	
Ms Florence Cassidy	049-8544603	
Resolution		Lease forever as long as it is used as a school
The Bishop of Kilmore	049-4371551	
Mr John Reilly	049-4373967	
The Revd Canon Mark Lidwill	049-4361016	
Mr Cecil Argue	049-4338317	
Kilmore Diocesan Board of Education		
Mr John Levingstone	049-4334654	
Mr Albert Pratt	049-4334345	
Diocesan Board of Education	(Sec.)	
Miss Wendy Swann	049-4337168	
Kilmore Diocesan Board of Education		
Resolution		
Mr Ivan Armstrong	071-9855137	
Mr Noel Golden	071-9855039	
Mrs Mabel O'Malley	071-9855147	
Resolution		
Mr Thomas Johnston	049-4333434	
Mr Joe Hyland	049-4333583	

Note: "Resolution" refers to the method of protecting the "Characteristic spirit" of schools that do not have a Lease. Other schools are protected by a Deed of Variation.

The names of all Trustees are correct up to June 30, 2016

PRIMARY SCHOOLS
Serving Church of Ireland Children from Kilmore
as at 30 June 2016

Parochial National Schools

Group	Name of School	Roll No	Address	Phone No	Enrolment
Annagh	Fair Green N.S.	13271	Railway Road, Belturbet, Co Cavan	049-9522803	36
Billis	Billis N.S.	12099	New Inns, Ballyjamesduff, Co Cavan	049-8544653	100
Cavan	Cavan No 1 N.S.	11517	Farnham Street, Cavan	049-4362122	80
Drung	Drung Central N.S.	10563	Drung PO, Co Cavan	049-4338317	31
Killeshandra	Killeshandra N.S. C. of I.	11205	Main Street, Killeshandra, Co Cavan	049-4334822	66
Kilmore	Kilmore Central N.S.	19322	Farragh, Ballinagh, Co Cavan	049-4332661	64
Cloonclare	Masterson N.S.	8390	Church Lane, Manorhamilton, Co Leitrim	071-9855540	13
Swanlinbar/ Kildallon Group	Newtowngore Central N.S.	9353	Newtowngore, Co Leitrim	049-4333955	29
Tomregan	Ballyconnell Central N.S.	11409	Church Street, Ballyconnell, Co Cavan	049-9526055	19

Note 1 This building is subject to lease to which the Minister for Education is a party, under the rules of the Department of Education it is a 'vested school'.

	No of Teachers	Principal	Ownership Tenure	Built/ Acquired	Notes
	3	Mrs Beryl Trenier	KDBE Freehold		
	5	Ms Karen Devine	KDBE Freehold	1986	Note 1
	3 + 1 LSRT	Ms Sabrina Faulkner-Richardson	KDBE Leasehold		
	2	Mrs Georgina Smith	Local Trustees	1995	
	4	Mrs Gwenda Richardson	Local Trustees	1978	Note 1
	4	Mr Derek Grant	Diocesan Trustees Freehold	1975	
	1	Mrs Zara Anderson	KDBE Freehold		
	2	Ms Zena Gordon	Local Trustees	1983	Note 1
	2	Mrs Lavinia Tilson	Local Trustees Freehold	2009	Note 2

Note 2 New building.

PRIMARY SCHOOLS
Serving Church of Ireland Children from Kilmore
as at 30 June 2016

Model National Schools

Parish/Group	Name of School	Address	Phone No
Bailieborough	Bailieborough Model School	Bailieborough, Co. Cavan	042-9665689

Local Churches National School

Parish/Group	Name of School	Address	Phone No
Drumgoon Cootehill	Darley N.S.	Cootehill, Co Cavan	049-5556055

Florencecourt Controlled Primary School

Parish/Group	Name of School	Address	Phone No
Killesher	Florencecourt Primary School	32 Marble Arch Road, Florencecourt, Enniskillen, Co Fermanagh, BT92 1 DD	028-66348225
	Little Bridges	32 Marble Arch Road, Florencecourt, Enniskillen, Co Fermanagh, BT92 1 DD	028-66348225

	Enrolment	No of Teachers	Principal	Notes
	91	6	Mr Niall McHugo	

	Enrolment	No of Teachers	Principal	Notes
	97	6	Mr Derek Middleton	Former Vocational School Building

	Enrolment	No of Teachers	Principal	Notes
	93	4	Mr Alan Williamson	
	26	1	Mr Alan Williamson	

PARISH STATISTICS – 2016

Group	Parish	Baptisms	Confirmations	Marriages	Deaths
Arvagh	Arvagh	0	0	1	0
	Carrigallen	1	0	1	0
	Columbkille	1	4	0	0
	Gowna	1	0	0	1
Bailieborough	Bailieborough	4	6	3	5
	Knockbride	2	0	0	4
	Shercock	0	2	0	0
	Mullagh	4	1	0	0
Belturbet	Annagh	2	0	0	3
	Drumaloor	0	0	0	0
	Cloverhill	1	0	1	0
	Drumlane	3	0	0	0
Cavan	Cavan	5	4	0	1
	Denn	0	0	0	0
	Derryheen	1	2	0	0
Cootehill	Drumgoon	0	0	0	0
	Ashfield	1	0	2	0
	Killesherdoney	0	0	1	2
Drung	Drung	1	0	0	4
	Castleterra	0	0	0	2
	Larah/Lavey	1	1	0	1
	Killoughter	1	0	0	1
Killeshandra	Killeshandra	3	0	0	0
	Killegar	2	0	0	2
	Derrylane	1	0	2	1
Killesher	Killesher	3	7	0	12
	Killinagh	0	0	0	0
Kildrumferton	Kildrumferton	1	0	0	1
	Ballymachugh	3	0	0	1
	Ballyjamesduff	1	0	0	0
Kilmore	Kilmore	4	0	1	4
	Ballintemple	0	0	0	2
Kinawley	Kinawley & H. Trinity	9	0	9	7
Manorhamilton	Manorhamilton	1	0	1	1
	Killasnett	0	0	0	0
	Drumlease	1	0	1	1
	Rossinver	0	0	1	0
	Finner	0	0	0	0
	Innismagrath	0	0	0	0
Swanlinbar	Swanlinbar	1	0	0	3
	Templeport	0	0	0	1
	Tomregan	1	0	0	0
Kildallon	Kildallon	1	2	1	1
	Newtowngore/Corrawallen	3	0	1	0
Virginia	Virginia	3	2	4	0
	Billis	0	0	0	3
	Killinkere	2	3	0	1
	Munterconnaught	0	0	0	0

**FINANCIAL SCHEME
DIOCESE OF KILMORE
AS FROM OCTOBER 23, 2005**

The Diocesan Financial Scheme shall comprise the following distinct Funds-

**I-AN EPISCOPAL ENDOWMENT FUND
II-DIOCESAN STIPEND FUND**

1. The Capital shall consist of:

- (a) The capital as at January 1, 1974 of the existing Diocesan Stipend Fund;
- (b) Bequests, contributions and donations specifically given to the capital of the Fund or to the Fund without further specification;
- (c) Any surplus on the Revenue Account which the Diocesan Council may add to the capital.

2. The Revenue shall consist of:

- (a) Interest on the capital of the Fund;
- (b) Contributions payable by parishes for stipends (including allowances for travel expenses and cost of living accommodation);
- (c) Any sums credited to the Fund in connection with the payment of stipends;
- (d) Bequests, contributions and donations specifically given for the revenue of the Fund;
- (e) Any sums credited to the Fund in connection with the payment of glebe charges.

3. The income of the Fund shall be liable for the following charges, in the order given, so far as the income of the Fund will permit:

- (a) Payments to each clergyman to provide the stipend, locomotory allowance and office allowance set out in the Table of Approved Stipends and Expenses Allowances published by the Diocesan Council, subject to the powers of the Diocesan Council under chapter IV of the Constitution and to any revision by the Representative Body of the rates of Expenses Allowances for the years to which the said Table refers.
- (b) The salary, expenses and allowances of any Diocesan Curate or Curates at such rates as the Diocesan Council may from time to time determine;
- (c) Stipends and Expense Allowances for the Dean of Kilmore, the Archdeacon, the Rural Deans, the Canons of Kilmore Cathedral, the Representative Canon of the United Diocese in the Chapter of St Patrick's Cathedral, Dublin and the Diocesan Registrar as determined from time to time by the Diocesan Council, in the last two cases in consultation with the council of Elphin and Ardagh.
- (d) €1,000 per year, increasing in proportion to the Minimum Stipend, shall be reserved for

any scheme of grants to clergy in respect of length of service in the Diocese or special service recognized by the Bishop which may be devised by the Diocesan Council to take effect from the year 2003 and after.

(e) Payments to the Diocesan Superannuation Fund of sums to meet employer's pension contributions and social/national insurance contributions in respect of clergy remuneration which is not part of a parish stipend (less any augmentation by specified endowment income) or of payment for duty performed in vacant parishes.

(f) Payment for vacancy, sick, holiday and special duty at such rates as the Diocesan Council may determine from time to time;

(g) Payments of such portions of the charges due by any parish in respect of its glebe as the Diocesan Council may from time to time determine;

(h) Allocations of the whole or part of any vacancy surplus held in the Fund to the credit of any parish for such payments to or for the benefit of the licensed clergyman in charge of such parish or for the maintenance or improvement of his living accommodation or for investment under the Bishop Elliott Scheme for Augmentation of Stipends as may be approved by the Diocesan Council.

4. General Provisions:

(a) Each parish shall be informed by the Diocesan Secretary at the end of the year of the approximate amount of cash contribution for stipend and travel allowance to be required of it in the following year.

In the event of any parish falling short in the required contribution, the scheduled stipend, including locomotory allowance, shall be paid in full to the incumbent or curate, unless the Diocesan Council shall direct otherwise, but the amount of arrears against it shall be brought forward each year and interest at the current RCB rate may be charged on same. The Report under Chapter 4, section 13(1) of the Constitution shall not issue until all arrears of the required cash contributions for stipend have been paid, unless in special circumstances the Diocesan Council shall decide otherwise.

In every case where a parish or group of parishes has been in receipt of a grant from funds at the disposal of the Diocesan Council for the stipend of the parish, including the provision of a free house, in each of the previous five years, no Report shall be issued under the terms of Chapter 4, Section 13(1) of the Constitution and the Bishop shall make provision for the spiritualities pending such parochial re-organization as the Diocesan Council may deem necessary. Diocesan contributions towards the provision of stipends in sums paid annually before 1974 under contract according to the original scheme of stipend assessments shall not be reckoned as grants for the purpose of this paragraph.

(b) The Diocesan Council is authorized at its discretion to advance from the Stipend Fund up to a maximum amount permitted by the Representative Church Body to any licensed clergyman of the Diocese towards the purchase of a motor car, repayment being a charge upon the stipend of the clergyman concerned and the conditions imposed to be such as safeguard adequately the Diocesan funds and to be approved by the RCB.

(c) The credit balance in the Stipend Fund account, after all present charges and such future charges as the Diocesan Council has authority to make have been met, shall be carried forward from year to year and the Diocesan Council shall have authority to transfer such sums to such purposes as it shall from time to time consider expedient.

(d) In cases not provided for by these rules or in which their application may appear doubtful, the Diocesan Council shall decide but reserving the right of the Diocesan Synod to alter or reverse such decision at its next meeting.

(e) The Diocesan Council shall lay an account annually before the Diocesan Synod with a statistical report of all requisite topics.

(f) Rules of the Seniority List of Diocesan Clergy:

- Length of service in the United Dioceses of Kilmore, Elphin and Ardagh counts in full.
- Service as a temporary chaplain to the Forces in time of war counts in full.
- Missionary service overseas by a clergyman leaving the Diocese for such service and returning directly to the Diocese counts in full.
- Other service in the Church of Ireland or as a missionary counts half.
- In cases of equal lengths of service, the length of service in the Diocese of Kilmore shall determine seniority.
- Clergy entering the diocese are not eligible for any service grant to which they are entitled by seniority until a vacancy occurs in the list of those receiving service grants.

III-DIOCESAN GENERAL FUND

1. The Capital of the Diocesan General Fund shall consist of:

(a) The Capital as at 1st January 1972 of the existing Diocesan Stipend Reserve Fund.

(b) The Capital as at 1st January 1972 of the existing Diocesan Stipend Reserve Fund No.2.

(c) The Capital as at 1st January 1972 of the existing General Diocesan Fund.

(d) Any bequests, contributions or donations specifically given to the capital of this Fund or of any of the Funds hereby amalgamated with this Fund.

(e) Any bequests, donations or contributions of €32 or upwards given for the benefit of the Diocese of Kilmore without specification of a particular Diocesan fund.

(f) Any surpluses on the Revenue Account which the Diocesan Council may from time to time add to capital.

2. The Revenue of the Fund shall consist of:

(a) Interest on the capital of the Fund;

(b) Parochial assessments for the Fund or for general purposes.

- (c) Any bequests, donations or contributions specifically given for the revenue of the Fund.
 - (d) Any bequests, donations or contributions of less than €32, not specifically given as capital, which are given without specifying any particular Diocesan fund.
 - (e) The balance to credit of the Diocesan Central Fund on 1st January 1972.
3. The Income of the Fund shall be liable for the following charges, in the order given, so far as the income of the Fund shall admit:
- (a) Contributions due by the Diocese by way of assessment towards the maintenance of the episcopacy of the Church of Ireland.
 - (b) Contributions due by the Diocese by way of assessment for the Severence Fund for Clergy.
 - (c) The necessary annual contribution of the Diocese of Kilmore for the purpose of the Bishop Elliott Augmentation of Income Scheme.
 - (d) Diocesan Expenses including Diocesan insurances and allowances towards the expenses of Diocesan officers and readers.
 - (e) An annual transfer to the Diocesan Stipend Fund for grants to parishes for stipend or payment of glebe charges of such sums as shall be required by the Diocesan Council from time to time, subject to the availability of funds and to the annual requirements for the purposes described in subsections (e) through (k) following.
 - (f) Annual contribution to the National Cathedral of St. Patrick, Dublin, as determined by the Diocesan Council.
 - (g) Annual contribution to the Insurance Fund of the Cathedral of St. Fethlimidh, Kilmore, as determined by the Diocesan Council.
 - (h) Annual grant to the Glebes' Committee expenses account as determined by the Diocesan Council.
 - (i) Grants to the Diocesan Board of Education for its projects in Religious Education as determined by the Diocesan Council.
 - (j) Annual grant to the Kilmore, Elphin and Ardagh Youth Advisory Council's expenses account (including provision for a subvention to the Church of Ireland Youth Council on behalf of Kilmore not exceeding €190) as determined by the Diocesan Council.
 - (k) Annual grant to the Diocesan Committee for Social Responsibility as determined by the Diocesan Council.
 - (l) For such other purposes in connection with the Church of Ireland as the Diocesan Council shall consider to be in the interests of the Diocese.

(m) The balance, if any, to the credit of the account at the end of each year after all charges have been met shall be carried forward or added to Capital at the discretion of the Diocesan Council.

PARISH ASSESSMENTS FOR THE GENERAL FUND

Resolution of the Diocesan Synod made 5th June 1975:

For the year 1975 and annually thereafter assessments on parishes for the Diocesan General Fund (for the purposes named in the resolution of 5th July, 1972) shall be at the rate of 10p per parishioner for the number of parishioners indicated or included in the figures of column A in Schedule 1, Table I, of the current Diocesan Report; provided that a minimum General Fund assessment of £3 shall be paid by each Select Vestry and that the Diocesan Council shall have authority to alter the rate of assessment per parishioner from year to year and the minimum sum payable.

Resolution of the Diocesan Synod made November 22 1990:

For the year 1990 and annually thereafter, in addition to the General Fund Assessment on parishes calculated per parishioner in accordance with the foregoing resolution of June 5 1975, a further assessment for the General Fund shall be made at two per cent of the income of each Select Vestry for its financial year ending at any date up to April 30 of the year of assessment or such other percentage as may be determined by the Diocesan Council from time to time, the income of each Select Vestry being subject to determination by the Council each year.

(The purposes named in the resolution of 5th July, 1972, on General Fund Assessments are payment of the expenses of the Diocesan Synod, Diocesan Council and Glebes Committee; Diocesan and Parochial Insurance; and the award of grants in the Bishop Elliott Augmentation of Income Scheme).

The purposes for which Diocesan Fund Assessments may be applied were extended by resolutions of the Diocesan Synod as follows:

Payment of the expenses of the Diocesan Committee for Religious Education (2nd June 1976); study and robing grants for commissioned readers, the provision of grants to parishes for stipend or the payment of glebe charges, and grants for youth work in and on behalf of the Diocese (7th June 1978); the maintenance of the episcopacy of the Church of Ireland (30th November 1983); payment of expenses of the Diocesan Committee for Social Responsibility (October 22 1986); payment in whole or in part of the target sum set from time to time for the Diocesan contribution to the Church of Ireland Priorities Fund (30 November 1996) with effect from 1st January 1997; the Annual Diocesan contribution to the Severance Fund for Clergy (October 18, 2003).

Resolutions of the Diocesan Synod made 5th July 1972:

If the payment due by the Select Vestry of a parish to the Diocesan General Fund or for general purposes is not discharged by the end of the year for which it is due, from 1st January of the following year until such payment be made, the Diocesan Synodsmen appointed by that parish

shall not be permitted to vote on any matter or in any election in or for the Diocesan Synod or Diocesan Council.

No contribution towards payment of the expenses of the Diocesan Synod shall be chargeable to any individual member of the Synod in his or her personal capacity.

IV-DIOCESAN SUPERANNUATION FUND

1. The Capital of the Fund shall consist of:

- (a) The Capital as at 1st January 1973 of the existing Diocesan Superannuation Fund.
- (b) Any bequests, donations and contributions given specifically for the capital of the Fund.
- (c) Any surplus on the Revenue Account which the Diocesan Council may at its discretion add to Capital.
- (d) Endowments specifically given and accepted for any of the purposes named in Section 3(d).

2. The Revenue of the Fund shall consist of:

- (a) Interest on capital.
- (b) Any bequests, donations and contributions given specifically for the revenue of the Fund.
- (c) Contributions of such sums by assessment of each parish or group of parishes constituting a cure as the Diocesan Council shall certify would be required
 - (1) to discharge an employer's obligation for social or national insurance contributions in respect of the continuous employment from January 1 1980, of one or more clergymen as required in such cure and
 - (2) to discharge all obligations created at any time by Statutes of the General Synod of the Church of Ireland for Diocesan contributions, less any portions thereof recoverable from clergymen, to the Church of Ireland Clergy Pensions Fund in respect of the clergy required for the service of such cure, it being assumed that such service is continuous throughout the year and not less than standard rates of contribution are payable for such clergy.
- (d) Such sums as may be transferred from other Diocesan Funds from time to time for the purpose of the Fund.
- (e) Rents and other income, apart from interest, arising from endowments described in Section 1(d).

3. The Revenue of the Fund shall be liable for the following charges in the order given so far as the income of the Fund shall permit:

- (a) (i) Payments to the Representative Church Body of sums required to discharge contributions in respect of clergy of the Diocese due to the Clergy Pensions Fund of the Church of

Ireland and to the appropriate Government agencies for Social Insurance.

(ii) Payments to the appropriate Government agencies of sums required to discharge contributions for National Insurance (UK) in respect of clergy of the Diocese.

(iii) Payments as ordered by the Diocesan Council to or on behalf of any licenced clergyman of the Diocese, not being a subscribing member of, or in receipt of superannuation payments from the Church of Ireland Clergy Pensions Fund, to discharge in whole or in part premiums for the participation by such clergymen in any life assurance and/or pension scheme.

(b) Grants to parishes, as approved by the Diocesan Council, in abatement of the parochial contributions required under 2(c).

(c) Grants to retired clergymen of the Diocese at the discretion of the Diocesan Council.

(d) The provision of living accommodation in the Diocese (including improvement, maintenance and insurance thereof and payment of rates and other charges thereon) for superannuated clergy of the Anglican communion and widows of Anglican clergy upon such terms and conditions as shall be determined by the Diocesan Council from time to time and in any case.

(e) Refunds to clergy in whole or part of sums contributed by them in discharge of their liability for contributions to the Clergy Pensions Fund or for Social or National Insurance while in service in the Diocese, as approved by the Diocesan Council.

(f) Grants at the discretion of the Diocesan Council for the payment of appropriate fees and expenses for the performance of sick duty on behalf of any stipendiary clergy of the Diocese.

RULES FOR COLLECTION OF PARISH ASSESSMENTS

(passed by the Diocesan Synod, 6th September 1977, and approved by the Representative Church Body, 21st September 1977):

- the sums payable by parishes as cash contributions towards clergy's stipends and locomo-tory allowances, as assessments for the General Fund and as assessments for the Superan-nuation Fund in respect of any calendar year shall be estimated and the estimated aggregate assessment for each parish charged to its account in quarterly instalments on the fifteenth of February, May, August and November in 1978 and the fifteenth of January, April, July and October in succeeding years.
- 1% interest per month shall be charged on arrears of assessments due by parishes and
- .75% per month allowed on assessment credits held for parishes with effect from January 1, 1979 (as revised June 13, 1979).

DIOCESAN CHURCH REPAIR FUND

Resolution adopted by the Diocesan Synod, 1st July, 1970:

“Accumulated balances or portion thereof, on the Revenue Account of the Diocesan Church Repair Fund, may be carried forward, or may be invested in a specific investment or invest-ments, at the discretion of the Diocesan Council.”

ARDAGH AND KILMORE DIOCESAN BOARD OF EDUCATION

Ex Officio Governors

The Bishop, The Deans, The Archdeacons

Elected Governors

Clerical

Rev Canon Janet Catterall
Rev Canon David Catterall

Lay

Mr James Egan
Mrs Geraldine Farrar
Mr Des Lowry
Mrs Isla Poyntz-Ryder

THE SCRIBE

KEA Diocesan Magazine Committee

I am pleased to report that the Scribe Magazine continues to go from strength to strength. A very warm welcome to our new committee members. Thank you to all committee members who attend meetings.

Thank you to Dean Raymond Ferguson, who both inspires and challenges us with his reflections. On behalf of the Scribe committee I want to thank all our subscribers, advertisers, note writers and distributors for their continued support; we take none of you for granted. Thank you also to Turners Printing Longford for their work.

Finally, I want to thank each committee member for their vision, commitment and time and also to thank especially Ruth Garvey-Williams (Editor), Tara Cunningham (Designer) and Louise Knight (Treasurer).

David Jones
(Chairperson)

KEA Diocesan Magazine Committee

ACCOUNTS FOR YEAR ENDED DECEMBER 2015

Income	€	€
Advertising		23,925
Subscriptions		19,029
Memorials		1,571
Bank interest		1
Total Income		44,527
Expenditure		
Printing	20,333	
Editing	4,400	
Distributors expenses	4,228	
Treasurer's honorarium	1,532	
Bank Charges	138	
Accountancy	369	
Designer fees	7,262	
Travel expenses	292	
Wooly the Sheep expenses	400	
Refund	17	
Purchase of Camera	536	
Website Maintenance	675	
Postage and Stationery	676	
Telephone	60	
Total Expenditure	40,920	
Surplus for the year		3,607

We have prepared the above income and expenditure account from the records and information supplied to us, the accounts are in accordance with these records

Signed: Des Lowry
For and on behalf of Amatine Partners

Date: 31st August 2016



We warmly thank you for support given by these Dioceses during 2015 which amounted to €21439 and £1431, leading towards all-Ireland totals of €464,152 and £228,387.

Having served as Diocesan Representative for the Bishops' Appeal for six years, I am looking for someone to replace me in this capacity. Being ordained is not necessary, but a sense of excitement about serving God in the lives of disadvantaged people all over the world is a great advantage. The work requires attending an annual meeting, usually in Dublin, to gain ideas for passing on to the parishes. For a long time, the Diocesan Representative went from parish to parish delivering sermons and making presentations on behalf of the Bishops' Appeal but that has more-or-less stopped now. Donations of money are processed by Parish Treasurers, or sent by givers directly to Church House in Dublin. There is therefore scope for a person to do anything they feel would be relevant, effective and attractive.

The main purpose of the charity is to provide a channel of funds to parts of the world where other Christian organizations are meeting needs – but doing it via a group which Church of Ireland members can identify with, and be proud of. The Bishops' Appeal provides a fine answer to the question of “What does the Church of Ireland do for the poor people of the world?” The questions you need to answer, dear Reader, is whether this is worth doing and why you could not be doing it!

David A Catterall (Canon)
August 2016

Mothers' UNION

Christian care for families

DIOCESE OF KILMORE, ELPHIN AND ARDAGH MOTHERS UNION REPORT 2016

Mothers' Union members have been very busy across the diocese again this year as we celebrate 140 years since its foundation by Mary Sumner in 1876. Appropriately our theme for the year was "A Celebration of Faith". We continue to promote the aims and objectives of our worldwide Christian organisation by supporting marriage and family life and giving generously to overseas projects, eg literacy and financial education programmes. Through prayer, financial help and various projects, we have also been actively working at grassroots level in programmes that meet local needs. We financed six young people in our diocese to go to various Christian Summer camps and we also contributed to a youth event in one of our parishes. It is our prayer that these young people have been strengthened in their faith as a result of the various activities. It is a great privilege to be in a position to give to those in difficult circumstances the chance to meet other young people of the Christian faith and to grow spiritually. We also contributed generously to the centenary fund.

Our festival services took place in May. Dean Crossey preached at the service in Drung, challenging us to reflect on our commitment to love and our commitment to holiness. Bishop Ferran was the guest speaker in Croghan. His sermon was based on the three L's – Love, Life and Loyalty. These were very special occasions as neither church had hosted a festival service for many years. Both were very well attended as were our Senior Members Tea parties in Kilmore and Galilee House, Boyle .

The highlight of our Autumn programme was a visit from Mrs Phyllis Grothier, our All-Ireland President, to the Diocese. Phyllis met members in three different venues where she spoke of the impact that the work of Mothers Union has on so many people at home and abroad. She also highlighted some of the plans for 2017 which marks 130 years of Mothers Union in Ireland. These celebrations will be called "13 Decades of Love and Service" and we look forward, with great anticipation, to a great year of celebration, worship and continued service.

As I write this report, members look forward to our Young Members Weekend in Sligo with Bishop Henderson as the guest speaker. This promises to be an uplifting and inspiring weekend with the focus on "Family Matters".

Another vigil marking "16 days of activism against gender violence" has been organised for 26th November in St George's Church, Carrick-on-Shannon. The feedback from this event last year was very positive and we know that the occasion offered great support to those who suffer gender violence and, indeed, their families. The keynote speakers on the day were very well received and helped to raise awareness of this prevalent problem in our society.

Branch members continue to be involved in local projects – knitting is on-going providing much needed items for local hospitals and ambulances. Knitted jumpers were also donated to a baby home in Uganda. Our Prayer Circle continues to support those in need of prayer. Visits to

nursing homes and to older members no longer able to attend meetings are regular; shoeboxes for Team Hope Appeal are being prepared for distribution in Eastern Europe and some African countries, and winter programmes are in full swing again.

As members of Mothers Union, we are privileged to be involved in the diverse work of this organisation and we give thanks to our heavenly Father for His help and guidance as we seek to “reach out as His hands across the world”. To God be the glory.

Hazel Speares
Diocesan President



KILMORE and ELPHIN & ARDAGH

THE GIRLS' FRIENDLY SOCIETY 2015-2016

An All-Ireland Training day was held in Longford Parish Hall on Saturday the 3rd October. We were joined by members from other dioceses and our theme was 'Our Society Our Care'. The meeting was opened with prayer by Canon David Catterall.

Mrs Alison Jackson Armagh led us through the Bible Syllabus entitled 'I can do everything through him who gives us strength' Philippians 4 v 13.

We were delighted to have the Longford Rose, Daphne Howard speak to us on her experience in the Rose of Tralee competition. She also spoke about her time as a GFS girl in Longford Branch. She has many happy memories about activities, outings and camps. We were then treated to an interesting craft session with Mrs. Hazel Gumley, who showed us her ideas for the current programme. Her handmade items were greatly admired and much appreciated by all.

Diocesan Council marked Mrs. Betty Emo's special birthday with a presentation of flowers at our November meeting.

A number of leaders attended the GFS World Day of Prayer service in Wesley House, Dublin. Later that day the GFS new Leaders' Handbook was launched.

I attended enrolment services in Kildallon, Kinawley, Kilmore/Cavan and Killeshandra. Unfortunately due to clash of dates I was unable to attend other branches. Mrs Jackie Pierce attended the Arva service.

Cinema, Panto, Sports Days featured in trips organised by branches. At the Sports Day Prize-giving, Longford was awarded the Junior Cup and Killeshandra the Senior Cup. Naomi Gibson from Cootehill won the Danya Donegan Cup.

The Revd Tanya Woods our All Ireland G.F.S. Chaplain was instituted as Rector of Belturbet Group of Parishes on Friday the 22nd of April. After the service Mrs. Sylvia Quinn, All Ireland G.F.S. President presented her with a gift to mark the occasion and I made a presentation on behalf of diocesan council, leaders and girls in this diocese.

The Diocesan Festival Service and Prizegiving was held in Belturbet Parish Church and I thank Revd Tanya and her team in Belturbet for organizing and hosting such a successful service. I presented the diocesan winners of Craft and Bible Study with cups and plaques, and I was delighted to present All Ireland Cups and Plaques to girls within our diocese.

The Lynda Stafford Perpetual Cup, for handcraft in the 7-9 section was presented for the first time. This was an emotional moment as we have treasured memories of Lynda our dedicated leader. G.F.S. is both honoured and humbled to receive this cup and our heartfelt thanks go to the Stafford Family circle for their generosity. It is a fitting tribute to one who gave so much of her time and talents to G.F.S. and year by year as this cup is presented we will remember Lynda's wonderful contribution to G.F.S. in this Diocese.

We are indebted to the Scribe Magazine for keeping G.F.S. in the public eye by including our news and upcoming events month by month.

We are ever thankful to numerous dedicated people who give of their time and talents to keep G.F.S. vibrant and progressive. A big thank you to Leaders, Helpers, Judges, Bishop Ferran and Clergy, Parents, Girls and all our Supporters.

Violet Morton
Diocesan President

Visit gfs@www.girlsfriendlysociety.ie

The Girls' Friendly Society
Diocesan President, Mrs Violet Morton
Derrylane, Killeshandra, Co Cavan
049 4334476

Diocesan Secretary, Mrs Jackie Pierce
Drumbrick, Carrigallen, Co Leitrim
049 4339118

Diocesan Treasurer, Mrs Rosemary Keith
Tycusker, Arva, Co Cavan
0494335310



KILMORE AND ELPHIN & ARDAGH DIOCESAN YOUTH COUNCIL REPORT 2015/16

This has been an exciting year in the yKEA world. We are very fortunate under the direction of Bishop Ferran and Archdeacon Isaac to have had a chance to reflect and examine youth and children's provision across KEA. This has been a very interesting and informative process which has generated much discussion and creative thinking in how best to match provision to the diverse geographical and church contexts across the diocese.

This work has yielded much fruit in creating a vision for Youth and Children's ministry which will include some diocesan level support based in the Kilmore and the Elphin and Ardagh areas with the desire to see local interns supporting parishes and cluster of parishes in their delivery of Youth and Children's ministry.

To this end the process to appoint 2 Youth and Children's Ministry Development Officers has recently concluded. Ms Hannah O'Neill and Mrs Marian Edwards have been appointed to the Kilmore and Elphin and Ardagh areas respectively. This has been made possible through the creative and innovative use of diocesan funding from a variety of sources which has fortunately meant that the cost to parishes through assessment is minimal. We look forward to these two staff coming amongst us over the coming weeks.

Over the past year the yKEA Youth Council have undertaken to deliver the continued provision of diocesan Youth Work throughout Kilmore, Elphin and Ardagh. The Youth Council has been very fortunate to have the continued loyal support of Rev Alison Calvin as their chairperson. We are very grateful to her for her support, guidance, encouragement and commitment.

We would like also to thank Bishop Ferran for his on-going faithful support of the work of yKEA. His presence at events both inside and outside the diocese is a valued affirmation to both young people and leaders. We would also like to acknowledge the work of Archdeacon Isaac in driving the process to cast a new vision for youth work in KEA.

yKEA could not function without the large group of volunteers who have made the programme that yKEA have provided possible over the past year.

Over the past year youth groups have been meeting across the diocese often driven by local clergy initially or by enthusiastic and committed leaders from those areas. To all who are involved in local youth work we would like to thank and commend you for the work that you carry out faithfully and consistently.

YKEA events this year have included the following activities:

Summer Madness

This years Summer Madness camp took place again at the venue of Glenarm Castle on the North Antrim coast. A group of 45 intrepid yKEA folks travelled to the event. By the end of the event 65 young people had made the trip to Glenarm with many young adults travelling up to join the camp as time from part-time work allowed.

Many young people experienced a real desire to give their lives to Jesus for the first time. While many others renewed their commitments to follow Jesus and experience God's presence in new and deeper ways.

Many thanks to those who served on the extended setup team this year. It was great to see new and younger fresh legs engage with this process. Their work and organisational skills made the camp such a fantastic place to be.

Our new chefs, Lynn and Daniel Allen and their team did a fantastic job in catering to the needs of our group along with providing meals in the evening for our friends in Meath, Dublin, Cork and Limerick diocese.

Inside Out

Our over 18 weekend took place in Jacksons Hotel in Ballybofey in November. This year we had a group of 22 attending. The speaker was Rev Roland and Susan Heaney from Redcross parish in Glendalough diocese. It proved to be a weekend of inspirational teaching and ministry alongside fantastic fun.

Confirmation/Youth Weekend

The diocesan youth weekend happened in Bundoran in Co Donegal in March. It proved to be an excellent weekend with Andrew Frame from CIYD speaking. Many thanks to Amy McCrea and Hannah O'Neil for their work in making the weekend happen.

Anois

Anois is a Church of Ireland Youth Department (CIYD) organised event held over the October Half Term at Wilsons Hospital School. This year it was a new venue which worked out very well. Over 12 young people attended the weekend. Sarah Lowry and Olwyn Heaslip headed up the Anois Team of leaders and thanks are due to the Youth Groups from across the KEA areas for promoting and encouraging young people to attend the weekend. As I write we are currently booking for Anois 2016 which looks like it will be a fantastic event again at Wilson's Hospital School.

CIYD

We are thankful for her support through CIYD to some of yKEA work over the past year. As Amy McCrea (now Shorten) comes to the end of her contract we would like to wish her well as she moves on and every blessing in her married life following her recent wedding to Mr Damian Shorten.

This has been a busy year of building good foundations from which youth work can continue to grow and flourish across KEA. As Bishop Ferran recently shared 80% of people who come to faith do so before the age of 25. We look forward over the coming year to see what God will do amongst our young people through the work of our new development officers and our committed clergy and volunteers across the diocese.

Alan Williamson
(yKEA Youth Council)

**DIOCESAN YOUTH COUNCIL
INCOME AND EXPENDITURE ACCOUNT
FOR YEAR ENDED 31 DECEMBER 2015**

	2015 €	2015 €	2014 €	2014 €
Income				
CIYD Grant		8,679		9,474
Parish Donations		350		2,845
Summer Madness Reunion		-		108
Ice Skating event		769		856
Confirmation Weekend Event		-		3,013
Training		1,040		50
VEC Grant		-		750
Summer Madness		4,025		6,664
Other income		444		720
		<hr/> 15,307		<hr/> 24,480
 Expenses				
Camp Expenses	-		9,438	
Training	-		2,270	
Event Expenses	648		489	
Summer Madness Expenses	12,237		13,379	
Ice Skating Expenses	838		-	
Inside Out	2,910		-	
Accountancy	150		150	
Bank Charges	10		40	
Gift for long service	300		-	
Donations	250		-	
Depreciation on plant & machinery	908		908	
		<hr/> (18,251)		<hr/> (26,674)
Operating (deficit)/surplus		<hr/> (2,944) =====		<hr/> (2,194) =====

**DIOCESAN YOUTH COUNCIL
BALANCE SHEET
FOR YEAR ENDED 31 DECEMBER 2015**

	Notes	2015 €	2015 €	2014 €	2014 €
Fixed Assets					
Tangible assets	2		190		1,098
Current Assets					
Cash at bank and in hand		8,957		10,992	
Current Liabilities					
Accruals		1,029		1,029	
Net Current Assets			7,928		9,963
Total Assets Less Current Liabilities			8,118		11,061
			=====		=====
Capital Account					
At 1 January 2015			11,062		13,255
(Deficit)/Surplus for the year			(2,944)		(2,194)
			8,118		11,061
			=====		=====

In accordance with the engagement letter, I approve the accounts set out on pages 89 to 91. I acknowledge my responsibility for the accounts, including the appropriateness of the accounting basis as set out in Note 1 to the Accounts and for providing Amatino Partners with all information and explanations necessary for its compilation.

Lynn Kells

Shauna Williamson

DIOCESAN YOUTH COUNCIL

NOTES TO THE ACCOUNTS

FOR YEAR ENDED 31 DECEMBER 2015

1. Accounting Policies

1.1 Accounting Convention

The financial statements are prepared on the going concern basis, under the historical cost convention.

The financial reporting framework that has been applied in their preparation is the Companies Act 2014 and Accounting Standards issued by the Financial Reporting Council and promulgated by the Not In Use.

1.2 Tangible Fixed Assets and Depreciation

Tangible fixed assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost less estimated residual value of each asset over its expected useful life, as follows:

Plant and Machinery 12.5% Straight Line

2. Tangible Fixed Assets

	Plant and Machinery
	€
Cost	
At 1 January 2014 and at 31 December 2015	7,263
Depreciation	
At 1 January 2015	6,165
Charge for the year	908
	<hr/>
At 31 December 2015	7,073
	<hr/>
Net Book Value	
At 31 December 2015	190
	<hr/> <hr/>
At 31 December 2014	1,098
	<hr/> <hr/>

DIOCESE OF ELPHIN AND ARDAGH

Diocesan Council:

Chairman

Bishop of Kilmore and Elphin & Ardagh
The Right Revd Dr S. Ferran Glenfield

2015 – 2016

Ex-officio Members

Revd Hazel Hicks (Diocesan Secretary/Glebes Secretary from 1st January 2016)
Mrs Brigid Barrett (Diocesan Secretary/Glebes Secretary resigned 31st December 2015)
Mrs Trudi Williams (Diocesan Treasurer from 1st January 2016)
Mr John Davies (Diocesan Treasurer resigned 31st December 2015)

Honorary Secretaries

The Very Revd Arfon Williams (*Clerical*) Mrs Deborah Davitt (*Lay*)

Elected Members (2015-2016)

Clerical

The Revd Canon Patrick Bamber
The Revd Canon Ronald Bourke
(retired 31st August 2016)
The Revd Canon David Catterall
The Revd Canon Janet Catterall
(retired 31st May 2016)
The Revd Alastair Donaldson
The Revd Linda Frost
The Ven Captain Isaac Hanna
The Revd Canon Albert Kingston

Lay

Mr Alan Williamson (Lissadell)
Mr George Armstrong (Kenagh)
Mrs Aideen Huston (Mohill)
Mr David Gillespie (Boyle and Ardcarne)
Mrs Ann Howard (Clonguish)
Mr John Taylor (Taunagh)
Mrs Iris Shaw (Sligo Cathedral)
Mrs Joy Little (Croghan)
Mr Rory Anderson (Boyle)
Mr Adam Norris (Sligo Cathedral)
Ms Susan Compton (Roscommon)
Mrs Martha Cornwall (Ballinlough)
Mrs Lynn Wright (Granard)
Mrs Diane Stewart (Ballymacormack)

Under 36

None

Under 36

Ms Cathy Clarke (Munninane)
Ms Olwen Heaslip (Edgeworthstown)
Mr Shane Swanick (Ballinlough)

Diocesan Youth Council Representative

Vacant

Supplemental

None

Finance Committee

Bishop Ferran Glenfield
The Ven Capt Isaac Hanna
Dean Arfon Williams
The Revd Canon Ronald Bourke
(resigned 31st August 2016)

Glebes Committee

Bishop Ferran Glenfield
The Very Revd Arfon Williams
The Ven Capt Isaac Hanna
The Revd Canon Patrick Bamber
The Revd Canon Ronald Bourke
(retired 31st August 2016)
Mrs Deborah Davitt

Supplemental

None

Mr David Gillespie
Mrs Hazel Davis
Mrs Brigid Barrett (Diocesan Secretary
resigned 31 December 2015)
Rev Hazel Hicks
(Diocesan Secretary from 1st January 2016)
Mr John Davies (Diocesan Treasurer
resigned 31st December 2015)
Mrs Trudi Williams
(Diocesan Treasurer from 1st January 2016)

Mr David Gillespie
Mr Michael Fitzpatrick
Mr John Taylor
Mrs Brigid Barrett (Glebes Secretary
resigned 31st December 2015)
Rev Hazel Hicks
(Glebes Secretary from 1st January 2016)
Mr John Davies (Diocesan Treasurer
resigned 31st December 2015)
Mrs Trudi Williams
(Diocesan Treasurer from 1st January 2016)

Diocesan Court 2014-2017

Chancellor: Mr William Prentice, 70 Sir John Rogerson's Quay, Dublin 2

Clerical

The Very Revd Arfon Williams
The Revd Hazel Hicks
The Ven Craig W. L. McCauley

Lay

Mr R. Louis Acheson
Mr Adam Norris
Mr William Foster

Registrar: The Very Revd Arfon Williams

Representatives to the General Synod January 2015–December 2017

(Numbers show days attended – possible 6)

Clerical

5 – The Revd Ian Linton
4 – The Very Revd Arfon Williams
6 – The Revd Canon Patrick Bamber
5 – The Revd Linda Frost
4 – The Revd Canon Ronald Bourke
(retired 31st August 2016)
4 – The Revd Canon David Catterall

Lay

6 – Mrs Brigid Barrett
2 – Mr David Gillespie
6 – Mr Alan Williamson
6 – Mrs Ruth Galbraith
4 – Mr Michael Hall
1 – Mr Adam Norris
5 – Ms Susan Compton
5 – Mrs Deborah Davitt
0 – Mr Jason Shannon
1 – Mrs Margaret Henry
3 – Ms Amy McCrea
5 – Mr George Irvine

Supplemental

The Revd Canon Janet Catterall
(retired 31st May 2016)

Supplemental

Mr David Henry
Mr Charles Roberts

Committee of Patronage 2014-2017

Clerical

The Revd Canon Patrick Bamber
The Revd Canon Ronald Bourke
(retired 31st August 2016)
The Very Revd Arfon Williams
The Revd Linda Frost
The Ven. Captain Isaac Hanna
(from 1st September 2016)

Lay

Mr Alan Williamson

Supplemental

The Revd Captain Isaac Hanna
(from 17th October 2015)

Supplemental

Mrs Violet Satchwell

Episcopal Electors 2014-2017

Clerical

The Revd Canon Ronald Bourke
(retired 31st August 2016)
The Revd Canon Patrick Bamber
The Revd Linda Frost
The Very Revd Arfon Williams
The Revd Canon David Catterall
(from Feb. 23, 2015)
The Ven. Captain Isaac Hanna
(from 1st September 2016)

Supplemental

The Revd Captain Isaac Hanna
(from 17th October 2015)

Lay

Mr Alan Williamson
Mr David Gillespie
Mr Steve Frost
Mr Adam Norris
Mr George Armstrong

Supplemental

Mrs Deborah Davitt

Representatives to General Synod Standing Committee

Clerical

The Revd Hazel Hicks
The Revd Canon Patrick Bamber

Lay

Mrs Brigid Barrett
Mr Alan Williamson

Representative Church Body

Miss Maud Cunningham
Mr Kenneth Davis
The Revd Ian Linton

2015-2018
2013-2016
2014-2017

DIOCESAN SYNOD MEMBERSHIP 2014-2017

President: The Bishop of Kilmore and Elphin & Ardagh

The Right Revd Dr S. Ferran Glenfield

Revd Hazel Hicks (Diocesan Secretary/Glebes Secretary from 1st January 2016)

Mrs Brigid Barrett (Diocesan Secretary/Glebes Secretary resigned 31st December 2015)

Mr John Davies (Diocesan Treasurer resigned 31st December 2015)

Mrs Trudi Williams (Diocesan Treasurer from 1st January 2016)

Honorary Secretaries 2014-2017

The Very Revd Arfon Williams (Clerical)

Mrs Deborah Davitt (Lay)

Parochial Representatives on the Diocesan Synod – Clerical and elected Lay Members (elected by the Easter Vestries 2014)

Parish/Group	Clergy	Lay	Supplemental
Ardagh (4) Tashinny Ballymahon Kilcommick (Kenagh)	Albert W. Kingston (Canon)	Emma Corry Geraldine Farrar George Armstrong Myrtle Kenny	Lorna Corry Pamela Holdroyd John Ferrall Edwin Jones
Boyle & Riverstown (5) Boyle & Ardcarne Taunagh Aghanagh Croghan Ballysumaghan Kilmactranny	Vacant	Rory Anderson John Taylor Brian O'Hara Joy Little William Johnston	Clive Roe Nicholas Hill-Wilkinson Hilda Shaw Jane Brandon Cynthia Bright
Calry (3)	Patrick Bamber (Canon)	David Williams Jason Shannon Margaret Henry	Deborah Davitt Graham Hewston Tessa Marsden
Drumcliffe (5) Drumcliffe Lissadell Muninane	Isaac J. Hanna (Archdeacon)	Patricia Cunningham Sandra Hunter Niall Brennan Alan Williamson Cathy Clarke	Suzanne Siberry Avril Patterson Fiona Greene Patricia Henry Christopher Clarke

South Leitrim (5) Mohill Farnaught/ Aughavas Oughteragh Group Kiltoghert Group	Linda Frost (Curate to the Bishop)	Aideen Huston George Argue Ivy Boddy Julie Marshall Ruth Waller	Jean Humphreys Muriel Abbott Patricia Woods Myra Best Ethel Patterson
Mostrim (4) Edgeworthstown Granard Clonbroney Killoe Streete	Vacant	Edward Lindsay Lynn Wright Kenneth Percival Linda Butler	Harold Ferguson Joseph Heaslip Frances Forster Janet Butler
Roscommon (4) Kiltullagh Rathcline Roscommon Donamon	Alastair Donaldson (Curate to the Bishop)	Martha Cornwall Phillip McGarry Violet Satchwell Susan Compton	Albert Cornwall Joyce Ryder Stephen Frost Dorothy Simpson
Sligo Cathedral (4) Knocknarea Rosses Point	Arfon Williams (Dean)	Adam Norris Lloyd Sweetnam Ruth Galbraith Edward Bourne	Robert McMahon Edric Carter
Templemichael (5) Killashee Ballymacormack Clongish/ Clooncumber	David A. Catterall (Canon)	Gail McNeill Diane Stewart Charles McCord Ann Howard Madeline Bennett	Robert Hall Amanda Stewart Sylvia Quinn William Howard Derek McHugh

Clergy with General Licences and Lay Persons elected by the Lay Members of the Diocesan Council in respect of them:

Michael G. Wooderson

David Gillespie
Iris Shaw

M. Ann Wooderson

Sandra McCrann
Shane Swanwick

The following persons were elected to membership of the Diocesan Synod by the Diocesan Council pursuant to the Church of Ireland Constitution, Chapter 2, Part I, Section II.
(not exceeding eight)

William Reid
Deborah Davitt
Olwen Heaslip
Cyril McElhinney

John Davies
Brigid Barrett
Sandra Barber
Steve Frost

DIOCESAN COUNCIL ANNUAL REPORT 2016

THE REPORT OF THE DIOCESAN COUNCIL FOR THE YEAR TO 30 SEPTEMBER 2016

CONTENTS

- 1. COMMITTEES**
- 2. PERSONNEL AND DIOCESAN EVENTS**
- 3. DIOCESAN ADMINISTRATION**
 - 3.1 Diocesan Office**
 - 3.2 New Administration and Ministry Scheme**
 - 3.3 Clergy Removal Expenses**
 - 3.4 Approved Stipend, Locomotory Allowances and Other Allowances**
 - 3.5 Tax Relief for Parochial Giving**
 - 3.6 Weekly Service Plan**
 - 3.7 Diocesan Insurance**
 - 3.8 Bishop Hodson's Endowment**
 - 3.9 Safeguarding Trust**
- 4. DIOCESAN ACCOUNTS AND FINANCES**
 - 4.1 Financing of the Episcopacy**
 - 4.2 Priorities Fund**
 - 4.3 Church Fabric Fund and Marshall Beresford Fund**
 - 4.4 Bishops' Appeal**
 - 4.5 Farnaught Trust**
 - 4.6 Diocesan Assessments**
 - 4.7 Release of Funds for Church Repairs**
 - 4.8 Diocesan Grants**
 - 4.9 Continuing Ministerial Education**
 - 4.10 Bishop Elliott Scheme**
 - 4.11 Diocesan Communications Officer**
- 5. PAROCHIAL**
 - 5.1 Parochial Census 2015**
 - 5.2 Parochial Properties**
 - 5.3 Glebes Committee**
 - 5.4 Glebe Guidelines – Upkeep of Rectory and Grounds**
 - 5.5 Maintenance/Repairs of Church Properties**
 - 5.6 Parochial Insurances**
 - 5.7 Safety Statement**

CONTENTS (continued)

6. REPRESENTATIVE CHURCH BODY

- 6.1 Record of Church Plate & Parochial Documents**
- 6.2 Forms of Consent to Alterations**
- 6.3 The See House**
- 6.4 Meetings with Diocesan Secretaries**
- 6.5 Local Property Tax**
- 6.6 Domestic Water Charges**
- 6.7 Charities Legislation**
- 6.8 Appreciation**

7. GRATITUDE

DIOCESE OF ELPHIN AND ARDAGH

THE REPORT OF THE DIOCESAN COUNCIL FOR THE YEAR TO SEPTEMBER 2016

1. COMMITTEES

The well-established format for the various committees has continued to work very satisfactorily throughout the year. The Diocesan Council, Finance and Glebes Committees have met on four occasions since the last meeting of Synod.

The Diocesan Youth Council meet on a regular basis and a full report appears earlier in this book of reports. Reports are presented regularly to the Diocesan Council. Overall the exchange of information and the transparency of the work of the Diocesan Council have been maintained at a good level.

2. PERSONNEL AND DIOCESAN EVENTS

The Diocese has seen a number of changes in personnel during the year.

Rev Raymond Kettle served as Intern Deacon in the Boyle & Riverstown Group of parishes with the Rev Canon Ronnie Bourke and his ministry was very much appreciated. We wish him every blessing as he takes up the position of Curate at St Finnian's, Cregagh, Belfast.

Rev Alastair Donaldson was ordained on Sunday 6 September 2015 as Bishop's Curate to serve in the Roscommon group of parishes. We welcome Alastair and his wife Elise to the Diocese.

Canon Janet Catterall retired as the Rector of the Edgeworthstown Group on 31st May 2016. We wish her God's blessing as He unfolds his plan for her retirement.

Canon Ronnie Bourke retired as Rector of the Boyle and Riverstown Group on 31st August 2016. We wish Ronnie and his wife Ruth, God's blessing as they discern His call on their lives going forward.

It has been a great asset to the diocese to have the continued support of the Revds Ann and Michael Wooderson who have been providing pastoral care and services in the Sligo Cathedral group of parishes.

Mr Damian Shorten was commissioned as a Pastoral Assistant to work in Calry Parish and Sligo Grammar school, where his ministry has been greatly appreciated and his teaching background has proven to be a great asset. In September 2016 Damian was commissioned as a Diocesan Reader and is now serving in the Riverstown Parish group. We also congratulate Damian on his marriage to Amy (McCrea) who is well known in the diocese. We wish them God's blessing as they journey together in marriage.

The Diocese is always so appreciative of the help and ministry it receives from retired clergy, the non-stipendiary ministers and the Diocesan and Parish Readers.

The Diocese is most grateful to the Rev Canon Ronnie Bourke for his work in the Diocese, training Diocesan and Parish Readers. It is a ministry that is very much appreciated and we are very thankful for his leadership and training. A number of Training Days were held during the year for Diocesan Readers which were facilitated by Bishop Ferran Glenfield and Canon Ronnie Bourke.

A very successful Diocesan Resource Day was held on Saturday 16th April 2016, in the Bush Hotel, Carrick on Shannon. There was very good representation from parishes across the Dioceses. The workshops included Children's Ministry, Youth Ministry, IT, Parish Development, Music, Parish Finances and Making the Most of Financial Opportunities.

As a diocese we are grateful to the work of the Mothers' Union and to all the projects they support throughout the year.

3. DIOCESAN ADMINISTRATION

3.1. Diocesan Office

The Diocesan Office in Raphoe closed in January 2016 and the office based at Cootehill will serve the united dioceses. The location of the office is not important as very few people visit the office but instead communicate by means of telephone or email.

3.2 Kilmore, Elphin and Ardagh Going Forward

Part of Bishop Glenfield's 2020 Vision was to look at the work of the Dioceses and it was agreed that some areas needed to be reorganised in order to make it as efficient as possible. Over the past years consultations have taken place and teams were set up to look at Ministry, Administration, Finance and Representation. Obviously, no reorganisation can take place without detailed consideration of Finance and, after looking at several models, a proposed scheme was brought to the Synod of 2015 where it was accepted. The scheme was then laid on the table at General Synod in May, 2016 and passed so that it can become operational on January 1, 2017.

Consultations took place in Parishes where some adjustments to the pattern of Ministry were considered and these are likely to come into operation in the future.

At the September meetings of Diocesan Councils a paper prepared by Dean Nigel Crossey containing proposals for representation in the new United Dioceses of Kilmore, Elphin & Ardagh was examined. The proposals were discussed and members comments and recommendations were taken into consideration. These proposals will be brought as motions by both Diocesan Councils to Diocesan Synod in October and, if accepted, will be put into operation at the appropriate time during 2017.

Over the past years much work has been done to streamline the appropriate parts of the Administration work in the Dioceses and Diocesan Secretaries have worked hard to avoid duplication of work where at all possible. It is envisaged that this will continue in the next year as the changes take place and then consideration can be given to the best model that can be put into place in this area of work in the United Dioceses.

3.3. Clergy Removal Expenses

Grant assistance is available to clergy towards the cost of moving household belongings to/from a rectory/curatage on a new appointment or retirement. Grants are generally not made to any one individual more frequently than at a three year interval other than in exceptional circumstances or on appointment as a Dean, or Bishop/Archbishop.

The approval level for an individual relocation grant is limited to 2/3 of actual cost and is subject to a maximum of €4,000 or £2,000 in the case of moves within the island. In the case of moves to the island the maximums are €5,000 or £4,000. The other 1/3 cost will be met by the Diocesan Council subject to the RCB maximums.

Diocesan Council has agreed that any payment in excess of the Council's 1/3 share, shall require the approval of the Diocesan Council. It was also agreed that the Board of Nomination, at their first meeting, be made cognisant of these arrangements. Any relocation expenses in excess of the maximum approved, as above, cannot be covered by the Diocese unless the Bishop, in exceptional circumstances, decides otherwise.

With prior approval by the Representative Church Body an equivalent grant amount may be paid towards the procurement of furniture in lieu of the cost of a move into the island. Claims for such grants must be supported by receipted documentation.

3.4. Approved Stipend, Locomotory Allowances and Other Allowances

Stipend:

The Standing Committee received and agreed a recommendation from the Representative Body that the rate of Minimum Approved Stipends for 2016 be increased by 1.75% in the Republic of Ireland and by 2% in Northern Ireland. Consequently, levels of Minimum Approved Stipend for 2016 are:

	2016	2015
Republic of Ireland	€36,853	€36,219
Northern Ireland	£27,870	£27,324

Locomotory Expenses Allowances: The rates paid will be as approved by the RCB for 2017.

Sunday Vacancy Duty:

Stipendiary Clergy including Retired

Payment for First Service € 30.00 and subsequent service on that day €25.00
Travel Allowance at the appropriate rate as approved by the RCB
Lunch Allowance (if not home by 2.00 pm) - € 10.00

Non-stipendiary Ministers and Diocesan Readers

Travel Allowance at the appropriate rate as approved by the RCB
Lunch Allowance (if not home by 2.00 pm) - € 10.00
Non-stipendiary Ministers/Diocesan Readers should be paid a minimum of 32 km travel expenses.

Sunday Cover for Incumbents on Holidays:

A Rector should be entitled to six Sundays annual leave.

Payment for these Sunday services should be made by the Parish.

It would always remain the responsibility of the Incumbent to select/appoint/approve the persons who would be on duty during his/her holiday leave.

The reimbursement rates apply as listed in the Sunday Vacancy Duty.

Sunday Cover for Rectors involved in Diocesan Programmes:

It was noted that from time to time Rectors could be away from their respective parishes with Diocesan Groups. On such occasions, the Diocesan Council would approve their participation and would be responsible, therefore, for payment of the Sunday services in question. It was also noted that if rectors were away with a group from their respective parishes on a Sunday, the Parish would be responsible for payment of cover duty for the services.

Vacant Cures

15% of the minimum stipend should be paid to Rectors in charge of vacant Cures.

Non-stipendiary Ministry: Reimbursement – Expenses

Locomotory Expenses should be reimbursed at the same rate as those recommended for the Stipendiary Ministry.

3.5. Tax Relief for Parochial Giving

From 1st January 2013 the Revenue made various changes to the Tax Relief Scheme for Parochial Giving. The main changes are:

- All donations of €250 or more from individuals, PAYE and self-assessed will be treated the same, with the tax relief in all cases being repaid to the charity
- Tax relief is given at a blended rate of 31% to all taxpayers, regardless of their marginal rate.
- An annual limit of €1m per individual, which can be tax relieved under the scheme has been introduced.

It is hoped that more parishioners throughout the Diocese will be persuaded to make donations in a tax efficient manner where possible. Parishes wishing to obtain further information should contact the Diocesan Treasurer, Mrs Trudi Williams.

The Revenue Commissioners have notified parishes of the new secure online system for the operation of the donation scheme.

3.6. Weekly Service Plan

For many years Mr David Gillespie co-ordinated the Service Plan for the Diocese, Sunday by Sunday. Diocesan Council expresses its gratitude and appreciation for all the excellent work which he carried out on behalf of the Diocese.

3.7. *Diocesan Insurance*

The Diocesan Council insurance has once again been renewed for the year but it is noted that there are a number of exclusions to the liability clause in the policy which include-any liability arising out of bouncy castles, fireworks, fishing, gaelic football, hockey, mountain-biking, public debates, sale or supply of second hand electrical goods, abseiling, boxing, bungee jumping or fly wall, circus acts/stunt acts, cliff or rock climbing, elastic rope sports or activities, equestrian events, fairground rides, flying (except as fare paying passenger), go karts/quads, hang gliding, horse riding, hunting, karate/martial arts, kick boxing, manual work outside of the EU, mechanical amusements devices, motor cycling, motor sports of any kind, mountaineering, parachuting/paragliding, polo, pot holing, professional sport of any kind, racing (except on foot), rugby, shooting and archery, skateboarding/rollerblading, snorkelling/scuba diving, Velcro suit sports, water sports/canoeing (except swimming), winter sports.

Attention was drawn to these exceptions as many of these types of sports might be undertaken at Diocesan Youth events or weekends and it will now be necessary to make sure that such sports are covered by the centres themselves and not the Diocese.

3.8. *Bishop Hodson's Endowment*

Mr Nigel Laird and Mrs Hazel Davis were elected as the Diocesan Representatives on the Board of Governors of Bishop Hodson's Endowment at the September 2015 meeting of Diocesan Council.

3.9 *Safeguarding Trust*

The Diocese appreciates the continued support of Mrs Mary Carter (Elphin) and Mrs Elspeth Hall (Ardagh) who have responsibility for Safeguarding Trust in the Diocese. The ladies continue to run training sessions in each end of the Diocese and carry out Parish reviews. Any queries regarding Safeguarding Trust, in the first instance, should contact the Diocesan Office in Cootehill.

4. DIOCESAN ACCOUNTS AND FINANCES

4.1. *Financing of the Episcopacy*

It was noted that the Diocesan Episcopal Levy figure for 2017 will be reduced from 6.5% to 6.4% for nine cures for Elphin & Ardagh.

4.2. *Priorities Fund*

The Diocesan target for the Priorities Fund was €7,840. We did not meet the target for the year. The actual amount collected for 2015 was €5,430.

Parishes considering making an application to Priorities Fund should note carefully the criteria before completing the Application Form which is available from Ms Sylvia Simpson at the Representative Church Body, Telephone 01- 4978422. Do please remember that all applications must be endorsed by the Diocesan Council and submitted before the closing date of 31st October each year.

4.3 Church Fabric Fund and Marshall Beresford Fund

Diocesan Council supported an applications to the Church Fabric Fund and the Marshall Beresford Fund during the year from Aghanagh Parish for work completed on guttering, painting of exterior windows and repairs to windows.

4.4 Bishops' Appeal

The payments to the Bishops' Appeal Fund are made directly to the RCB. The Diocese was informed that €10,316-44 had been received for the twelve month accounting period to December 2015 from the Diocese of Elphin and Ardagh.

4.5 Farnaught Trust

The Council was grateful to receive a grant of €10,865.00 being the Trust's 30% contribution towards the stipend of the Incumbent of the South Leitrim Group in respect of ministry in Farnaught Church.

4.6 Diocesan Assessments

The Diocesan Treasurer presented the Budget Assessments for 2016 to the Diocesan Council, who agreed and passed the assessments. Members expressed their gratitude to Mrs Trudi Williams on behalf of the Diocese for the detailed work which she had undertaken in preparing the papers and complimented her on the exacting work which she had done.

4.7 Release of funds for Church Repairs

During the year there were no requests for the release of funds, held on behalf of parishes by the Representative Church Body, to be used for the repair of parish property:

4.8 Diocesan Grants

Grants approved by the Diocesan Council during the year were as follows:

1. A grant of €350 towards the cost of removing dangerous trees at Kilronan Church.

4.9 Continuing Ministerial Education

At its meeting in June 2016, the Diocesan Council approved the payment of costs towards the Continuing Ministerial Education for the Rev Linda Frost and the Rev Alastair Donaldson.

4.10 Bishop Elliott Scheme

See Accounts for details

4.11 Diocesan Communications Officer

The Diocesan Communications Officer is Mrs Jennifer Horner and the Diocesan Council appreciate her work in maintaining the Diocesan website and promoting Diocesan events.

5. PAROCHIAL

5.1. *Parochial Census 2015*

Members will note that the Church of Ireland population recorded at the Easter Vestries 2015 for the Diocese was 1867 which compares to 1862 in 2014.

5.2. *Parochial Properties*

During the year, the Council gave its approval for the acquisition, use, alteration or disposal of property in the following parishes:

1. Calry Parish was given approval to build a wooden shed with a concrete base in Calry Glebe land beside the Rectory, to be used as storage for Catacombs groups.
2. Permission was granted for a plaque to be erected in memory of Canon William Slator, on the outside wall of St George's Church pier, Carrick on Shannon.
3. Kiltoghert Parish Group were given approval for Kilmore Church lease to be changed from Kilmore and Aughrim Heritage Co Ltd to Aughrim-Kilmore Development Association Ltd.
4. Templemichael Parish got approval to lease the Sexton's House once refurbishment had been completed.
5. Kiltoghert Parish Group were granted permission to cut dangerous trees at Kilronan Church.
6. Approval was given to Drumcliffe Parish to proceed with a project to improve the visitor experience at Drumcliffe Church, which in turn will improve the Parish's mission, ministry and out reach.
7. St Anne's, Knocknarea got approval to vest St Anne's Coach House in the RCB.

5.3. *Glebes Committee*

Members were again very active during the year. It is now gratifying that the majority of premises in which our incumbents reside are in a very satisfactory condition. Glebes Inspections are carried out every second year. The exception to this rule is any Rectory in the Diocese which is rented to a third party; these will continue to be inspected on an annual basis. At present, this would include Boyle, Edgeworthstown and Ballinamore rectories. The Glebes Inspection is firmly in place and ensures that the condition of the Rectories are maintained to the appropriate standard and indeed improved – the upkeep being the responsibility of the Select Vestries.

Once a parish becomes vacant a copy of the letter being sent to the insurance company informing them of this fact must be sent to the Diocesan Office.

The Diocesan Glebes Committee was most grateful to have the assistance of Rev Andrew Quill. His knowledge and expertise was greatly appreciated and proved to be most useful.

Glebe Land – lettings

All five Vestries did not advertise the letting of the land but offered it to the sitting tenant. The Council agreed at its meeting to the recommendation of the Glebes Committee that there

should be no rental increases for 2016 in respect of the Glebe lettings. The Glebes Secretary was pleased to confirm that the Form of Agistment Contracts with effect from 1st February 2016 had been returned together with payments of both instalments. A summary sheet of the lettings was reported to the Representative Church Body.

It was noted that each tenant is responsible for insurance and public liability insurance for the period that he/she is leasing the land and would be expected to demonstrate to the parish that appropriate insurance is in place. However, it is important to note that the parish must have insurance/public liability insurance in place for the lands to cover the parish during any time that the lessee is not in possession. All parishes with glebe land were notified of these insurance details during the year.

5.4. Glebe Guidelines – Upkeep of Rectory and Grounds

Select Vestries are reminded of the recommendations from the Glebes Committee regarding the maintenance of Rectories and Glebe Lands.

Rectory

While it was acknowledged that no Rector is expected to live in a Rectory totally free of any personal expenditure it has also to be acknowledged that there was no doubt that in asking clerics to live in a house above the average for their ordinary family requirements proved a burden on clerics. Some parishes did already recognise this and assisted their Rector with the cost of living in an above average house. However, the majority of parishes do not and this had to be addressed. It was recommended that all parishes should pay for the following:-

- Servicing of central heating boiler and other fixed equipment in the Rectory.
- Replacement of kitchen and other fixtures when they become broken.
- All repairs to the house and its fixtures as agreed at the annual inspection.
- Insuring of the house and any outbuildings.
- Purchase of equipment solely for parish use, and remains parish property.
- Where there was no Parish Office the parishes would ensure that the Rectory study had sufficient furniture and equipment that a normal parish office would have.

Grounds/glebe land

As per the Rectory the clergy were very often asked to maintain grounds that would be over and above the needs and requirements of an average family home. Whilst some Rectors do expect to keep average gardens tidy, and some enjoy gardening as a hobby, it was unreasonable to expect Rectors to keep very large gardens and extensive curtilage without assistance from the Parish. Some parishes provided mowers and offered annual help with the garden and this was very much appreciated. Usually parishes saw all the ground surrounding the Rectory as the responsibility of the Rector. Glebe lands belong to parishes and are their responsibility, especially when rectories are linked by glebe land to the church.

It was recommended that all Select Vestries should assist their incumbent with keeping the grounds and other land and perimeter hedging tidy at all times. It is the responsibility of the Parish/Group of Parishes/Local Glebes Management Committee to agree on a maintenance plan for the Rectory and glebe land every year. Glebe Wardens are to ensure that the agreed plan is implemented in co-operation with the Rector.

5.5. *Maintenance/Repairs of Church Properties*

Properties Vested in the Representative Church Body

Legal title to the vast majority of buildings (churches, clergy residences, halls etc) used by parishes throughout the Church of Ireland is vested in the Representative Church Body. Select Vestries are responsible for the day to day maintenance of such buildings, including ensuring that adequate and appropriate insurance indemnity is in place.

If the parish is contemplating a significant repair, alteration, extension, demolition or disposal of such properties, the prior approval of the Representative Church Body must be obtained. Before granting such approval, the Representative Church Body requires a recommendation from the Diocesan Council. The Diocesan Council wishes to point out that because of the scheduling of meetings of the Representative Church Body, it can take up to four months for this process to be completed. A much quicker result is often achieved but this is only possible when all of the appropriate information is submitted to the Diocesan Secretary in good time. “Last minute” submissions can be delayed due to having to be referred back to the parish because of missing or inadequate information.

For the information of your Select Vestry, the procedure for processing property matters is summarised as follows:

Repairs/Maintenance/Building Projects

Contract Documents should be prepared in the name of the Representative Church Body and submitted to Church House Dublin for signature on its behalf.

Sale of Properties

- An independent professional valuation of the property/land for sale should be obtained
- Select Vestries should nominate an Estate Agent who will be represented in the sale. The Agent nominated should not be the one who prepares the valuation.
- Details of Proposals should be forwarded to the Diocesan Council for consideration and onward transmission to the Representative Church Body
- Proposals for the sale of land should be accompanied by an accurately drawn map indicating the dimensions of the area and the sale and its juxta position with other parish properties
- Proposals for the sale of property/land should be accompanied by details of how the parish wishes to allocate the sale proceeds
- The Agent representing the parish should be informed that the sale should not be advertised until he/she has received instructions from the Legal Department of the Representative Church Body which will deal with the conveyance of title when the sale is eventually agreed.
- Acting as Trustees and in the best interests of the parish, the Representative Church Body will expect the sale to proceed in accordance with the independent valuation obtained and normally would expect the highest offer to be accepted (subject to the advice of the Selling Agent)

It should be noted that the proceeds arising from the sale of glebes/glebe lands will be governed by the terms of the rules as contained in Chapter 13 of the Constitution. The sale proceeds arising from the sale of other property not governed by the Glebe Rules are generally accessible to the parish with the approval of the Representative Church Body subject to any restrictions in the Title which may exist in the Deeds of the property.

5.6. Parochial Insurances

The opportunity is taken to remind select vestries of the importance of keeping their parochial insurances under regular review. Not only should the level of cover provided for parochial buildings etc. be kept up to date, but the parish should also be aware of any exclusion clauses which might be in this policy, e.g. does full cover continue even though a Rectory may be unoccupied for a long period during a parochial vacancy? What about malicious damage or a burst pipe?

It is also essential that the parish ensures that its Select Vestry and other officers are adequately protected against Third Party Legal Liability claims which, on occasions, can prove to be substantial.

Assumptions should not be made about any aspect of insurance policies e.g. personal accident indemnity for parishioners is rarely included in a parochial scheme. Insurance Companies often require to be advised in advance of any event likely to affect their level of risk such as Garden Fetes etc. while non-parochial activities may not be covered.

Select Vestries should also be aware that, during a vacancy in a parish, the parochial insurer requires to be informed that the Rectory is going to be vacant for a period; otherwise full indemnity might be prejudiced.

If a Select Vestry has doubt about any aspect of its parochial insurance, it should contact its Insurance Company or Broker without delay and seek their professional advice. Select Vestries should also note that Ecclesiastical Insurance will **freely check that parochial insurance cover is sufficient.**

5.7. Safety Statement

Each Select Vestry is required to have a Safety Statement which is based largely on the model prepared by the Ecclesiastical Insurance Office plc. Care should be taken to ensure parishioners are aware of its existence and that it is displayed on appropriate Notice Boards.

6. REPRESENTATIVE CHURCH BODY

6.1. Record of Church Plate and Parochial Documents

In accordance with Section 5 of the Act of General Synod 1934, providing for the maintenance of a complete record of Church Plate and Parochial Documents, each Parish in the Diocese is required to furnish the RCB each year with particulars of any alterations or amendments in their Church Plate and Parochial Documents. The full co-operation of Select Vestries is much appreciated in this matter.

6.2. Forms of Consent to Alterations

The Representative Church Body Forms of Certificate of Consent to Alterations must be used when any changes in the structure and furnishings of churches is proposed. The forms will be signed by the Incumbent, Select Vestry and Architect (where applicable) and then submitted to the Representative Church Body prior to signature by the Bishop or Ordinary and before Planning Permission is sought. Permission must be given by the RCB before any work commences. Copies of these forms are available from the Diocesan office.

6.3. The See House

The See House is in the care of the Diocesan See House Committee who work with the RCB to ensure its continued maintenance and upkeep. The Committee met in April 2016 and forwarded a report to the RCB.

6.4. Meeting with Diocesan Secretaries

This year a telephone conference was held with the Chief Officer and Diocesan Secretaries. This has facilitated the useful sharing and exchange of views in relation to both ministry and administrative matters.

6.5. Local Property Tax

Local Property Tax came into effect from 1 July 2013 and is a tax payable on the market value of residential property as determined on 1 May 2013.

The Local Property Tax is collected by the Revenue Commissioners and is initially paid by the Representative Church Body to ensure compliance with Revenue deadlines. The tax is then collected from the parishes which are the beneficial owners, through the diocese during the year.

Parishes should consult the Revenue Commissioners website www.revenue.ie for further information on the Local Property Tax.

6.6. Domestic Water Charges

All residential properties were required to register with Irish Water for domestic water charges during 2015. Domestic water bills are issued four times a year.

The occupier of the property that gets water from Irish Water will be liable to pay domestic water charges under the new system.

6.7 Charities Legislation

The Diocesan Secretary provided the RCB with a list of all parishes in Elphin and Ardagh seeking registration with the Charities Regulatory Authority. It is very important that parishes who have property which is not vested with the RCB ensure that their trustees and all records are up to date.

6.8 Appreciation

The Council and its various committees want to record their deep appreciation for the advice, support and guidance which is given freely to all who make contact with the Representative Church Body's Officers. They continue to provide much support and guidance with a very caring and considerate manner despite the ever increasing workload pressures and for this we are most grateful.

7. GRATITUDE

The Diocesan Council owe a great debt of gratitude to Mrs Brigid Barrett, Diocesan Secretary and Mr John Davies, Diocesan Treasurer who both retired on 31st December 2015. Brigid and John gave great commitment and dedication to Elphin and Ardagh dioceses and we wish them well for the future.

Since I started work in January 2016 I have received a very warm welcome and I feel privileged to be part of the Diocesan team. I would like to thank everyone who contributes to the work of the Dioceses, giving of their time and knowledge. Thank you all for the support I receive. A special word of thanks to Bishop Ferran, the clergy, all office holders, Mrs Trudi Williams, Diocesan Treasurer, Miss Maud Cunningham and Ms. Ann Smith in the Kilmore office; your support and co-operation is very much appreciated.

Hazel R Hicks

Diocesan Secretary

Chartered Accountants' report on the unaudited financial information of the Diocese of Elphin and Ardagh

In accordance with our engagement letter dated 14 July 2016 we have compiled the diocese's financial information which comprises the Balance Sheet and the related notes from the accounting records and information and explanations you have given us.

The financial information has been compiled on the basis set out in note 1 to the financial information.

This report is made to you in accordance with the terms of our engagement. Our work has been undertaken so that we might compile the financial information that we have been engaged to compile. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than you for our work or for this report.

We have carried out this engagement in accordance with technical guidance in M48 'Chartered Accountants' Reports on the Compilation of Historical Financial Information of Unincorporated Entities' issued by the Institute of Chartered Accountants in Ireland (ICAI) and have complied with the ethical guidance laid down by the ICAI relating to members undertaking the compilation of historical financial information.

You have approved the financial information for the year ended 31 December 2015 and have acknowledged your responsibility for it, including the creation and maintenance of all accounting and other records supporting it and the appropriateness of the accounting basis on which it has been compiled, and for providing us with all information and explanations necessary for its compilation.

We have not been instructed to carry out an audit of the financial information. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations given to us by you and we do not, therefore, express any opinion on the financial information.

**PricewaterhouseCoopers
Chartered Accountants
Dublin**

12 September 2016

Diocese of Elphin & Ardagh

BALANCE SHEET as at 31st December 2015

	Notes	2015 €	2014 €
Current assets			
Assessments owing by parishes		101,828	72,770
Bank Balances	2	85,091	77,046
Revenue balances in hands of Representative Church Body	3	122,453	153,938
		<hr/> 309,372	<hr/> 303,754
Current Liabilities			
Accruals		(7,875)	
Balances on revenue accounts	4	(308,998)	(303,754)
Assessments overpaid by parishes		(374)	-
		<hr/> (317,247)	<hr/> (303,754)
 Specific investments held by the Representative Church Body			
	5	4,602,764	4,583,798
		<hr/> 4,594,889	<hr/> 4,583,798
 Represented by:			
Diocesan Funds	6	245,385	252,260
Parochial Endowments	7	4,349,504	4,331,538
		<hr/> 4,594,889	<hr/> 4,583,798

Diocese of Elphin & Ardagh

NOTES TO THE FINANCIAL STATEMENTS

1. Accounting policies

Revenue and costs are recognised as they are earned or incurred and are dealt with in the financial statements for the period to which they relate.

Investments are carried in the balance sheet at cost.

Investments denominated in foreign currencies are translated at the exchange rates ruling at the balance sheet date.

Profits and losses arising from foreign currency translations are credited/(charged) directly to the Parochial Endowment capital fund.

2. Bank balances

	2015 €	2014 €
Ulster Bank Ireland Limited, Longford:		
No 1 Diocesan sustentation account	62,759	57,509
No 2 Diocesan expenses account	5,050	2,257
No 10 Diocesan contingency fund account	17,282	17,280
	<hr/>	<hr/>
	85,091	77,046

3. Revenue balances in hand of the Representative Church Body

	2015 €	2014 €
Stipend fund	83,347	126,128
General fund	4,499	10,271
Superannuation fund	22,625	5,326
Church Repair fund	4,489	4,759
Bishop Elliot Co. Leitrim Church fund	2,604	2,703
Glebe Repair fund	4,889	4,751
	<hr/>	<hr/>
	122,453	153,938

NOTES TO THE FINANCIAL STATEMENTS – continued

4. Balances on revenue accounts

	2015	2014
	€	€
Contingency fund	17,281	17,279
Stipend fund	146,108	183,637
General fund	4,499	10,271
Superannuation fund	22,625	5,326
Assessments owed by the parishes	101,454	72,770
Church repair fund	4,489	4,759
Bishop Elliott Co. Leitrim Church fund	2,604	2,704
Diocesan expenses account	5,049	2,257
Glebe repair fund	4,889	4,752
	<hr/> 308,998	<hr/> 303,754
Balance at beginning of year	303,754	324,158
Opening assessments (owed by)/owing to parishes	(72,770)	(49,714)
Excess of payments over receipts	(23,440)	(43,460)
Closing assessments owed by parishes - net	101,454	72,770
	<hr/> 308,998	<hr/> 303,754

5. Specific investments held by Representative Church Body

	2015	2014
	€	€
Parochial Endowments	4,301,605	4,283,639
Bishop Elliott land bonds	47,899	47,899
Stipend	188,325	187,325
Diocesan general	37,478	37,478
Superannuation	22,707	22,707
Church repair	4,750	4,750
	<hr/> 4,602,764	<hr/> 4,583,798

NOTES TO THE FINANCIAL STATEMENTS – continued

6. Diocesan Funds

	2015	2014
	€	€
Stipend	188,325	187,325
General	29,603	37,478
Superannuation	22,707	22,707
Church repair	4,750	4,750
	<hr/> 245,385	<hr/> 252,260

7. Parochial Endowments

	2015	2014
	€	€
Endowments capital	4,301,605	4,283,639
Land bonds capital	47,899	47,899
	<hr/> 4,349,504	<hr/> 4,331,538
Balance at beginning of year	4,283,639	4,310,787
Capital movements during year	17,966	(27,148)
	<hr/> 4,301,605	<hr/> 4,283,639

STATEMENT OF DIOCESAN RECEIPTS AND PAYMENTS

	Stipend fund	General fund	Supera- nnuation fund	Bishop Elliott fund	Church repair fund	Contingency fund	Diocesan expenses	Glebe repair fund	Total 2015	Total 2014
	€	€	€	€	€	€	€	€	€	€
Receipts for year										
Interest on capital (RCB)	16,977	29	-	-	-	-	-	-	17,006	16,320
Interest on endowments	56,079	3,137	2,057	343	-	-	-	-	61,616	58,509
Interest on assessments	1,709	-	-	-	-	-	-	-	1,709	1,635
Parish contributions	426,129	-	-	-	-	-	-	-	426,129	420,537
Grant for B.E.M. fund	494	-	-	-	-	-	-	-	494	114
Glebes - profit on sale	7,610	-	-	-	-	-	-	-	7,610	7,610
Transfers from other funds	-	25,000	75,000	-	-	-	32,500	-	132,500	115,000
Current account interest (RCB)	409	-	25	-	430	2	-	-	866	1,477
Emily Alice Coote Bequest	657	-	-	-	-	-	-	-	657	657
Local Property Tax	4,069	-	-	-	-	-	-	-	4,609	4,107
Miscellaneous	-	-	-	-	-	-	1,698	137	1,835	1,181
Total receipts	514,133	28,166	77,082	343	430	2	34,198	137	654,491	627,147

STATEMENT OF DIOCESAN RECEIPTS AND PAYMENTS - contd

	Stipend fund	General fund	Supera- nnuation fund	Bishop Elliott fund	Church repair fund	Contingency fund	Diocesan expenses	Glebe repair fund	Total 2015	Total 2014
	€	€	€	€	€	€	€	€	€	€
Payments for year										
Stipends clerical	399,278	-	-	-	-	-	-	-	399,278	390,178
Service grants and dignities	12,093	-	-	-	-	-	-	-	12,093	12,088
Temporary/vacancy duty	7,649	-	-	-	-	-	-	-	7,649	23,965
St Patrick's Cathedral Sustentation	-	63	-	-	-	-	-	-	63	63
St Patrick's Cathedral Canon	600	-	-	-	-	-	-	-	600	600
Grants to parishes	-	974	-	-	700	-	-	-	1,674	1,296
PRSI Insurance and C.P.F.	-	-	59,779	-	-	-	-	-	59,779	59,106
Financing the Episcopacy	21,516	-	-	-	-	-	-	-	21,516	21,516
Rectory repairs - Mohill	-	-	-	-	-	-	-	-	-	150
Rectory costs - Edgeworthstown	(2,380)	-	-	-	-	-	-	-	(2,380)	-
Child Protection	1,304	-	-	-	-	-	-	-	1,304	1,630
Defence Insurance	1,050	-	-	-	-	-	-	-	1,050	1,050
Transfer to other funds	100,000	32,500	-	-	-	-	-	-	132,500	115,000
Fixed charge	-	-	-	63	-	-	-	-	63	63
Miscellaneous	762	402	4	380	-	-	31,405	-	32,953	39,717
Local Property Tax	3,852	-	-	-	-	-	-	-	3,852	4,185
Rectory repairs - Drumcliff	5,937	-	-	-	-	-	-	-	5,937	-
Total payments	551,661	33,939	59,783	443	700	-	31,405	-	677,931	670,607
(Deficit)/surplus for year	(37,528)	(5,773)	17,299	(100)	(270)	2	2,793	137	(23,440)	(43,460)
Balance at 31/12/14	183,636	10,272	5,326	2,704	4,759	17,279	2,256	4,752	230,984	274,444
Balance at 31/12/15	146,108	4,499	22,625	2,604	4,489	17,281	5,049	4,889	207,544	230,984

Bishop Elliott Scheme 2015

Parish	Capital Entitled to Grants @ 1/5/15	Additions during year	Deduction on award of Grants	Capital entitled to Grants @ 31/12/15
Ardcarne				
Boyle				
Calry		42.34	42.34	
Drumcliffe		42.34	42.34	
The Cathedral				
Killeroran	3.94			3.94
Lissadell		42.34	42.34	
Rosses Point		42.34	42.34	
Knocknarea		42.34	42.34	
Roscommon		42.34	42.34	
Taunagh		42.34	42.34	
Ardagh		42.34	42.34	
Clonbroney/Killoe		42.34	42.34	
Clonguish		42.34	42.34	
Killashee		42.34	42.34	
Kiltoghert		42.34	42.34	
Mohill	63.49	42.34	42.34	63.49
Mostrim/Granard		42.34	42.34	
Moydow				
Outeragh		42.34	42.34	
Rathaspeck				
Shrule	0.05			0.05
Tashinny		42.34	42.34	
Templemichael		42.34	42.34	
Toomna	3.30			3.30
	70.78	719.78	719.78	70.78

PAROCHIAL ASSESSMENT ACCOUNT 2015

Parish	Interest On Endow.	Chaplain G.p.s/L.tr	Opening Balance	Parish Cash Assessed	Parish Cash Received	Closing Balance
Boyle	16,501	5,400	0	21,656	21,656	0
Croghan			0	5,294	5,294	0
Taunagh	1,224		21,486	42,084	42,084	21,486
Roscommon	1,780		0	16,854	16,854	0
Ballinlough	6,064		0	8,669	8,669	0
Calry	1,115		0	37,276	37,276	0
Drumcliffe	2,088		0	32,709	32,709	0
Lissadell			0	23,902	20,000	3,902
Sligo Cathedral	2,058		0	36,117	36,117	0
Knocknarea			0	18,058	18,058	0
Rosses Point			0	7,293	7,293	0
Ardagh	2,275		14,971	45,453	28,000	32,424
Edgeworthstown	6,394	4,810	0	11,568	11,568	0
Granard			0	5,897	6,271	-374
Streete			1,373	3,753	2,801	2,325
Clonbroney/ Killoe			8,746	8,295	7,800	9,241
Kiltoghert	17,894	1,400	0	7,068	7,068	0
Mohill/	2,180	10,866	3,584	14,142	14,142	3,584
Aughavas			0	1,805	1,805	0
Outeragh	1,451		0	9,328	9,328	0
Farnaught			5,786	5,416	5,601	5,601
Templemichael	2,658		16,824	34,941	28,500	23,265
Clonguish	686		0	20,573	20,573	0
Killashee	950		0	14,042	14,042	0
	-----	-----	-----	-----	-----	-----
	65,318	22,476	72,770	432,193	403,509	101,454
		CREDIT	-374			
		ARREARS	101,828			

**DIOCESAN EXPENSES ACCOUNT
STATEMENT OF ACCOUNT
FOR THE YEAR ENDED 31ST DECEMBER 2015**

INCOME.	€	EXPENDITURE.	€
Opening Balance 01.01.15	2,257.08	Office Rental Dioc Secretary	3,036.45
Transferred from General Fund	32,500.00	Telephone - Secretary	406.55
Receipts from Synod	698.00	- Treasurer	633.90
Anon. Donation to D Catterall	1,000.00	Postage/Stationery & Office Exp.	1,477.96
Adjustment for Year End	7,176.50	Honorarium and Travel - Treasurer	4,274.31
Accruals incl. in Expenditure		Honorarium and Travel - Secretary	16,980.87
		Honorarium Diocesan Registrar	1,500.00
		Honorarium Mr D Gillespie	500.00
		Honorarium Warden of Readers	500.00
		Theological College Training	750.00
		Anon. Donation Invested in RCB	1,000.00
		PwC - 2014 and 2015 Accounts	4,551.00
		Safeguarding Trust Expenses	262.80
		Synod Costs	1,354.00
		Leaving Gift - Mr J Davies	750.00
		Leaving Gift - Mrs B Barrett	565.00
		Stamp Duty	38.50
		Closing Balance 31.12.15	5,050.24
	-----		-----
	€43,631.58		€43,631.58
	=====		=====

**Costs incurred in 2015, but not paid until 2016:
(Included as Accruals in PwC Accounts)**

Synod Costs (October 2015)	1,354.00
Honorarium and Travel, Secretary	2,145.00
Audit Fee for 2015 Accounts	2,276.00
Telephone - Secretary	55.00
Office Expenses	86.00
Honorarium and Travel, Treasurer	456.00
Telephone - Treasurer	55.00
Leaving Gift - Mr J Davis	750.00

	€7,177.00
	=====

LOCAL PROPERTY TAX FOR 2015

Properties listed are those vested in the RCB.

Other parochial residential properties are the responsibility of individual parishes

		Parish Valuation	LPT
		€	€
Boyle	Rectory	135,000	224
Taunagh	Rectory	150,000/200,000	314
Calry	Rectory	300,000/350,000	404
Drumcliffe	Rectory	245,000	404
Roscommon	Rectory	130,000	224
Sligo Cathedral	Rectory	400,000/450,000	764
	Flat 1, Magee House	0/100,000	90
	Flat 2, Magee House	0/100,000	90
Rosses Point	Rectory	150,000/200,000	314
	Gate Lodge	0/100,000	90
Mosttrim	Rectory	125,000	224
Mohill	Rectory	100,000	90
Oughteragh	Rectory	149,000	224
	Sexton's Cottage	50,000	90
Templemichael	Rectory	149,000	224
	Sexton's Cottage	50,000	90
		Total	3,860

BISHOPS' APPEAL AND PRIORITIES FUND INCOME

Bishops' Appeal	Parish Name	Priorities Target	Priorities Fund
1,755	BOYLE/ELPHIN	816	816
1,116	CALRY	541	541
	DRUMCLIFFE	471	471
700	ROSCOMMON	195	195
1,309	SLIGO CATHEDRAL	1,347	1,353
	TAUNAGH	455	455
20	ARDAGH	452	0
450	EDGEWORTHSTOWN	936	309
545	KILTOGHERT	362	180
310	MOHILL/OUTERAGH	915	300
1,144	TEMPLEMICHAEL	1,350	810
2,228	INDIVIDUAL DONATIONS		
-----		-----	-----
€ 9,576		€ 7,840	€ 5,430

The above Priorities Fund monies were received up to the end of December

The payments to the Bishops' Appeal Fund are now paid directly to the RCB.
The details shown are as advised by the Fund.

List of Clergy Long Service and Dignitaries 2015

	€
Canon P. Bamber	500.00
Canon R. Bourke	500.00
Canon D. Catterall	500.00
Canon B. W. Kingston	526.00
Archdeacon I Linton	1,345.00
The Very Revd A. Williams	8,723.00

	€ 12,094.00
	=====

POPULATION CENSUS 2015 (2014)

Parish/Group	Households	Under 18	18-70	70+	Totals	2014
Boyle/Taunagh Group	130	76	193	43	312	(329)
Calry	68	52	102	15	169	(160)
Drumcliffe Group	86	68	154	22	244	(256)
Roscommon Group	57	28	73	18	119	(113)
Sligo Cathedral Group	124	64	141	53	258	(230)
Ardagh Group	73	28	102	32	162	(149)
South Leitrim Group	83	36	96	41	173	(183)
Edgeworthstown Group	55	33	80	20	133	(139)
Longford Group	117	88	172	37	297	(303)
Totals	793	473	1,113	281	1,867	(1,862)

THE REPRESENTATIVE CHURCH BODY
THE ARDAGH DIOCESAN WIDOWS (CHANCERY) FUND

stg 40400-WO033 euro 40400-WO012

Statement of account for the year ended 31 December 2015

	€	£	€	£
Income				
Dividends on investments			279.58	
Currency conversion (2015)			(248.45)	180.00
Expenditure				
Annuities				
Mrs S I Kingston		180.00	(180.00)	
			(150.00)	(144.00)
Surplus/(Deficit) for year			31.130	
Balance at 1 January 2015			-304.09	0.00
Balance at 31 December 2015			(272.96)	0.00

Note The investments for the fund are as follows:-

Value as on
31-Dec-15

2,431.11 RB General Unit Trust (R of I)

€ 9,055

PETER CONNOR

On behalf of The Representative Church Body

**THE REPRESENTATIVE CHURCH BODY
THE ELPHIN CLERGY WIDOWS FUND**

stg 40400-WO034 euro 40400-WO013

Statement of account for the year ended 31 December 2015

	€	£	€	£
Income				
Dividends on investments			875.92	
Currency conversion (2015)			(331.26)	240.00
Expenditure				
Annuities				
Mrs MJ Browne (Died 17/07/2016)	304.68			
Mrs SI Kingston		240.00	(304.68)	(240.00)
Surplus/(Deficit) for year			239.98	
Balance at 1 January 2015			4,387.24	0.00
Balance at 31 December 2015			4,627.22	0.00

Note The investments for the fund are as follows:-

Value as on
31-Dec-15

7,616.74 RB General Unit Trust (R of I)

€ 28,373

PETER CONNOR

On behalf of The Representative Church Body

PARISH STATISTICS 2015

GROUP	PARISH	BAPTISMS	CONFIRMATIONS	DEATHS
Boyle & Riverstown	Boyle & Ardcarne	1	1	0
	Aghanagh	1	0	1
	Croghan	0	0	0
	Taunagh	0	0	0
	Ballysumaghan	0	0	0
	Kilmastranny	0	0	0
Calry	Calry	8	3	4
Drumcliffe	Drumcliffe	0	0	1
	Lissadell & Munninane	3	0	1
Roscommon Group	Roscommon	0	0	0
	Ballinlough	0	1	1
	Rathcline	1	0	1
Sligo Cathedral Group	Sligo Cathedral	2	0	0
	Knocknarea	2	0	0
	Rosses Point	4	2	0
Ardagh Group	Ardagh	0	0	0
	Tashinny	0	0	0
	Ballymahon	0	0	1
	Kilcommick	4	0	1
South Leitrim Group	Mohill	0	1	1
	Farnaught	0	0	0
	Aughavas	0	0	0
	Oughteragh	0	0	0
	Kiltoghert	0	0	2
Mostrim Group	Edgeworthstown	0	1	0
	Granard	0	0	0
	Clonbroney	0	2	0
	Streete	0	0	0
Longford Group	Templemichael	2	0	1
	Killashee & Ballymacormack	1	0	1
	Clonguish & Clooncumber	0	0	2

DIOCESE OF KILMORE

Diocesan Trustees

The Rt. Hon the Earl of Erne (Deceased December 23, 2015)
Miss Maud Cunningham
Mr Desmond Lowry
Mr George Taylor

Chancellor

Mr William Prentice, 70 Sir John Rogerson's Quay, Dublin 2

Diocesan Registrar

The Very Revd Arfon Williams

Dean and Chapter of the Cathedral Church of St Fethlimidh, Kilmore (Bedell Memorial Church)

Dean

The Very Revd Nigel N. Crossey

Archdeacon

The Ven. C. W. L. McCauley

Prebendaries

Drumlease: Vacant
Triburnia: The Revd Canon Mark R Lidwill
Annagh: The Revd Canon Alexandra (Sandra) Lindsay

Representative Canon

on the Chapter of St Patrick's National Cathedral, Dublin
Mulhuddart The Revd Canon J. M. Catterall

Diocesan Secretary

Miss Maud Cunningham
Kilmore Diocesan Office
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Telephone: 049 5559954 Mobile (Ro1 0044) (NI 0) 776 8531955
email: secretary@kilmore.anglican.org

Diocesan Treasurer

Mr Desmond Lowry
Creeve, Ballyhaise, Co Cavan
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Diocesan Glebes Secretary
Vacant

Director of Ordinands
The Ven Captain Isaac Hanna
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Telephone: 071 9163125

Representative for the Bishops' Appeal
The Revd Canon David Catterall
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Telephone: 043 3346442

Diocesan Children and Youth Officer
Ms Hanna O'Neill
Ms Marian Edwards

Diocesan Communications Officer
Mrs Jennifer Horner
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Clergy of the Diocese at 30th September 2016

Calvin, The Revd Alison – Killeshandra Group
The Rectory, Killeshandra, Co. Cavan
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Crossey, The Very Revd Nigel N – Dean of Kilmore
The Deanery, Danesfort, Cavan
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Hicks, The Revd Hazel R. – Arva Group
Garvary Lodge, Derrylin, Enniskillen, Co. Fermanagh
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Horner, The Revd Ian E. W. (Curate to The Bishop) – Bailieborough Group
The Rectory, Bailieborough, Co Cavan
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Jones, The Revd Nicholas T. (Nick) (Curate to The Bishop)- Drung Group
Drung Vicarage, Drung, Co Cavan
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Lidwill, The Revd Canon Mark R. – Cavan Group
Urney Rectory, Keadue Lane, Cavan, Co. Cavan
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Lindsay, The Revd Canon Alexandra (Sandra) – Cootehill Group
Clementstown House, Cootehill, Co. Cavan
Telephone: 0495552207

McCarthy, The Revd Brendan – Manorhamilton Group
The Rectory, 1 Tullan Strand, Bundoran, Co Donegal
Telephone: 071 9833463 e-mail b.h.mccarthy@btinternet.com

McCauley, The Ven Craig – Virginia Group
The Rectory, Virginia, Co. Cavan
Telephone: 049 8548465 email: virginia@kilmore.anglican.org

Snell, The Revd Christiaan (Curate to the Bishop) – Kildrumferton Group
Kildrumferton Rectory, Crosserlough, via Kells, Co. Cavan
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Woods, The Revd Tanya – Belturbet Group
Cornacrea, Cavan
Telephone: 049 4332188 email: revtanyajwoods@gmail.com

Intern Deacons

Beadle, The Revd Captain Richard – Swanlinbar Group
42 Carron Road, Gortalughany, Enniskillen, Co. Fermanagh BT92 3BS
Telephone: 07392844721 email: rbeadleca@gmail.com

Waller, Richard, Swan Cottage, Main Street, Killeshandra

Clergy with General Licence

Ferguson, The Very Revd W. Raymond
81 Drumady Rd, Stralustren, Newtownbutler, Co Fermanagh BT92 6NP

Johnston, The Revd. Dr. William (Billy)
Ernedene, 61 Dublin Road, Enniskillen, Co Fermanagh BT74 6HN

Stafford, The Revd Canon William (Billy)
12 Cherrymount, Keadue, Cavan, Co. Cavan
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DIOCESE OF ELPHIN & ARDAGH

Diocesan Trustees

Mr Andrew McHugh
Mrs Violet Satchwell
Mr Lloyd Sweetnam
Mr Richard Wood-Martin

Chancellor

Mr William Prentice, 70 Sir John Rogerson's Quay, Dublin 2

Diocesan Registrar

The Very Revd Arfon Williams

Dean and Chapter of the Cathedral Church of St. Mary the Virgin and St. John the Baptist, Sligo

Dean

The Very Revd Arfon Williams

Archdeacon

The Ven. Capt. Isaac Hanna

Prebendaries

Kilcooley	The Revd Canon Patrick Bamber
Kilmacallen	Vacant
Kilgoghlin	The Bishop of Kilmore Elphin & Ardagh
Killukin	Vacant
Oran	The Revd Canon David Catterall
Tirebrine	The Revd Canon Albert Kingston
Tibohine	Vacant

Representative Canon on the Chapter of St Patrick's National Cathedral, Dublin

The Ven C. W. L. McCauley

Diocesan Secretary/Glebes Secretary

Rev Hazel Hicks
69 Teemore Road, Derrylin, Co Fermanagh BT92 9QB
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Diocesan Treasurer

Mrs Trudi Williams
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Director of Ordinands

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Representative for the Bishops' Appeal

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Telephone: 043 3346442

Diocesan Children's and Youth Co-ordinator

Ms Hanna O'Neill
Ms Marian Edwards

Diocesan Communications Officer

Mrs Jenny Horner
The Rectory, Bailieborough, Co Cavan
Telephone: 086 3420299 email: jennifer.horner2015@gmail.com

Primary Schools

School

St. John's, Longford
St. John's, Edgeworthstown
St. Thomas', Rathowen
Boyle
Mohill
Tashinny
Taunagh N.S., Riverstown
Ballinlough
Carbury N.S. Sligo

Principal

Mrs Joanne Bowers
Mrs Gail Waters
Mrs Susan Notley
Ms Mary Lynch
Mrs Hazel Tuthill
Mrs Yvonne McHugh
Ms Linda McMahon
Ms Geraldine Kelly
Mr Alan Moffitt

Sligo Grammar School

Headmaster: Mr. Michael Hall
Sligo Grammar School, The Mall, Sligo.
Telephone: 071 9145010

Chaplain: The Revd Canon Patrick Bamber
Telephone: 071 9146513

Sligo Institute of Technology

Chaplain: The Revd Canon Patrick Bamber
Telephone: 071 9146513

Clergy of the Diocese at 30th September 2015

Bamber, The Revd Canon Patrick – Calry
Calry Rectory, The Mall, Sligo
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Catterall, The Revd Canon David – Longford Group
Amberley, The Belfry, Longford, Co. Longford
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Donaldson, The Revd Alastair (Curate to the Bishop) – Roscommon Group
The Rectory, Circular Road, Roscommon, Co. Roscommon
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Frost, The Revd Linda (Curate to the Bishop) – South Leitrim Group
Corbo, Kilrooskey, Co. Roscommon
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Kingston, The Revd Canon Albert W. – Ardagh Group
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Williams, The Very Revd Arfon – Sligo Cathedral Group
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Clergy with General Licence

Bourke, The Revd Canon Ronald (Ronnie)

Catterall, The Revd Canon Janet M.
Amberley, The Belfry, Longford, Co. Longford
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Wooderson, The Revd Michael G.
Rose Cottage, Rosses Point, Co. Sligo
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Wooderson, The Revd M. Ann
Rose Cottage, Rosses Point, Co. Sligo
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Kilmore and Elphin & Ardagh Diocesan Readers

Warden: The Revd Nick Jones

Drung Vicarage, Drung, Co Cavan

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Mrs Catherine Burke

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Mr Peter Clampett

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Mrs Iris Clendenning

Rockspring, Ballymacormack, Co Longford

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Mrs Martina Craig

Coolarty, Granard, Co Longford

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Mr David Jones

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Mr Henry Jordan

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Mr Richard Kennedy

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Mr Andrew McHugh

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Mr Adam Norris

Kiltannon, Carrickfad, Fivemilebourne, Co. Leitrim
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Mr Andrew Pierce

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Mrs Xanthe Pratt

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Mr Jason Shannon

Inglewood, Lisnalgur, Sligo.
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Ms Nadine Shannon

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Mr Damien Shorten

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Mr Edmund Smyth

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Mrs Ruth Waller

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Telephone: 071 9624380

Mr Alan Williamson

Cahselgarron, Carney, Co. Sligo

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Mrs Patricia Woods

Killefea, Aughavas, Carrigallen, Co. Leitrim

Telephone: 049 4339051

Kilmore and Elphin & Ardagh Parish Readers

Arva
Ms Mary Geelan
Mrs Helen Gorman
Miss Louise Knight
Mrs Brenda McGahern
Mrs Gladys Richardson

Bailieborough
Mr Donald Howell
Mr Victor Scott

Belturbet
Mr Austin Dunne
Mr Stephen Dunne
Mrs Gloria Good
Mr Justin Good
Mr Adrian Jackson
Mr Ronnie Kells
Mr Clive Magee
Mrs Mavis Magee
Mr Thomas Mayne
Mrs Beryl Trenier

Cootehill
Mrs Pearl Deane
Mrs Yasmin McAdoo
Mr Victor Reilly

Cavan
Ms Carole Clarke
Mr Kenneth Heaslip
Mrs Barbara Lidwill
Mr David Small
Ms Lavinia Tilson

Drung
Mr Keith Clarke
Mrs Elizabeth Hudson
Mr Leslie Humphreys
Ms Anelle Marynowski
Mrs Ivy Roberts
Mr Ian Smith

Kildallan/Swanlinbar
Mrs Essie Magee
Mr Mervyn Foster
Mr Robert Clarke

Kildrumferton
Mr Louis Acheson
Mrs Sharon Higgins
Mr Ian Stokes

Killeshandra	Miss Sophia Bleakley Mrs Laura Dunlop Mr Ian Dunlop Mrs Eva Gibson Mr Brian McNally Mrs Sadie McNally
Killesher	Mr Billy Griffin
Kilmore	Mrs Hazel Lowry
Virginia	Mrs Doris Byers Mrs Cherry Smith Mr Albert Walker

Kilmore and Elphin & Ardagh Parish Readers

Ardagh	Mrs Geraldine Farrar Mr George Farrell Mrs Olga Farrell Mrs Myrtle Kenny Mrs Jennifer Jones Mrs Emily Jones Mrs Elsie Moxham Mr Donald Moxham Mrs Evelyn Wright
Boyle/Riverstown	Miss Cynthia Bright Mrs Muriel Ingram Mrs Joy Little
Calry	Mr David Johnston
Edgeworthstown	Mr Robert Abbott Mrs Isla Duffy Mr Edward Lindsay Mrs Fiona McVitty
Longford	Mr Kenneth Davis Mrs Hazel Davis
Roscommon	Ms Susan Compton Mr Steve Frost Mrs Miriam Gunne Mrs Joan Johnston Dr Dawn Payne

South Leitrim

Ms Myra Best
Ms Noelle Crowe
Mrs Ethel Patterson
Mrs Doreen Petrie
Mrs Ruth Wilson
Mrs Ivy Boddy

STANDING ORDERS FOR THE MEETING OF DIOCESAN SYNODS OF KILMORE AND ELPHIN AND ARDAGH

1. On the first day of the Meeting there shall be a celebration of the Holy Communion, of which due notice shall be given. On that and all subsequent days the proceedings shall commence with Prayer and reading of the Scripture.
2. The Bishop or his or her Commissary shall take the Chair, in the place and time determined by him or her and notified to members of Synod.
3. The Holy Bible and the Book of Common Prayer shall lie on the Table during the Session.
4. On the first day of the Session the members of Synod, Clerical and Lay, shall record their attendance by signature in the Attendance Books. The Secretaries shall ensure that the necessary declaration has been signed by the Lay Members of Synod.
5. No person, except Members, or Officers of the Synod shall be present at its Meetings, except Reporters when permitted, and such Persons as may be expressly invited by the President, with the consent of the Synod, to assist as Assessors or Advisers.
6. The presence of the Bishop, or of his or her Commissary, especially authorised, and one-fourth of the Clerical and one-fourth of the Lay Members shall be necessary to constitute a meeting of the Synod.
7. It shall be competent for any member, during the progress of business, to move that the house be counted; and should there not be a quorum present, the Synod shall stand adjourned to such time as the President may appoint.
8. **In the year 2008, and triennially thereafter, the following Honorary Appointments shall be made, to hold office until the next General Election of the Synod:**
 - (a) **Kilmore**
Three Honorary Secretaries, one to be appointed by the Bishop, one to be elected by the Clergy, and one to be elected by the lay synod members; and two Treasurers, one to be elected by the Clergy, and one by the lay synod members.
 - (b) **Elphin & Ardagh**
Three Honorary Secretaries, one to be appointed by the Bishop; one to be elected by the Clergy; and one to be elected by the lay synod members and one Honorary Treasurer.
9. Any vacancy that may arise is to be filled by the Diocesan Council, the Officer so appointed to hold office till the next ensuing Session, when a new election shall take place.
10. In all cases of election by ballot or voting papers, Scrutineers of the vote shall be chosen from the Members of the Synod.
11. When the President shall have taken the chair, no member shall continue standing up, except when addressing the chair; and when the President rises during a debate, any Member speaking, or attempting to speak, shall at once sit down.

12. All questions of order shall be decided by the President, whose duty it shall be to confine Speakers to the subject matter of debate; to prevent them from being interrupted, except through the medium of the President, on a point of order, or in explanation; and generally to enforce the standing orders.
13. When two or more Speakers rise simultaneously, the President shall decide which of them shall have priority.
14. Speeches shall be limited to ten minutes.
15. No Member shall be allowed to speak more than once on the same subject and in the same debate except in explanation, or to order; provided that the Mover of any resolution, not being an amendment, shall be allowed the liberty of reply, and that the Seconder of a motion or an amendment may reserve his speech to a subsequent period of the debate.
16. Any Member desirous of proposing a resolution for the consideration of the Synod shall, one fortnight at least before the day appointed for the Meeting, send a copy of such resolution to the Secretaries, who shall cause it to be printed, and forwarded by post to the different Members of the Synod, one week at least before the day of Meeting.
17. No Resolution, of which such notice shall not have been given, shall be entertained, except by consent of a majority of the Members present.
18. No debate shall be permitted, nor question put on any motion or amendment unless the same shall have been handed in, in writing and duly seconded; and if a motion has been seconded, it shall not be withdrawn without the leave of the Synod.
19. When a motion or amendment has been made and seconded, it shall be competent for any Member to move that the previous question be put, whether such motion be entertained or not.
20. No amendment on an amendment shall be received, unless the first amendment shall have become a substantive motion.
21. Motions relating to the same matter shall be considered in the order in which notice shall have been given, except that motions proceeding from the Diocesan Council shall have precedence.
22. When a motion for a Select Committee shall have been carried, the mover thereof shall then propose the names of the members, not exceeding ten, to serve on same, the mover himself or herself to be, in all cases, one of such Members. The Bishop of the Diocese or his or her Commissary shall be ex-officio a member of every Select Committee.
23. Every Report of a Committee shall be in writing, and if requiring action shall be accompanied by a resolution or resolutions for the consideration of the Synod.

24. An adjournment of the debate may be moved at any time, and no discussion shall be permitted on the motion for the adjournment of the debate; but the question shall be put immediately from the Chair, and decided by a show of hands on such motion-unless a division be called for.
25. No Resolution of the Synod shall be rescinded except by a resolution of which notice shall have been given at the previous session of the Synod.
26. A Statute or Canon may be introduced as a Bill, and, in such a case, the course of procedure shall be the same as that of the General Synod, as set forth in Chapter I, Section 25 of the Constitution of the Church of Ireland (2003).
27. The minutes of the Synod proceedings shall be read if requested at the next ensuing meeting of the Synod, and signed by the President in the presence of the Synod.
28. Any of the forgoing Standing Orders may be suspended, for a particular purpose, on a Motion to that effect, unanimously agreed to.

NOTES

The Constitution of the Church of Ireland (2003) Chapter 2, Section 29: If a majority of the clergy and of the lay synod members present shall be in favour of any resolution or motion, the Bishop or other President may take reasonable time, not exceeding one month, to consider whether to assent to or dissent from the same.

The Constitution of the Church of Ireland (2003) Chapter 2, Section 30: In case the President dissent from the other two orders with respect to any proposed act of the Synod, all action thereupon shall be suspended until the next annual meeting of the Synod; and should such act be then re-affirmed by two-thirds of each of the other orders, present and voting, and the president still dissent, it shall be submitted to the General Synod, whose decision shall be final.

Financial Scheme

DIOCESE OF KILMORE, ELPHIN AND ARDAGH

FINANCIAL SCHEME 2017

Approved by Diocesan Synod and the Representative Body
and approved by General Synod in May, 2017

This Financial Scheme shall take effect as from the 1st day of January 2017, and may be cited as the Financial Scheme 2017. All previous Financial Schemes and Supplemental Schemes are hereby rescinded.

The Scheme is divided into the following Chapters: -

Chapter I	Diocesan Sustentation/Stipend Funds (Euro & Sterling)
Chapter II	Diocesan General Funds (Euro & Sterling)
Chapter III	Diocesan Superannuation Funds (Euro & Sterling)
Chapter IV	Diocesan Church Repair Funds (Euro & Sterling)
Chapter V	Diocesan Endowment Funds (Euro & Sterling)
Chapter VI	Bishop Elliott County Leitrim Church Fund
Chapter VII	Bishop Elliott Augmentation of Stipend Fund
Chapter VIII	Diocesan Episcopal Fund
Chapter IX	Diocesan Stipend Motor Loan Funds (Euro & Sterling)
Chapter X	Additional Funds for each separate Diocese

CHAPTER I

KILMORE ELPHIN & ARDAGH DIOCESAN SUSTENTATION FUND

1. The capital of the Fund shall consist of: -
 - a. The capital and revenue balance as on the 1st January 2017, of the Sustentation Fund
 - b. Any bequests, contributions or donations which are specifically given for the capital of the Fund
 - c. Any surplus on the Revenue Account which Diocesan Council may add to the Capital
2. The revenue shall consist of: -
 - a. In each year the interest on the capital funds invested
 - b. Assessments, Augmentations and additional costs payable by the Parishes under this scheme from 1st January 2017

- c. Any bequests, contributions or donations which are specifically given for the revenue of the Fund
 - d. Transfers from Diocesan or other Funds as may be authorised by the Diocesan Council or other proper authority
3. The Assessments referred to in sub-section (2.b) above shall mean, in respect of each Parish or union of Parishes within each incumbency, such amount as the Diocesan Council shall determine each year for the forthcoming financial year of 1st January to 31st December as: -
- (i) being required in order to provide sufficient funds to ensure the payment of all Approved Stipends and Allowances throughout the Diocese along with the Episcopal Levy and all other levies of the General Synod and Representative Body, and the Sustentation and Administration of the Diocese, as detailed in section 8 of this chapter.
 - (ii) the assessment broken down into the Groups actual provision of ministry costs and, based on population, and proportional diocesan costs. The euro equivalent in cases of cross-border Parishes within Groups. The full assessment apportioned to the incumbency must be met, and shall be subdivided further to produce an assessment for Parishes or union of Parishes within each incumbency, apportioned on the basis of parochial population as per the designated Easter Vestry three-yearly Returns. The Parish or union of Parishes population reported on Easter Vestry Returns should account for every man, woman and child claiming to be a member of the Church of Ireland who either resides in the Parish or is an accustomed member of the Parish. Provided consensus has been reached among the Select Vestries within an incumbency, Select Vestries can request an alternative arrangement for the apportionment across Parishes or union of Parishes within such incumbency. Such an arrangement will be put in place on a continual basis until such times as a Select Vestry within the incumbency seeks re-calculation of the apportionment.
4. When a vacancy occurs in a Group/Parish, and from that point onwards until the vacancy is filled and when all charges on the incumbency for duty etc. have been met, any credit will be placed in the Vacancy Fund for that Parish/Group/union. This Fund to be used only with approval of the Diocesan Council.
5. Contributions from Parishes or union of Parishes under this Scheme must be paid by quarterly instalments payable on 30th January, 30th April, 31st July and 31st October or before that date each year.
6. Select Vestries of Parishes or union of Parishes which fail to pay their assessment in full on the due date for two quarters, beyond the aforementioned provision may have their parochial status suspended, pending a decision with regard to its future by Diocesan Council and Diocesan Synod. The Diocesan Council will also have the right to charge interest at a rate previously approved by them on the amount outstanding.
7. Groups/Parishes or union of Parishes which, at the discretion of the Bishop, avail of ministry in addition to that of an incumbent, for example a Non-Stipendiary Minister, Curate Assistant, Church Army Officer, or Diocesan Pastoral Assistant, will pay annually to the Diocese the totality of the cost for such additional ministry.

8. The Diocesan Sustentation Fund shall be liable for the following charges in the order named, so far as the income of the Fund will admit:-
- a. The Approved Stipends as from time to time fixed by Diocesan Council in accordance with Section 51 of Chapter IV of the Constitution and any augmentations thereto.
 - b. Any deficit from the previous years
 - c. The Expenses of Office and Locomotory Allowance payable to Clergy as from time to time fixed by Diocesan Council.
 - d. Contributions to the Clergy Pension Fund, the Clergy Defined Contribution Pension Scheme (or an alternative clergy pension provision, as notified by the Bishop), and the NIC/PRSI for Clergy
 - e. The approved payment and expenses as from time to time fixed by Diocesan Council for non-stipendiary ministers, in accordance with the rules governing payment of non-stipendiary ministers.
 - f. Vacancy, diocesan and duty expenses as from time to time fixed by Diocesan Council.
 - g. Salaries and Expenses relating to all other Diocesan employees or contractors as from time to time fixed by Diocesan Council.
 - h. Expenses, Salaries and Locomotory Allowance, relating to all other provision of ministry within the diocese authorised by the Bishop in consultation with Diocesan Council.
 - i. Such Diocesan Administration Expenses as may be certified by the Diocesan Council, or up to €500 or sterling equivalent as approved by the Diocesan Secretary, or greater amount as from time to time fixed by Diocesan Council.
 - j. Recompense for personnel taking charge and/or providing cover for an incumbency during periods of vacancy at 10% of MAS and vouched mileage (at the lower rate if the person taking charge has already surpassed the higher rate in their allowance) as per rates set by the RCB from time to time.
 - k. Out-of-pocket expenses of Diocesan representatives as approved by the Diocesan Council.
 - l. Grant assistance available to clergy towards the cost of moving household belongings to/from a rectory/curatage on a new appointment.

The approval level for an individual relocation grant is limited to 2/3 of actual cost and is subject to a maximum of €4,000 or £2,000 in the case of moves within the island. In the case of moves to the island the maximums are €5,000 or £4,000. The other 1/3 cost will be met from the Vacancy Fund of the relevant Parish/Group subject to the RCB maximums.

Any payment in excess of €2,000, being the Parish/Group's 1/3 share, shall require the approval of the Diocesan Council. The Board of Nomination, at their first meeting, should be made cognisant of these arrangements. Any relocation expenses in excess of the maximum approved, as above, cannot be covered by the Diocese unless the Bishop, in exceptional circumstances, decides otherwise.

With prior approval by the Representative Church Body an equivalent grant amount may be paid towards the procurement of furniture in lieu of the cost of a move into the island. Claims for such grants must be supported by receipted documentation.

- m. The Bishop and Diocesan Council together shall decide on all other expenditure relating to the Diocese not provided for in this section.
9. In the event of a Parish or union of Parishes falling short in the Assessment under the Scheme, the Stipend shall be paid in full to the Incumbent or Curate-in-Charge, but the amount of arrears against the Parish or union of Parishes shall be brought forward every year and may be charged with interest at 3% per annum above the European Central Base Rate for Parishes or union of Parishes in the Republic of Ireland and 3% per annum above the Bank of England Base Rate for Parishes or union of Parishes in Northern Ireland, or their successors, during the period of default; and the Parish or union of Parishes will not be eligible for financial assistance from the Diocese towards its assessment; and when a vacancy occurs in that Group/Parish or union of Parishes, no appointment of an incumbent will be made to its respective incumbency until the amount has been paid in full. The Diocesan Council shall make such arrangements as it shall think fit for the recovery of the amount of arrears owing by the Parish or union of Parishes together with interest as above. The names of all Parishes or union of Parishes, which are in arrears at 31st December each year, are to be entered in the Report of the Diocesan Council to the Diocesan Synod.
10. If any incumbency shall fail to provide a free house as defined in Section 37 of Chapter IV of the Constitution, the Diocesan Council may do so from the Sustentation Fund, charging any expenses thereby incurred against the account of the Group/Parish or Union of Parishes of the incumbency concerned.
11. The Diocesan Council shall annually lay before the Diocesan Synod an account of the Sustentation Fund and a Balance Sheet of the Diocese audited by such auditors as the Diocesan Council shall appoint, with such subsidiary Accounts and statistical reports as the Diocesan Council shall think fit or the Diocesan Synod shall require.
12. The authorised signatories for the Diocesan Sustentation Account shall be any two of the following:
- a. The Bishop
 - b. The Archdeacons
 - c. The Diocesan Treasurer
 - d. The Diocesan Secretary
13. The Diocesan Council shall decide on all cases not provided for by these rules, or in which their application may appear to be doubtful, but shall submit such decisions for confirmation by the Diocesan Synod at its next meeting.

CHAPTER II

KILMORE ELPHIN & ARDAGH DIOCESAN GENERAL FUND

1. The Capital of the Diocesan General Fund shall consist of:
 - (a) The Capital as at 1st January 2017 of the existing General Diocesan Funds.
 - (b) Any bequests, contributions or donations specifically given to the capital of this Fund or of any of the Funds hereby amalgamated with this Fund.
 - (c) Any bequests, donations or contributions given for the benefit of the Diocese of Kilmore, Elphin & Ardagh without specification of a particular Diocesan fund.
 - (d) Any surpluses on the Revenue Account which the Diocesan Council may from time to time add to capital.
2. The Revenue of the Fund shall consist of:
 - (a) Interest on the capital of the Fund;
 - (b) Parochial assessments for the Fund or for general purposes.
 - (c) Any bequests, donations or contributions specifically given for the revenue of the Fund.
 - (d) Any bequests, donations or contributions, not specifically given as capital, which are given without specifying any particular Diocesan fund.
 - (e) The balance to credit of the Kilmore, Elphin & Ardagh Diocesan General Fund on 1st January 2017 (Transferred from relevant reserve Funds).
3. The Income of the Fund shall be liable for the following charges, in the order given, so far as the income of the Fund shall admit:
 - (a) Contributions due by the Diocese by way of assessment towards the maintenance of the episcopacy of the Church of Ireland.
 - (b) Contributions due by the Diocese by way of assessment for the Severance Fund for Clergy.
 - (c) The necessary annual contribution of the Diocese of Kilmore, Elphin & Ardagh for the purpose of the Bishop Elliott Augmentation of Income Scheme.
 - (d) Diocesan Expenses including Diocesan insurances and allowances towards the expenses of Diocesan Officers and Readers.
 - (e) An annual transfer to the Kilmore, Elphin & Ardagh Diocesan Sustentation Fund for grants to Parishes for stipend or charges of such sums as shall be required by the Diocesan Council from time to time, subject to the availability of funds and to the annual requirements for the purposes described in subsections (f) through (m) following.
 - (f) The Child Protection Officers Levy.

- (g) Annual Grants and Honoraria as detailed herewith or as from time to time fixed by Diocesan Council:-
 - i. Dean - €1,000 - €700 + €300 expenses
 - ii. Archdeacon - €2,500 + 2,000 km at the lower mileage rate as per rates set by the RCB from time to time, with the understanding that if an issue arises that requires particular attention which would incur significant additional mileage that Diocesan Council may sanction that additional mileage may be awarded.
 - iii. Prebendaries and Canons - €200 + €50 expenses
 - iv. Representative Canon in St. Patrick's Cathedral, Dublin - €600
 - v. Registrar - €1,200
 - vi. Glebes Secretary - €500 + mileage at the lower rate as per rates set by the RCB from time to time
 - vii. Warden of Readers - €500 + vouched expenses
 - viii. Diocesan Communications Officer - €1,200
- (h) Annual contribution to the National Cathedral of St. Patrick, Dublin.
- (i) Annual contribution to the Insurance Fund of the Cathedral of St. Fethlimidh, Kilmore, and the Cathedral of St Mary the Virgin and St John The Baptist, Sligo, as determined by the Diocesan Council.
- (j) For such other purposes in connection with the Church of Ireland as the Diocesan Council shall consider to be in the interests of the Diocese.
- (k) The balance, if any, to the credit of the account at the end of each year after all charges have been met shall be carried forward or added to Capital at the discretion of the Diocesan Council.
- (l) Contributions to the Priorities Fund as from time to time fixed by the Standing Committee of General Synod, if approved by Diocesan Council.
- (m) Grants paid to clergy towards the cost of moving household belongings from a rectory/curatage on retirement.
- (n) Residential Property Tax (Republic of Ireland) as assessed by the Revenue Commissioners and initially paid by the RCB to ensure compliance with Revenue Commissioner deadlines. The tax is then collected of the Parishes which are the beneficial owners together with the Parochial Assessments.

PARISH ASSESSMENTS FOR THE GENERAL FUND

For the year 2017, and annually thereafter, assessments on Parishes for the Diocesan General Fund shall be at a rate as determined by the Diocesan Council per parishioner for the parochial population as per the Easter Vestry three year returns, as defined in 3 (ii) of the Sustentation Fund details.

CHAPTER III

KILMORE ELPHIN & ARDAGH DIOCESAN SUPERANNUATION FUND

1. The capital shall consist of: -
 - a. The sum which on 1st January 2017, was held by the Representative Church Body for the Diocesan Superannuation fund.
 - b. Any bequests, contributions or donations that are specifically given for the capital of the Fund.
 - c. In each year any surplus on the Revenue Account.
2. The revenue shall consist of:-
 - d. Interest on capital.
 - e. Any bequests, contributions or donations that are specially given for the revenue of the Fund.
 - f. Payments by Parishes through Assessment.
3. The first charge on the revenue of the Fund shall be the annual payment to the Representative Church Body of the Diocesan Assessment for the Clergy Superannuation General Fund required under Chapter 14 of the Constitution.

CHAPTER IV

KILMORE ELPHIN & ARDAGH DIOCESAN CHURCH REPAIR FUND

1. The Diocesan Church Repair Fund shall consist of Capital and Revenue as on the 1st January 2017.
2. The capital of the Fund would consist of the combined capital of Kilmore and Elphin and Ardagh at 31st December 2016.
3. The Revenue of the fund consists of the combined balances of Kilmore and Elphin and Ardagh on 1st January 2017, interest and endowment income and contributions from Parishes.
4. The income of the Fund is to be utilised for awarding grants to Parishes for necessary repairs, renovations and the upkeep of the fabric of churches and boundaries of graveyards and churchyards.
5. A minimum annual contribution from parishes wishing to participate in the fund will be determined annually by Diocesan Council.
6. Grants from this fund will be awarded at the discretion of the Diocesan Council.
7. Grants will be based on the previous contribution history of the respective Parish to the fund, as determined by Diocesan Council.

CHAPTER V

KILMORE, ELPHIN & ARDAGH DIOCESAN ENDOWMENT FUND

1. The Diocesan Endowment Fund shall consist of Capital and Revenue.
2. The Parochial contributions towards the Bishop Elliott Augmentation of Stipend Scheme shall be drawn from the Capital Account of this Fund in accordance with the conditions laid down in the Scheme.
3. The Revenue shall consist of the Interest allowed by the Representative Church Body on Capital lodged by various Parishes, and the Interest of the amount to credit of any Parish shall be paid to the Incumbent or Curate-in-Charge of that Parish for augmentation of Stipend.

CHAPTER VI

BISHOP ELLIOTT COUNTY LEITRIM CHURCH FUND

1. The Bishop Elliot County Leitrim Church Fund shall consist of Capital and Revenue.
2. The Capital consists of a fixed sum, administered by the Representative Church Body, the interest on which is to be used solely for the benefit of Parishes in the Diocese of Kilmore, Elphin and Ardagh, situated in the County of Leitrim.
3. The Revenue consists of the Interest on the Capital less the first €126.97 of interest as per section 5 below. The balance to be divided equally between Kilmore and Elphin & Ardagh.
4. The Revenue of this Fund is allocated by the Diocesan Council in accordance with the terms of the Trust, and grants may be given to the following purposes:-
 - a. Repair and renovation of fabric of Churches
 - b. To assist Assessment subject to exceptions under Section 5
 - c. For Augmentation of Stipend
5. A special provision, out of the Revenue towards Assessment, has been made to the Parishes of Drumlease (€12.70), Toomna (€25.39), Drumshanbo (€25.39), and Kiltoghert (€31.75) under the terms of the Bequest forming this Fund, these Parishes are precluded from receiving further assistance from the Fund for the purposes of Assessment. In addition to these Parishes €15.87 is allocated to Croghan Parish and to Ardcarne Parish, both in the County of Roscommon.

CHAPTER VII

BISHOP ELLIOTT AUGMENTATION OF STIPEND FUND

1. The Bishop Elliott Augmentation Stipend Fund consists of capital and Revenue.
2. The Revenue shall be allocated by the Diocesan Council.
3. The Diocesan Council above mentioned shall consider all applications made by Parishes for grants from the Fund, and allocate same up to the total Revenue of the Fund, in such manner as they see fit, providing the conditions governing the Trust are complied with,
4. The Diocesan Council shall decide at its final meeting of the year usually in November or December the allocations from the Fund.
5. If any Parish should apply for a Grant out of the Income of this Fund for the purposes of augmenting the Income of the Benefice, and if within a period not exceeding three years from such application, a sum equivalent to the sum applied for shall be provided by the Diocese in which the Parish was situated and a further sum equivalent to the sum applied for should be provided by the Parish itself, then the Representative Church Body should, out of the Income of such Fund, make such a Grant, and the three sums should be added together and invested by the Representative Church Body, upon trust, out of the Income to augment the Stipend of the Benefice or Parish on behalf of which such application has been made. Provided always that in the allocation of the Income of this Fund the Representative Church Body should have regard to the claims actually due as well as maturing, having regard to such actual and prospective claims or the lapse or forfeiture of any such claims, the entire Income for any one year should not be applicable on the conditions aforesaid within the said Diocese, then the Representative Church Body might use the surplus Income for that year in augmentation of the Stipend of Parishes in any other Diocese or Dioceses of the Church of Ireland on the same condition.
6. The combined total of the above contributions shall be added to the Endowments of the Parish so benefited, and the Interest thereon paid to the Incumbents or Curate-in-Charge as Augmentation of Stipend.

CHAPTER VIII

DIOCESAN EPISCOPAL FUND

1. The Capital of the Episcopal Fund of the United Dioceses of Kilmore and Elphin & Ardagh shall consist of the Capital and Revenue balances as on the 1st January 2017.
2. The Revenue constitutes the Income of the Lord Bishop of the United Dioceses of Kilmore and Elphin & Ardagh and is administered directly by the Representative Church Body.

CHAPTER IX

DIOCESAN STIPEND MOTOR LOAN FUND

The Diocesan Council shall request the Representative Church Body to make Motor Loans to serving clergy of the Diocese, and the limit of such Loans shall be in accordance with those set down by the Representative Church Body and revised by them from time to time as to amount and term of Loan. As the Diocesan Council guarantees the repayment of such Loans, the Loans will be subject to the following conditions: -

- a. that the monthly repayment shall be a first charge on the stipend of the Minister who obtained the loan.
- b. that in the event of the Minister leaving the Diocese, the Church of Ireland, retiring, or through death, the Motor Loan will be repaid in full within 60 days of the happening of such event.
- c. that all regulations contained in the Agreement signed with the Representative Church Body on obtaining the Loan will be adhered to

CHAPTER X

ADDITIONAL DIOCESAN FUNDS

1. The Capital of all additional Funds held by both Kilmore and Elphin/Ardagh shall consist of the Capital and Revenue balances as on 31st December 2016 and transferred to balances on 1st January 2017.
2. The Revenue from these Funds will be distributed as per the original conditions that were imposed.

The Kilmore Funds referred to above include:

- Kilmore Boulter Fund
- Kilmore Clerical Benefit Association Fund (Euro & Sterling)
- Kilmore Poor Parishes Fund (J & C McGovern)
- Isabella Patterson Fund
- Isabella Patterson Discretionary Fund
- Mrs. Alice Hamilton (Swanlinbar) Fund (Capital in General Fund)
- Isabella Tubman Fund (Capital in Superannuation Fund)
- Archdeacon E.A. Killingley Memorial Fund
- John & Caroline McKnight Fund
- Mrs. M.J. Jackson Endowment (Church Music)
- Watson Fund (Capital in Stipend Fund) (Killinkere)
- Wm. Sloan Bequest (Education)
- Glebes' Committee Capital Fund
- Miss Andrew's Bequest (Annagh)
- Mrs. A. Parke Donation (Kildallon)
- Thomas & Kathleen Kelly Memorial Fund (Innismag Rath)
- (Create a) Reserve Fund
- Kilmore Philanthropy Fund (formally Kilmore Mission Account)
- Any other Fund specific to Kilmore and not included in above.

The Elphin & Ardagh A/Cs/Funds that will be administered by the new Diocesan Council include the following:

- Reserve Fund
- Emily Alice Coote Endowment
- Diocesan Glebes Repair Fund

KILMORE PHILANTHROPY FUND

Introduction: This fund was previously entitled the “Mission Fund”. It was set up to encourage individual parishes to make annual contributions to the mission(s) of their choice and to simplify the method of contribution by sending their contribution to the Diocese in one or more payment so as to reduce bank charges etc. The Diocese would then accumulate the payments to specific named mission charities and forward one cheque to same.

Originally there were a number of different Diocesan bank A/Cs. i.e. A Mission A/C, a Social Responsibility A/C and a Bishops’ Appeal A/C. In order to reduce the administration of these A/Cs it was decided to amalgamate them into the one A/C i.e., the “Mission Fund A/C”. (This change was prompted by the bank’s decision not to allow a single cheque to be deposited/divided into a number of different A/Cs).

The name “Mission Fund” does not accurately describe its contents; therefore, the title “Philanthropy Fund,” describes it far more accurately.

FUND DESCRIPTION

The fund consists of revenue only. The revenue will be that of contributions made by:

- Incoming Revenue balances from Mission A/Cs (€ and £)
- Individual parishes
- Individual church members
- Church organizations
- Diocesan Council
- Others

A Contribution Form will be distributed to each Parish Treasurer along with their annual Assessment Sheet. Parishes may return this form indicating which charities they wish to support along with a cheque for the appropriate amount. A separate section on the form will enable parishes to record any direct payments they may have made to charities etc.

The Diocese will ensure that the contributions paid will be forwarded to the specific charities named.

A small sum may be deducted to cover bank charges.

A breakdown of contributions made and account balances shall be published in the annual Diocesan Synod Report Book.

Annual contributions to the following will be included in the Philanthropy Fund:

- Missions (Mission Societies etc.)
- Board of Education
- Church Repair Fund
- Protestant Orphan

- Diocesan Youth Council
- Bishop's Training Fund
- Bishops' Appeal
- Board of Social Responsibility
- Poppy Fund
- PACT
- Protestant Aid
- Any other Fund - not specified above.

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