

Profit & Loss

Diocese of Kilmore, Elphin & Ardagh Church of Ireland 1 January 2020 to 31 December 2020

31 Dec 20

Income

Bishop Hodson's Fund	2,500
Church Repair Fund	3,750
Contribution to Bishop's Appeal	4,617
Land Letting Income	6,637
Other Income (events)	2,322
Parish Contributions to Mission	4,580
RCB Digital Grant	6,187
RCB Trust Distribution	198,549
Stipend Income	1,442,352
Total Income	1,671,493

Gross Profit

1,671,493

Plus Other Income

RCB Interest	458
RCB Trust Income	86
Total Other Income	545

Less Operating Expenses

Audit Costs	4,920
Bank Fees	298
Child Protection Officer	8,514
Church Army Officer Expenses	9,823
Church Repair Fund Payments	6,983
Communications Officer expenses	900
Consulting & Accounting	1,407
CPF Diocesan Levy	117,955
Curates training costs	2,867
Diocesan Secretary/Treasurer expenses	1,080
Financing the Episcopacy	60,603
Foreign Currency Gains and Losses	34,053
Gross Wages and Salaries	67,347
Insurance	4,159
Interest Expense	8
Legal Defence Insurance	3,043
Light, Power, Heating	1,351
OLM Training Expenses	5,049
Other Expenses	1,357
RCB Interest Expenses	2,996
Reader's Warden Expenses	600

Profit & Loss

	31 Dec 20
Registrar Expenses	1,500
Rent	4,952
Rent CMS worker	4,801
Rota Organizer Expenses	800
St. Patrick's Cathedral Susementation	788
Stipend Expenses	1,118,829
Telephone & Internet	1,304
Training Courses	1,000
Youth Worker Expenses	10,804
Office and Administration	
Office Expenses	8,243
Printing & Stationery	1,598
Total Office and Administration	9,840
Total Operating Expenses	1,489,930
Net Profit	182,108